
From: Steven Bell
Sent: 14 August 2007 17:35
To: Jim McEwan
Cc: David Crawley; Graeme Barclay
Subject: RE: VE Meeting MACADAM room -- Monday 13th August at 2pm

Jim

Comments and assessment as requested.

Category	Target Opportunity	Forecast Saving	Confidence Rating	Comments
Network Rail	£2.2m	£1m	2	Significant programme risk and technical solution being challenged with NR
Track Form Reduce Slab / construction depth INFRACO Benefit	£3.6m	£3m	6	Track form report under evaluation. Feedback for 20/8/07
Track Form Reduce Slab / construction depth MUDFA Benefit	£2.4m	£2.4m	7	Track form report under evaluation. Feedback for 20/8/07
Highways Reduction in extent of road reinstatement	£180k	£180k +	8	Scope being re-evaluated (hopefully upwards) based on final design and check with InfraCo Bid Programme

Steven

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For more information on Transport Edinburgh go to: www.transport-edinburgh.org.uk

From: Jim McEwan
Sent: 14 August 2007 08:57
To: Andy Steel - TSS; Susan Clark; Alasdair Sim; Tony Glazebrook; David Crawley; Steven Bell; Alastair Richards - TEL; John Pantony - TSS; Graeme Barclay; Matthew Crosse; Tony Glazebrook; Geoff Gilbert; Jim Buchanan; David Powell; Roger Jones (Transdev)
Subject: RE: VE Meeting MACADAM room -- Monday 13th August at 2pm

Colleagues

We held the meeting yesterday at the appointed time and my summary of the proceedings would in essence reflect that it was highly mediocre, apart from the fact that most didn't bother to turn up the general lack of urgency and

progress was disappointing. I understand that there are conflicting pressures on time and many priorities but in the context of the programme as a whole Value Engineering is what will make the budget achievable and if we cannot demonstrate that achievability in a credible fashion then there will be no project, and we don't have forever to do it. While non-attendance at the meeting is sometimes inevitable and understandable, the lack of a submitted status report or effective substitution is not.

Willie Gallagher has laid a challenge at our door to present a holistic financial position to him by tomorrow afternoon, to that end I need a detailed forecast from you by close of play tonight, on what VE savings you expect to accrue in your workstream (I've detailed again the lead assignees below). I would be grateful for an email from each by 5pm to allow review and inclusion in tomorrow's review, each stream should provide 'Target opportunity', 'Forecast saving', Confidence rating (where 10 = certain and 1= lowest probability).

The VE meeting next week will be same place, same time, I would welcome a full attendance but as a minimum a status report/effective substitution.

Jim McE

Buildings	A. Steel (lead), R.Jones, B.Ennion*
Depot	A. Steel (lead), J.Buchanan
Highways	S Clark (lead), G Barclay
Land & Property	Alasdair Sim (lead) A Steel
Network Rail	G Gilbert (lead) S Bell T Glazebrook
OLE	A. Steel (lead) R Jones
Structures	D. Crawley (lead) W McQueen*
Supervisory and Comms	A. Steel(lead) R Jones
3 rd Party	J McEwan (lead) G Gilbert
Track Form	S Bell(lead) D Bateman*
Traction Power	A Steel(lead) R Jones
Tram Stops	A Richards (lead) J McEwan
Trams	A Richards (lead) A Dixon*

From: Jim McEwan
Sent: 13 August 2007 12:51
To: Andy Steel - TSS; Susan Clark; Alasdair Sim; Tony Glazebrook; David Crawley; Steven Bell; Alastair Richards - TEL; John Pantony - TSS; Graeme Barclay; Matthew Crosse; Tony Glazebrook; Geoff Gilbert
Subject: VE Meeting MACADAM room -- Monday 13th August at 2pm

Please note that the VE meeting will be held in the MACADAM room, 1st floor citypoint at the scheduled time of 2pm.
We are entering a crunch time for VE please ensure attendance.

Jim

From: Jim McEwan
Sent: 08 August 2007 13:43
To: Andy Steel - TSS; Susan Clark; Alasdair Sim; Tony Glazebrook; David Crawley; Steven Bell; Alastair Richards - TEL; John Pantony - TSS
Subject: RE: VE update

Colleagues

So far I've had returns from Andy Steel and Alasdair Sim. Can you oblige soonest please.

Jim

From: Jim McEwan
Sent: 07 August 2007 16:25
To: Andy Steel - TSS; Susan Clark; Alasdair Sim; Tony Glazebrook; David Crawley; Steven Bell; Alastair Richards - TEL; John Pantony - TSS
Subject: VE update

Colleagues

Could I ask that you review and update your respective assigned areas and project for each category (summary form) your anticipated outturn by way of savings that will be achieved for each area/category together with a confidence level eg:-

	Anticipated outturn	Confidence
Buildings	£n	10 (where 10= certain and 1=low chance)

I'm looking for a summary and high level view for updating the TPB on Thursday, can you arrange to give me this for tomorrow lunchtime please.

Kind regards

Jim

<u>Category</u>	<u>Assignees</u>
Buildings	A. Steel (lead), R.Jones, B.Ennion*
Depot	A. Steel (lead), J.Buchanan
Highways	S Clark (lead), G Barclay,, SDS (Name to be ratified)*, A. Steel
Land & Property	Alasdair Sim (lead) A Steel
Network Rail	G Gilbert (lead) T Glazebrook
OLE	A. Steel (lead) R Jones
Structures	D. Crawley (lead) W McQueen*
Supervisory and Comms	A. Steel(lead) R Jones
3 rd Party	J McEwan (lead) G Gilbert
Track Form	S Bell(lead) D Bateman*
Traction Power	A Steel(lead) R Jones

Tram Stops

A Richards (lead) J McEwan

Trams

A Richards (lead) A Dixon*