
From: Tom Hickman - TSS
Sent: 27 April 2007 16:49
To: Tony Glazebrook; David Crawley
Cc: Ailsa McGregor; Geoff Gilbert; Matthew Crosse; Susan Clark; John McAloon - TSS; Orla O'Regan - TSS; Jim Cahill; David Carnegie; Clare Norman; Trudi Craggs; Gavin Murray
Subject: Overview of SDS Design Programme V14 Received 26th April 2007 (Data Date 09Apr07)
Attachments: Analysis of Design Schedule Revision.xls; SDS Deliverables Slippage V13 to V14.pdf

David / Tony,

I have completed my overview review of the SDS Design Programme V14 received 26th April 2007 with a data date of 9th April 2007.

I have reviewed only to sub-section level and not line by line.

We should ask SDS to provide a commentary on the reasons for the movement in dates since the agreed V9 Baseline issue in mid December 2006.

John McAloon has also prepared a report which shows movement activity by activity (see attached).

The attached spreadsheet shows the movement in number of days by phase (PD or DD) and sub-section since the agreed baseline issue V9. Positive numbers/red blocks indicate finish date has slipped and negative numbers/green blocks indicate finish date has come forward.

- There are eight areas where the PD is not complete and the completion date has slipped from the V9 Baseline issue.
- There are eight areas where PD is not complete and the completion date has slipped since previous issue V13.
- There are fifty-one areas where the DD completion date has slipped from the V9 Baseline issue.
- There are forty areas where DD completion date has slipped since previous issues V13.
- There are 2 areas where the DD completion date has improved since the last issue V13
- There is 1 area where the DD completion date has improved since the V9 Baseline issue.
- The total planned man-hours have increased by 1081hrs
- There are sixteen areas where the slippage in completion of Detailed Design (V14) is greater than the 28 days elapsed since the last update (V13). The worst being
 - Caroline Park to Granton Square Intermediate Section Wide - 145 days
 - Crewe Toll to Caroline Park Intermediate Section Wide - 111days
 - Roseburn Junction to Haymarket Intermediate Section Wide - 90 days
 - Haymarket to Princes Street West Intermediate Section Wide - 82 days
 - Gogar to Airport Intermediate Section Wide - 82 days
 - MacDonald Road to Foot of the Walk Intermediate Section Wide - 72 days
 - Edinburgh Park - Gyle - 67 days
 - Edinburgh Park to Gogar Intermediate Section Wide - 65 days
 - Saughton Road North to South Gyle Access - 61 days
 - Foot of the Walk to Newhaven Road Intermediate Section Wide - 54 days
 - Princes Street West to MacDonald Road Intermediate Section Wide - 49 days

Regards,

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