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**From:** Nina Cuckow - TSS  
**Sent:** 09 May 2007 16:45  
**To:** Geoff Gilbert  
**Cc:** Miriam Thorne  
**Subject:** FW: ETN - risk information in TS WBS format

**Importance:** High

Geoff

Looking at this e-mail (see below) on its own I would say that the report I gave to you does exactly what TS want wrt the Transport Scotland WBS - as discussed and agreed with them, broken down to WBS. The other thing is that the spreadsheet and its set up allows Transport Scotland themselves to undertake whatever analysis they so desire.

Chatting to Miriam, I get the feeling the discussion will actually relate to the bigger picture especially relating to the DFBC and the generic TS reporting requirements that were issued after we had agreed what we would report to them. Therefore, I not believe that this is something that could or should be sorted out at the level suggested (i.e. me, Mark Hamill and Gerry) - without risk of undermining the existing business case strategy.

For the record, it is possible to report as they want i.e. P50, P80 and OB along with the more detailed requirements - it will create a mini-reporting industry and the OB factor will require some detailed work! Technically it should be the Mean rather than the P50 that is used in budget calculations but as Funder, they may have reasons why they are asking for P50. One issue to consider if you remember the exercise I carried out for you in January(?), this demonstrated that using the mean or P50 in conjunction with OB is likely to blow the business case.

I will not answer Gerry's e-mail just now and as it stands I can't really do the 17th and the 18th is a pain (especially to go over to Glasgow) as I have a middle of the day meeting. However, we do need to take this forward asap as for me the reporting cycle starts now and I am trying to set things up to at least address some of the new TS generic requirements.

Regards  
Nina

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**From:** Gerard.McQuade@transportscotland.gsi.gov.uk [mailto:Gerard.McQuade@transportscotland.gsi.gov.uk]  
**Sent:** Wed 09/05/2007 16:10  
**To:** Nina Cuckow - TSS; Geoff Gilbert  
**Cc:** Damian.Briody@transportscotland.gsi.gov.uk; John.Ramsay@transportscotland.gsi.gov.uk;  
Lorna.Davis@transportscotland.gsi.gov.uk; nina.cuckow@turntown.co.uk  
**Subject:** ETN - risk information in TS WBS format

Nina

I understand from discussions that the TS project team had this afternoon with Geoff, that there still exists some uncertainty as to how ETN can meet TS requirements for risk reporting in terms of our WBS structure.

Can I therefore ask that we set-up a meeting between ourselves i.e. you, me and the new ETN risk manager to discuss this further and hopefully sort this out.

I am available 17<sup>th</sup>/18<sup>th</sup> May – please let me know if we can arrange a suitable time during either of these 2 days?

Thanks

Gerry McQuade

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