
From: Clare Norman
Sent: 18 December 2007 11:21
To: Clare Norman; Susan Clark; Tony Glazebrook; David Crawley; Steven Bell; Jim Cahill; 'Chandler, Jason'; Kirsty Wilson; Matthew Crosse; David Carnegie; Damian Sharp; 'Jones, Carla'
Cc: Tom Hickman; Michael Jesuarul
Subject: RE: SDS tracker updated to 14th December 2007- period 10
Attachments: deliverables tracker tie reviewed We 14Dec07.xls; chart to we 141207.pdf

Dear All

Please find attached the progress chart and the deliverables tracker updated to w/e 14/12/07

- Planned cumulative to date – (88.3%)
- Actual cumulative to date – (72.8%)
- Agreed target (100%) – 343

This week – 08/12/07 – 14/12/07 SDS planned (using v17 as BL) to deliver 4
SDS have delivered 3

I have removed deliverable “re-issue of Section 1A” originally forecast in previous trackers

The difference in no between tie / SDS tracker are due to SDS removing the drainage re-issued deliverables from the count – I have included these for now – however I can remove on tie instruction.

Tie: No of deliverables = 343
Planned = 307
Actual =251

SDS: No of Deliverables = 330 (13 drainage not included)
Planned = 297 (9 drainage and SDS36610 not included)
Actual = 248 (3 drainage not included)

I also note that the removal of Deliverable “Murrayfield accommodation works” from SDS deliverables tracker – as requested by SDS on 11/12/07 and agreed on 12/12/07 by tie - has not yet occurred. If removed next week, this will reduce the no of deliverables from 343 to 342.

Thank you

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