From: Geoff Gilbert

Sent: 30 October 2006 11:19

To: John Pantony - TSS; David Carnegy Cc: Andie Harper; Stewart McGarrity

Subject: Project Estimate

Attachments: Project Estimate Savings.xls

John/David

Enclosed is my spreadsheet summarising the asvings to date. We are not quite at our target, mainly becasue for the 6/12 trams issue. It would be useful to firm this up tomorrow afternoon for the meeting on Wednesday.

Regards

Geoff