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**From:** Tom Hickman - TSS  
**Sent:** 10 May 2007 09:36  
**To:** Matthew Crosse; Susan Clark; David Crawley; Geoff Gilbert; Trudi Craggs; Tom Condie; David Carnegie; Mike Connelly; Miriam Thorne  
**Cc:** John McAloon - TSS; Clare Norman  
**Subject:** E.T.N. Full Programme at 1st May 2007  
**Attachments:** 14 - Full Programme at 1st May2007 - 71 pages(9May07).zip

All,  
please find attached a full copy of the Master Programme (excludes completed activities) to data date 1st May 2007.  
The main updates since the last issue are

- JRC programme to completion has moved out from Sep 2007 (SDS Programme) to Oct 2007 (JRC Programme) - meeting set-up for 15/5/7 JRC/SDS/tie to discuss interdependencies and any impact on commencement of Traffic Management process.
- Completion of Design in Section 07 (Gogar to Edinburgh Airport) moved from 12/11/7 to 30/1/8.
- Completion of Design in Section 02 (Haymarket to Roseburn Junction) moved from 1/11/7 to 13/2/8.
- Completion of Design in Section 01 (Newhaven Road to Haymarket) moved from 12/12/7 to 31/1/8.
- Gogar Depot Earthworks programme revised.
- Full Depot completion moved back from Oct 2009 to Nov 2009.
  - Depot Access Bridge moved back from commencing bridge abutments under Phase 2 earthworks in Oct 2007 to commencing under Infraco in Mar 2008. This moves completion of the bridge back from May 2008 to Oct 2008
  - Logic updated to allow commencement of Depot Building to start once Depot Access Bridge abutments piling and associated earthworks are complete.
- Award of Infraco remains as December 2007
- Logic for TRO Process remains the same so that Infraco On-street works maintains commencement of late July 2008 although via the SDS Design programme the TRO process will now not complete until end of October 2008. Assumption is that we can start Infraco on-street via the TTRO process as long as the TRO is in place prior to the permanent measure being constructed. (Dependant on item 1 above)
- Line1a Opening for Revenue Service now programmed for early March 2011
- Line1b Opening for Revenue Service remains programmed for Dec-2011

Note - this does not include any of the information from discussions with regard to Programme Re-prioritisation so is subject to further change following the conclusion of this process and subsequent sign-off by TPB.

Regards,

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