

	A	B	C	D	E	F
1	Risk Review for CEC- review and assess cost out come					
2						
3	Risk ID	Event	Sig.	Min	Max	Comment
4						
5		132 off road junction improvements		250	500	review against modelling outputs
6		134 Compensation to operating companies		500	2000	explain risk
7		172 Special Foundations		1500	2000	explain against SI assessment, which tie now has
8		173 Fill replacement		1368	8208	as above
9		178 Design rework		500		review against design status
10		182 Delay against exception weather		500	1000	how assessed/ has this been negotiated out?
11		302 Steel shortage		500	1000	review against current market trends
12		279 Third Party consents				review separately
13		952 Area wide impact			2500	review against modelled impacts
14		865 Asbestos		60	250	compare against SI survey information
15		870 Delayed start on site		3000		review against current programme
16		924 Damage high voltage		?		review against new PU trench information
17		928 Safety Incident		0		benchmark against other tram projects
18		931 Unknown assets			1000	review against validate GPR information-
19		352 Land & Property			5750	review against GVD programme
20		354 Land & Property				review against GVD programme
21		359 Land Value			1620	review against protocol
22		360 Land			1175	review against protocol
23		884 Land- CAAD			4145	review against protocol
24		905 Tramco			25000	review based on award
25		906 Tramco- risk between award				review based on award
26		907 Tramco tender value exceeded				review based on award
27		920 3rd party claims			300	review
28		887 Insufficient DPOFA obligations		3000	6000	review
29		888 Transdev		3000	6000	review status
30		893 VE process		8000	15000	status review
31		270 BC- area wide		500	1250	review
32		983 BC- Hearing-		1000		legal requirement unless law changed- include cost and time
33		343 Inflation and delayed revenue		5900	22600	revise based on LB out turns
34		917 NR Immunisation		?	?	explain risk management and review- catastrophic if not agreed not Tssupport
35		935 NR Immunisation		100	500	explain risk management and review- catastrophic if not agreed not Tssupport
36		936 NR Immunisation		100	500	review
37		938 NR Immunisation		nil		review
38		940 NR Immunisation		nil		review based on bid
39		942 NR Immunisation		500	1000	review
40		271 Prior Approvals		750	1000	review- delayed programme
41		867 Roads Design Approval?		1250		review against progress to date with SDS
42		868 UTM priorities		nil		compare with modelled out comes- review risk v bus JT
43		977 TROs		3000		review note hearing requirement
44		978 TTRO v TRO mirror		nil		review against legal advice
45		980 TTRO v TRO gap		1500		review
46		986 Legal Agreement for Infraco		2000	3000	review against Legal Affaires group out comes
47		989 Approvals - CEC lack of opportunity for informed decisions		500	1000	review
48		990 Approvals - CEC design approvals v CAPEX assumptions		500	1000	provide capex information on current design v current cost
49		21 Mudfa- Utilities divert outside LOD?		100	500	review as known cases exist and explain why extra cost
50		139 MUDFA utilities			4000	review against validate GPR and SI
51		164 MUDFA- utilities		2000	4000	review against validate GPR and SI
52		168 MUDFA- safety risk		nil		review Infraco method statement

	A	B	C	D	E	F
53		315 MUDFA- utilities 3rd party claims			100	review
54		342 MUDFA- utilities A8 tunnel		1000	1500	review
55		911 MUDFA utilities SP tunnel		400	600	review incl ownership
56		923 MUDFA utilities- incident		nil		review - benchmark
57		44 Late Prior Approvals		900	2700	review - programme slippage and impact
58		47 MUDFA works delay		400	4800	review incl impact on Infraco
59		48 Infraco price		5000	15000	review against bids
60		52 INFRACO- design scope		nil		review on programme from SDSdeliverables
61		54 Infraco- construction bond		3300	6300	review bids
62		59 Infraco LD cap		nil		review bids
63		66 Infraco - inadequate integration		1000	3000	review bids
64		70 Infraco ER definition		900	2700	review current version with bids
65		78 Infraco- grond info		200	1000	review based bids
66		81 Infraco cabling from sun station		750	1000	review based on design info