

Activity ID	Activity Name	Original Duration	Start	Finish	2007		2008			2009			2010			2011		2012	
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A18480	Issue of Notification of Completion letter - GogarBurn Retaining Wall 1 - 7A	0d		25-Apr-08															
A18550	Issue of Notification of Completion letter - Gogar Burn Culvert No.2 - (S31) 7A	0d		01-May-08															
A18540	Issue of Notification of Completion letter - Gogar Burn Culvert No 3 (S34) - 7a	0d		01-May-08															
A18470	Issue of Notification of Completion letter - Gogar Burn Retaining Wall 2 - 7A	0d		09-Jun-08															
A18520	Issue of Notification of Completion letter - Gogar burn Culvert no 1 (S30) - 7A	0d		30-Jun-08															
Completion of Detailed Design					594d	19-Sep-05 A	26-Jan-09												
SDS23880	TTRO's complete for MUDFA - Handover Traffic Management Requirements to MUDFA (In accordance wit...	0d		07-Jan-08															
TTRO680	SDS & Dundas & Wilson Draft TTRO Order & Schedules for INFRACO Works	16d	07-Jan-08	28-Jan-08															
SD-8200	***DESIGN FREEZE 2 (Detailed Design)	0d		07-Feb-08															
TTRO690	Finalise & Approve TTRO Order & Schedules for INFRACO Works	30d	29-Jan-08	10-Mar-08															
TTRO700	TTRO Legal Process for INFRACO Works	20d	11-Mar-08	07-Apr-08															
A16080	DETAILED DESIGN COMPLETE - Line 1a - (On-street section) Section 1 - Intermediate Section 1b	0d		14-Apr-08															
SD-8299	Utilities Design Complete - Line 1a	0d		16-Apr-08															
SDA-8299	Utilities Design Summary Bar	138d	19-Sep-05 A	18-Apr-08															
SD-8309	Utilities Design Complete - Line 1b	0d		18-Apr-08															
A16100	DETAILED DESIGN COMPLETE - Line 1a - (On-street section) Section 1 - Intermediate Section 1d	0d		21-Apr-08															
A16110	DETAILED DESIGN COMPLETE - Line 1a - (On-street section) Section 2	0d		02-May-08															
A16150	DETAILED DESIGN COMPLETE - Line 1a - (Off-street Section) - Section 7	0d		14-May-08															
A16090	DETAILED DESIGN COMPLETE - Line 1a - (On-street section) Section 1 - Intermediate Section 1c	0d		14-May-08															
A16120	DETAILED DESIGN COMPLETE - Line 1a - (Off-street section) Section 5 - Intermediate Section 5c	0d		20-Jun-08															
SD-8310	DETAILED DESIGN COMPLETE - Line 1b	0d		27-Jun-08															
SD-8300	DETAILED DESIGN COMPLETE - Line 1a - (Off-street section) Section 5 - Intermediate Section 5b - Exclud...	0d		30-Jun-08															
A16170	DETAILED DESIGN COMPLETE - Line 1a - (Off-street section) Section 5 - Intermediate Section 5a - Baird ...	0d		21-Jul-08															
A16180	DETAILED DESIGN COMPLETE - Line 1a - (Off-street section) Section 5 - Intermediate Section 5b - Carric...	0d		22-Jul-08															
A16500	DETAILED DESIGN COMPLETE - Line 1a - (Off-street Section) - Section 6 (Sub-station)	0d		01-Aug-08															
A16510	DETAILED DESIGN COMPLETE - Line 1a - (Off-street Section) - Section 6 (Depot Access Bridge)	0d		01-Aug-08															
A14960	DETAILED DESIGN COMPLETE - Line 1a - (Off-street section) Section 5 - Intermediate Section 5a - Exclud...	0d		11-Aug-08															
A16160	DETAILED DESIGN COMPLETE - Line 1a - (Off-street section) Section 5 - Intermediate Section 5a - Balgre...	0d		08-Sep-08															
A16490	DETAILED DESIGN COMPLETE - Line 1a - (Off-street Section) - Section 6 (Depot Building)	0d		30-Oct-08															
A16140	DETAILED DESIGN COMPLETE - Line 1a - (Off-street Section) - Section 6 (General)	0d		24-Dec-08															
A15440	DETAILED DESIGN COMPLETE - Line 1a - (On-street section) Section 1 - Intermediate Section 1a	0d		26-Jan-09															
Design Assurance					0d	07-Jan-08	07-Jan-08												
DA-00040	Design Assurance Package Delivery Section 6 - Depot	0d		07-Jan-08*															
DA-00010	Design Assurance Package Delivery Section 2 - Haymarket to Roseburn Junction	0d		07-Jan-08*															
DA-00030	Design Assurance Package Delivery Section 3 - Roseburn to Granton Square (1b)	0d		07-Jan-08*															
DA-00020	Design Assurance Package Delivery Section 7 - Depot to Airport	0d		07-Jan-08*															
DA-00050	Design Assurance Package Delivery Section 1 - Newhaven to Haymarket	0d		07-Jan-08*															
DA-00060	Design Assurance Package Delivery Section 5 - Haymarket to Gogar	0d		07-Jan-08*															
Approvals & Critical Inputs					10d	07-Jan-08	21-Jan-08												
For Preferred Bidder					0d	07-Jan-08	07-Jan-08												
A15500	Package 3 - Trackform, Ground Investigation, System Perf.Validation Package, System Integration plan	0d		07-Jan-08															
A15510	Package 4 - OLE Items, S&CC info, indicative drainage, alignment drawings, sub-stations and power supplies	0d		07-Jan-08*															
For Final Deal					0d	07-Jan-08	07-Jan-08												
A15520	Final roads & paving design	0d		07-Jan-08*															
A15530	Final alignment design (MX Model)	0d		07-Jan-08															
A15540	Design Prior approvals/CEC approvals for final deal (informal)	0d		07-Jan-08															
A15550	Building fixings agreements (status at that time)	0d		07-Jan-08															
For 1b Option					10d	07-Jan-08	21-Jan-08												
A15560	1b Design for pricing	0d		07-Jan-08															
A15570	Review design information	10d	07-Jan-08	21-Jan-08															
Information Package Issue					41d	07-Jan-08	03-Mar-08												
A15380	Issue of Infraco information Update 3 - See schedule	1d	07-Jan-08	07-Jan-08															
A15390	Package Information Update 3 and Issue to bidders	5d	07-Jan-08	11-Jan-08															
A15370	Infraco updated proposals for package 2	10d	07-Jan-08	18-Jan-08															


Primary Baseline

Actual Work

Remaining Work

Critical Remaining Work


Milestone




Trams for Edinburgh
...connecting our Capital

E.T.N. Full Detail Programme after Period 10 Update (10th January 2008) (excludes Complete Activities - Includes BBS Programme)

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BALFIN BENKER
SIEMENS

Activity ID	Activity Name	Original Duration	Start	Finish	2007		2008				2009				2010				2011		2012	
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
SDS74380	Z - Prepare any existing data ready for review for junctions and links likely to be affected	57d	02-Jul-07 A	07-Jan-08																		
SDS74390	AA - On site surveys for simple junctions	15d	23-Jan-08	13-Feb-08																		
SDS74410	AC - On site survey for more complex junctions needing LINSIG outputs	10d	22-Feb-08	06-Mar-08																		
SDS74420	AD - Draw up TRO for more complex Junctions needing LINSIG outputs	25d	22-Feb-08	27-Mar-08																		
SDS74400	AB - Draw up TRO for simple junctions	43d	30-Jan-08	31-Mar-08																		
SDS74460	Issue Preliminary TRO to CEC for Initial Approval	53d	05-Feb-08	18-Apr-08																		
SDS74480	Initial Approval of TRO granted by CEC	51d	12-Feb-08	23-Apr-08																		
SDS74450	AP - Completion of Detailed TRO	15d	30-Apr-08	21-May-08																		
SDS74470	Issue Detailed TRO to CEC for Approval	0d		21-May-08																		
SDS74490	Final Approval of TRO granted by CEC	38d	21-May-08	14-Jul-08																		
Network Rail Specific		197d	03-Aug-07 A	02-Jun-08																		
A14990	TIE to come to an agreement for NR contract	0d		07-Jan-08																		
A15000	TS to place contract with NR for D+B for Immunisation works	0d		04-Feb-08																		
IN-1490	Possession Application for access Dec 2009 - Dec 2010	0d	02-Jun-08*																			
GRIP Stage 4 & 5 Deliverables		0d	07-Jan-08	07-Jan-08																		
IN-1570	PM05 Management Plan - Project Definition Document	0d	07-Jan-08	07-Jan-08																		
IN-1580	PM08 Risk Management Plan	0d	07-Jan-08	07-Jan-08																		
IN-1590	PM03 Project Plan	0d	07-Jan-08	07-Jan-08																		
IN-1600	PM08 Tram/NR QRA	0d	07-Jan-08	07-Jan-08																		
IN-1610	PM15 Project Communications Plan	0d	07-Jan-08	07-Jan-08																		
IN-1650	DEL03 Safety Risk Assessments/Risk Log	0d	07-Jan-08	07-Jan-08																		
IN-1690	ENH02 Asset Management Plan	0d	07-Jan-08	07-Jan-08																		
IN-1700	ENH02 Technical Workscopes	0d	07-Jan-08	07-Jan-08																		
IN-1710	ENH02 Construction Plan	0d	07-Jan-08	07-Jan-08																		
IN-1760	ENH03 Consents Schedule	0d	07-Jan-08	07-Jan-08																		
IN-1770	ENH03 Consultation Strategy	0d	07-Jan-08	07-Jan-08																		
IN-1660	DEL04 Environmental Appraisal	0d	07-Jan-08	07-Jan-08																		
IN-1670	DEL05 Access Strategy	0d	07-Jan-08	07-Jan-08																		
IN-1720	ENH02 Scheme Designs	0d	07-Jan-08	07-Jan-08																		
IN-1730	ENH02 Reference Designs	0d	07-Jan-08	07-Jan-08																		
IN-1740	ENH03 Applications for Planning Approvals	0d	07-Jan-08	07-Jan-08																		
IN-1750	ENH03 Environmental Impacts/Assessments Schedule	0d	07-Jan-08	07-Jan-08																		
Surveys		111d	03-Aug-07 A	31-Jan-08																		
Haymarket Station Car Park GI Works		111d	03-Aug-07 A	31-Jan-08																		
IN-1920	Prepare draft engineering logs	5d	06-Aug-07 A	08-Jan-08																		
IN-1930	Issue draft engineering logs	0d		08-Jan-08																		
IN-1940	Lab Testing	12d	03-Aug-07 A	11-Jan-08																		
IN-1950	Prepare & check addendum to factual report	14d	11-Jan-08	31-Jan-08																		
IN-1960	Issue addendum to factual report	0d		31-Jan-08																		
Haymarket Depot GI Works		110d	06-Aug-07 A	31-Jan-08																		
IN-1980	Prepare draft engineering logs	5d	06-Aug-07 A	08-Jan-08																		
IN-1990	Issue draft engineering logs	0d		08-Jan-08																		
IN-2000	Lab Testing	12d	06-Aug-07 A	11-Jan-08																		
IN-1970	Prepare & check addendum to factual report	14d	11-Jan-08	31-Jan-08																		
IN-2010	Issue addendum to factual report	0d		31-Jan-08																		
Section 06 Gogar Depot		798d	24-Apr-06 A	16-Oct-09																		
Intermediate Section 06A Gogar Depot		798d	24-Apr-06 A	16-Oct-09																		
Sub-Section 01 Depot		798d	24-Apr-06 A	16-Oct-09																		
SDS6148	Prepare Package of Statutory documents	12d	07-Jan-08	22-Jan-08																		
SDS6149	Submit Package of Statutory documents to CEC for approval	0d		22-Jan-08																		
A12600	Prior Approvals - Intermediate Section 06A - Building Regulations Approval	41d	07-Jan-08	03-Mar-08																		
A12590	Prior Approvals - Intermediate Section 06A - Depot Drainage	83d	24-Apr-06 A	08-May-08																		
A9090	Detailed Design - Intermediate Section 06A - Depot Drainage (Task870.8)	70d	24-Apr-07 A	08-May-08																		
A9190	Detailed Design - Intermediate Section 06A - Depot Ductwork - External Services	156d	16-Apr-07 A	10-Jul-08																		

Primary Baseline
 Actual Work
 Remaining Work
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E.T.N. Full Detail Programme after Period 10 Update (10th January 2008) (excludes Complete Activities - Includes BBS Programme)

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Activity ID	Activity Name	Original Duration	Start	Finish	2007			2008			2009			2010			2011		2012	
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
A17430	Issue of Notification of Completion letter - Balgreen Road Bridge substructure - (S22) 5A	1d	12-May-08*	12-May-08																
A17440	Issue of Notification of Completion letter - Balgreen Road Bridge Superstructure - (S22) 5A	1d	12-May-08*	12-May-08																
A12760	Technical Approvals - 05A Structures - Balgreen Road Bridge (TAA)	70d	08-Apr-08*	14-May-08																
A9270	Detailed Design - 5A Structures - Balgreen Road Bridge (Task 700.2.10)	115d	29-Nov-06 A	08-Sep-08																
A12880	Technical Approvals - 05A Structures - Balgreen Road Bridge (Network Rail)	40d	15-Jul-08	08-Sep-08																
A14770	Issue For Construction - 5A Detailed Design - Structures - Balgreen Road Bridge	0d		08-Sep-08																
Intermediate Section 05B Balgreen Road (exclusive) to Edinburgh Park Central (inclusive)		479d	21-Mar-08 A	22-Jul-08																
Intermediate Section Wide 05B Balgreen Road to Edinburgh Park Central		463d	21-Mar-06 A	30-Jun-08																
A4471	Detailed Design - Intermediate Section 05B - Utilities - Issue For Construction Drawings	71d	30-Mar-07 A	21-Jan-08																
SDS33761	Prepare Package of Statutory documents	11d	07-Jan-08	21-Jan-08																
SDS33762	Submit Package of Statutory documents to CEC for approval	0d		21-Jan-08																
A9450	Issue of Notification of completion for track	213d	21-Mar-06 A	08-Feb-08																
A16280	Issue Drainage Design Completion Letter for Approval Section 5b	72d	12-Mar-07 A	10-Mar-08																
SD4180	Technical Approvals - Intermediate Section 05B - Roads	25d	03-Apr-07 A	14-May-08																
SD4170	Prior Approvals - Intermediate Section 05B - Roads, Track, OLE, Street Lighting & Landscaping	26d	02-Jul-07 A	14-May-08																
SD4160	Detailed Design - Intermediate Section 05B - Roads, Street Lighting & Landscaping	165d	03-Jul-06 A	30-Jun-08																
SD-4170	Detailed Design Documents Submitted - Intermediate Section 05B	0d		30-Jun-08																
Sub-Section 10 Balgreen Road (exclusive) to Saughton Road North (inclusive)		436d	29-Aug-06 A	22-Jul-08																
A17670	Issue of Notification of Completion letter - Substation - Jenners - 5B	1d	07-Jan-08	07-Jan-08																
A17150	Issue of Notification of Completion letter - Balgreen Rd Tram stop - 5B	1d	07-Jan-08	07-Jan-08																
A16700	Batch 5/14 - Saughton Tramstop and Broomhouse Drive	1d	24-Aug-07 A	22-Feb-08																
A9430	Detailed Design - 5B Structures - Existing Saughton Road Bridge	178d	15-Dec-06 A	25-Feb-08																
A9410	Detailed Design - 5B Tram Stop - Saughton	97d	02-May-07 A	25-Feb-08																
A13030	Prior Approvals - 05B Tram Stop - Saughton	26d	01-Jun-07 A	25-Feb-08																
A12950	Prior Approvals - 05B Structures - Existing Saughton Road Bridge	16d	02-Jul-07 A	25-Feb-08																
A14910	Issue For Construction - 5B Detailed Design - Structures - Existing Saughton Road Bridge	0d		25-Feb-08																
A17630	Issue of Notification of Completion letter - Carrick Knowe Superstructure - (S23) 5B	1d	25-Mar-08	25-Mar-08																
A17640	Issue of Notification of Completion letter - Carrick Knowe Substructure - (S23) 5B	1d	25-Mar-08	25-Mar-08																
A9440	Detailed Design - 5B Sub-Stations - Jenners Depository (Task 700.3.9)	142d	23-Jan-07 A	21-Apr-08																
A12960	Prior Approvals - 05B Tram Stop - Balgreen Road	51d	11-Feb-08	21-Apr-08																
A13040	Prior Approvals - 05B Sub-Stations - Jenners Depository	51d	11-Feb-08	21-Apr-08																
A13060	Prior Approvals - 05B Structures - Carrick Knowe Underbridge - Batch 5/12	51d	18-Mar-08*	27-May-08																
A16690	Batch 5/12 Carrick Knowe Bridge	51d	18-Mar-08	27-May-08																
A13110	Technical Approvals - 05B Structures - Carrick Knowe Underbridge (TAA)	96d	28-Jan-08*	09-Jun-08																
A3960	Detailed Design - 5B Tram Stop - Balgreen Road	109d	06-Jul-07 A	30-Jun-08																
A13120	Technical Approvals - 05B Structures - Carrick Knowe Underbridge (Network Rail)	30d	10-Jun-08	21-Jul-08																
A9420	Detailed Design - 5B Structures - Carrick Knowe Underbridge	233d	29-Aug-06 A	22-Jul-08																
A14900	Issue For Construction - 5B Detailed Design - Structures - Carrick Knowe Underbridge	0d		22-Jul-08																
Sub-Section 09 Saughton Road North (exclusive) to Bankhead (inclusive)		428d	07-Aug-06 A	30-Jun-08																
A17350	Issue of Notification of Completion letter - South Gyle Access Bridge Superstructure - (S26) 5B	1d	07-Jan-08	07-Jan-08																
A17340	Issue of Notification of Completion letter - South Gyle Access Bridge Substructure - (S26) 5B	1d	17-Jan-08	17-Jan-08																
A17360	Issue of Notification of Completion letter - Bankhead Drive RW - (W11) 5B	1d	17-Jan-08	17-Jan-08																
A13100	Technical Approvals - 05B Structures - South Gyle Access Road Bridge (TAA)	152d	22-Feb-07 A	27-Mar-08																
A9380	Detailed Design - 5B Structures - South Gyle Access Road Bridge (Task 700.3.12)	299d	07-Aug-06 A	12-May-08																
A9390	Detailed Design - 5B Structures - Bankhead Drive Retaining Wall (Task 700.3.11)	300d	14-Aug-06 A	12-May-08																
A9400	Detailed Design - 5B Sub-Stations - Bankhead Drive (Task 700.3.13)	117d	17-Nov-06 A	12-May-08																
A13050	Prior Approvals - 05B Sub-Stations - Bankhead Drive	145d	10-Apr-07 A	12-May-08																
A12940	Prior Approvals - 05B Tram Stop - Bankhead (south Gyle)	26d	04-Jun-07 A	12-May-08																
A13090	Technical Approvals - 05B Structures - Bankhead Drive Retaining Wall (TAA)	88d	02-Aug-07 A	12-May-08																
A13000	Prior Approvals - 05B Structures - South Gyle Access Road Bridge	51d	03-Mar-08*	12-May-08																
A12990	Prior Approvals - 05B Structures - Bankhead Drive Retaining Wall	51d	03-Mar-08*	12-May-08																
A16710	Batch 5/15 - Bankhead Tramstop	51d	03-Mar-08	12-May-08																
A14880	Issue For Construction - 5B Detailed Design - Structures - South Gyle Access Road Bridge	0d		12-May-08																
A14890	Issue For Construction - 5B Detailed Design - Structures - Bankhead Drive Retaining Wall	0d		12-May-08																

— Primary Baseline
█ Actual Work
█ Remaining Work
█ Critical Remaining Work
◆ Milestone



E.T.N. Full Detail Programme after Period 10 Update (10th January 2008) (excludes Complete Activities - Includes BBS Programme)

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Activity ID	Activity Name	Original Duration	Start	Finish	2007		2008				2009				2010				2011		2012					
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
A3940	Detailed Design - 5B Tram Stop - Bankhead (South Gyle)	79d	03-May-07 A	30-Jun-08	Detailed Design - 5B Tram Stop - Bankhead (South Gyle)																					
Sub-Section 08 Bankhead (exclusive) to Edinburgh Park Station (inclusive)					286d	30-Oct-06 A	30-Jun-08	30-Jun-08, Sub-Section 08 Bankhead (exclusive) to Edinburgh Park Station (inclusive)																		
A13070	Technical Approvals - 05B Structures - Edinburgh Park Station Viaduct (TAA)	81d	03-Oct-07 A	11-Feb-08	Technical Approvals - 05B Structures - Edinburgh Park Station Viaduct (TAA)																					
A13010	Prior Approvals - 05B Tram Stop - Edinburgh Park Station - Batch 5/16	80d	17-May-07 A	21-Feb-08	Prior Approvals - 05B Tram Stop - Edinburgh Park Station - Batch 5/16																					
A16720	Batch 5/16 - Edinburgh Park Station Tramstop	34d	07-Jan-08	21-Feb-08	Batch 5/16 - Edinburgh Park Station Tramstop																					
A13080	Technical Approvals - 05B Structures - Edinburgh Park Station Viaduct (Network Rail)	30d	12-Feb-08	24-Mar-08	Technical Approvals - 05B Structures - Edinburgh Park Station Viaduct (Network Rail)																					
A12980	Prior Approvals - 05B Structures - Edinburgh Park Station Viaduct - Batch 5/17	51d	29-Jan-08*	08-Apr-08	Prior Approvals - 05B Structures - Edinburgh Park Station Viaduct - Batch 5/17																					
A16730	Batch 5/17 - Edinburgh Park Station Bridge	51d	29-Jan-08	08-Apr-08	Batch 5/17 - Edinburgh Park Station Bridge																					
A9380	Detailed Design - 5B Structures - Edinburgh Park Station Viaduct	0d	30-Oct-06 A	09-Apr-08	Detailed Design - 5B Structures - Edinburgh Park Station Viaduct																					
A14880	Issue For Construction - 5B Detailed Design - Structures - Edinburgh Park Station Viaduct	0d	09-Apr-08	09-Apr-08	Issue For Construction - 5B Detailed Design - Structures - Edinburgh Park Station Viaduct																					
A3920	Detailed Design - 5B Tram Stop - Edinburgh Park Station (Task 700.3.14)	114d	11-Apr-07 A	30-Jun-08	Detailed Design - 5B Tram Stop - Edinburgh Park Station (Task 700.3.14)																					
Sub-Section 07 Edinburgh Park Station (exclusive) to Edinburgh Park Central (inclusive)					164d	11-Apr-07 A	30-Jun-08	30-Jun-08, Sub-Section 07 Edinburgh Park Station (exclusive) to Edinburgh Park Central (inclusive)																		
A13020	Prior Approvals - 05B Tram Stop - Edinburgh Park Central - Batch 5/18	36d	07-Jan-08	25-Feb-08	Prior Approvals - 05B Tram Stop - Edinburgh Park Central - Batch 5/18																					
A16740	Batch 5/18 - Edinburgh Park Central Tramstop	36d	07-Jan-08	25-Feb-08	Batch 5/18 - Edinburgh Park Central Tramstop																					
A3900	Detailed Design - 5B Tram Stop - Edinburgh Park Central (Task 700.3.14)	80d	11-Apr-07 A	30-Jun-08	Detailed Design - 5B Tram Stop - Edinburgh Park Central (Task 700.3.14)																					
Intermediate Section 05C Edinburgh Park Central (exclusive) to Gogarburn (inclusive)					457d	11-Apr-06 A	20-Jun-08	20-Jun-08, Intermediate Section 05C Edinburgh Park Central to Gogarburn (inclusive)																		
Intermediate Section Wide 05C Edinburgh Park Central to Gogarburn					457d	11-Apr-06 A	20-Jun-08	20-Jun-08, Intermediate Section Wide 05C Edinburgh Park Central to Gogarburn																		
A4481	Detailed Design - Intermediate Section 05C - Utilities - Issue For Construction Drawings (Task 700.4.4.)	67d	01-May-07 A	07-Jan-08	Detailed Design - Intermediate Section 05C - Utilities - Issue For Construction Drawings (Task 700.4.4.)																					
SDS33821	Prepare Package of Statutory documents	11d	07-Jan-08	21-Jan-08	Prepare Package of Statutory documents																					
SDS33822	Submit Package of Statutory documents to CEC for approval	0d		21-Jan-08	Submit Package of Statutory documents to CEC for approval																					
A9490	Detailed Design - Intermediate Section 05C - Track	208d	11-Apr-06 A	07-Mar-08	Detailed Design - Intermediate Section 05C - Track																					
A16290	Issue Drainage Design Completion Letter to tie for Approval Section 5c	72d	12-Mar-07 A	12-Mar-08	Issue Drainage Design Completion Letter to tie for Approval Section 5c																					
A14940	Issue For Construction - 5C Detailed Design - Structures - Gyle Stop Retaining Walls	0d		28-Mar-08	Issue For Construction - 5C Detailed Design - Structures - Gyle Stop Retaining Walls																					
SD-4220	Detailed Design - Intermediate Section 05C - Roads, Street Lighting & Landscaping (Task 700.4.2)	170d	03-Jul-06 A	20-Jun-08	Detailed Design - Intermediate Section 05C - Roads, Street Lighting & Landscaping (Task 700.4.2)																					
SD-4250	Technical Approvals - Intermediate Section 05C - Roads	46d	01-Feb-07 A	20-Jun-08	Technical Approvals - Intermediate Section 05C - Roads																					
SD-4230	Detailed Design Documents Submitted - Intermediate Section 05C	0d		20-Jun-08	Detailed Design Documents Submitted - Intermediate Section 05C																					
Sub-Section 06 Edinburgh Park Central (exclusive) to Gyle (inclusive)					289d	17-Nov-06 A	24-Apr-08	24-Apr-08, Sub-Section 06 Edinburgh Park Central (exclusive) to Gyle (inclusive)																		
A13170	Prior Approvals - 05C Tram Stop - Gyle Centre	0d	28-Aug-07 A	07-Jan-08	Prior Approvals - 05C Tram Stop - Gyle Centre																					
A16750	Batch 5/19 - Gyle Centre Tramstop	1d	28-Aug-07 A	07-Jan-08	Batch 5/19 - Gyle Centre Tramstop																					
A13200	Prior Approvals - 05C Structures - Gyle Stop Retaining Walls	193d	01-Feb-07 A	24-Jan-08	Prior Approvals - 05C Structures - Gyle Stop Retaining Walls																					
A9850	Detailed Design - 5C Structures - Gyle Stop Retaining Walls (Task 700.4.6.)	240d	17-Nov-06 A	28-Mar-08	Detailed Design - 5C Structures - Gyle Stop Retaining Walls (Task 700.4.6.)																					
A13230	Technical Approvals - 05C Structures - Gyle Stop Retaining Walls (TAA)	5d	22-Feb-07 A	28-Mar-08	Technical Approvals - 05C Structures - Gyle Stop Retaining Walls (TAA)																					
A3840	Detailed Design - 5C Tram Stop - Gyle Centre	126d	08-Jan-07 A	24-Apr-08	Detailed Design - 5C Tram Stop - Gyle Centre																					
Sub-Section 03 Gyle (exclusive) to Depot Stop (inclusive)					366d	20-Nov-06 A	06-Jun-08	06-Jun-08, Sub-Section 03 Gyle (exclusive) to Depot Stop (inclusive)																		
A13190	Prior Approvals - 05C Structures - A8 Underpass - Batch 5/20	25d	07-Jan-08	08-Feb-08	Prior Approvals - 05C Structures - A8 Underpass - Batch 5/20																					
A16760	Batch 5/20 A8 underpass	25d	07-Jan-08	08-Feb-08	Batch 5/20 A8 underpass																					
A3820	Detailed Design - 5C Tram Stop - Depot Halt (Task 700.4.8.)	149d	15-Jan-07 A	24-Apr-08	Detailed Design - 5C Tram Stop - Depot Halt (Task 700.4.8.)																					
A9470	Detailed Design - 5C Structures - A8 Underpass (Task 700.4.9.)	268d	20-Nov-06 A	06-Jun-08	Detailed Design - 5C Structures - A8 Underpass (Task 700.4.9.)																					
A13210	Technical Approvals - 05C Structures - A8 Underpass (TAA)	90d	04-Feb-08*	06-Jun-08	Technical Approvals - 05C Structures - A8 Underpass (TAA)																					
A14930	Issue For Construction - 5C Detailed Design - Structures - A8 Underpass	0d		06-Jun-08	Issue For Construction - 5C Detailed Design - Structures - A8 Underpass																					
Sub-Section 02 Depot Stop (exclusive) to Gogarburn (inclusive)					60d	07-Jan-08	28-Mar-08	28-Mar-08, Sub-Section 02 Depot Stop (exclusive) to Gogarburn (inclusive)																		
A13160	Prior Approvals - 05C Tram Stop - Gogarburn - Batch 5/22	50d	14-Jan-08*	21-Mar-08	Prior Approvals - 05C Tram Stop - Gogarburn - Batch 5/22																					
A16770	Batch 5/22 Gogarburn Tramstop	50d	14-Jan-08	21-Mar-08	Batch 5/22 Gogarburn Tramstop																					
A3800	Detailed Design - 5C Tram Stop - Gogarburn (Task 700.4.13.)	60d	07-Jan-08	28-Mar-08	Detailed Design - 5C Tram Stop - Gogarburn (Task 700.4.13.)																					
Section 02 Haymarket Corridor					422d	04-Jul-06 A	02-May-08	02-May-08, Section 02 Haymarket Corridor																		
Intermediate Section 02A Haymarket (inclusive) to Roseburn Junction (inclusive)					422d	04-Jul-06 A	02-May-08	02-May-08, Intermediate Section 02A Haymarket (inclusive) to Roseburn Junction (inclusive)																		
Sub-Section 13 Haymarket (inclusive) to Roseburn Junction (inclusive)					422d	04-Jul-06 A	02-May-08	02-May-08, Sub-Section 13 Haymarket (inclusive) to Roseburn Junction (inclusive)																		
A13570	Technical Approvals - 02A Structures - Russell Road Bridge Substructure superstructure (Network Rail)	75d	08-May-07 A	07-Jan-08	Technical Approvals - 02A Structures - Russell Road Bridge Substructure superstructure (Network Rail)																					
A13540	02A Technical Approvals - Russell Road Bridge Substructure & Superstructure (TAA)	6d	06-Nov-07 A	07-Jan-08	02A Technical Approvals - Russell Road Bridge Substructure & Superstructure (TAA)																					
A17650	Issue of Notification of Completion letter - Substation -Haymarket - 2A	1d	07-Jan-08	07-Jan-08	Issue of Notification of Completion letter - Substation -Haymarket - 2A																					
A16630	Batch 2/02 - Haymarket Yards to Roseburn Junction (Russell Road)	1d	07-Jan-08	07-Jan-08	Batch 2/02 - Haymarket Yards to Roseburn Junction (Russell Road)																					
A16910	Issue of Notification of completion letter - Haymarket Terrace substation	1d	07-Jan-08	07-Jan-08	Issue of Notification of completion letter - Haymarket Terrace substation																					
A17230	Issue of Notification of Completion letter - Haymarket Tramstop - 2A	1d	07-Jan-08	07-Jan-08	Issue of Notification of Completion letter - Haymarket Tramstop - 2A																					
A13520	Technical Approvals - 02 Structures - Haymarket Station Viaduct (TAA)	166d	01-Feb-07 A	15-Jan-08	Technical Approvals - 02 Structures - Haymarket Station Viaduct (TAA)																					

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					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
A4650	Detailed Design - Tram Stop - Caroline Park (Task 500.3.8)	100d	16-Apr-07 A	28-Jan-08	Detailed Design - Tram Stop - Caroline Park (Task 500.3.8)																			
Intermediate Section 03C Caroline Park (exclusive) to Saltire Square (inclusive)					24-Apr-08, Intermediate Section 03C Caroline Park (exclusive) to Saltire Square (inclusive)																			
Intermediate Section Wide 03C Caroline Park to Granton					24-Apr-08, Intermediate Section Wide 03C Caroline Park to Granton																			
SDS33521	Prepare Package of Statutory documents	12d	07-Jan-08	22-Jan-08	Prepare Package of Statutory documents																			
SDS33522	Submit Package of Statutory documents to CEC for approval	0d		22-Jan-08	Submit Package of Statutory documents to CEC for approval																			
A9030	detailed design Intermediate Section 03C - Track (Task 500.4.1)	144d	10-Jul-08 A	25-Feb-08	detailed design Intermediate Section 03C - Track (Task 500.4.1)																			
A16260	Issue Drainage Design Completion Letter to tie for Approval Section 3c	72d	12-Mar-07 A	10-Mar-08	Issue Drainage Design Completion Letter to tie for Approval Section 3c																			
A4561	Detailed Design - Intermediate Section 03C - Utilities - Issue For Construction Drawings	53d	23-Feb-07 A	18-Apr-08	Detailed Design - Intermediate Section 03C - Utilities - Issue For Construction Drawings																			
SD-3310	Detailed Design - Intermediate Section 03C - Roads, Street Lighting & Landscaping (Task 500.4.2)	226d	21-Nov-06 A	24-Apr-08	Detailed Design - Intermediate Section 03C - Roads, Street Lighting & Landscaping (Task 500.4.2)																			
SD-3340	Technical Approvals - Intermediate Section 03C - Roads (Task 500.4.2)	98d	05-Mar-07 A	24-Apr-08	Technical Approvals - Intermediate Section 03C - Roads (Task 500.4.2)																			
SD-3320	Detailed Design Documents Submitted - Intermediate Section 03C	0d		24-Apr-08	Detailed Design Documents Submitted - Intermediate Section 03C																			
Sub-Section 32 Caroline Park (exclusive) to Saltire Square (inclusive)					24-Mar-08, Sub-Section 32 Caroline Park (exclusive) to Saltire Square (inclusive)																			
A17140	Issue of Notification of Completion letter -Saltire Square Tram stop - 3c	1d	07-Jan-08	07-Jan-08	Issue of Notification of Completion letter -Saltire Square Tram stop - 3c																			
A17680	Issue of Notification of Completion letter - Substation - Granton Road - 3C	1d	07-Jan-08	07-Jan-08	Issue of Notification of Completion letter - Substation - Granton Road - 3C																			
A9010	Detailed Design - Sub-Stations - Granton View (Task 500.4.10)	135d	23-Oct-06 A	25-Jan-08	Detailed Design - Sub-Stations - Granton View (Task 500.4.10)																			
A12420	Prior Approvals - 3B Sub-Stations - Granton Road	82d	06-Aug-07 A	25-Jan-08	Prior Approvals - 3B Sub-Stations - Granton Road																			
A16850	Batch 3/22 - Substation - Granton Road	1d	06-Aug-07 A	25-Jan-08	Batch 3/22 - Substation - Granton Road																			
A4710	Detailed Design - Tram Stop - Saltire Square (Granton Waterfront) (Task 500.4.7)	105d	16-Apr-07 A	24-Mar-08	Detailed Design - Tram Stop - Saltire Square (Granton Waterfront) (Task 500.4.7)																			
A12430	Prior Approvals - 3B Tram Stop - Saltire Square (Granton Waterfront)	26d	30-Jul-07 A	24-Mar-08	Prior Approvals - 3B Tram Stop - Saltire Square (Granton Waterfront)																			
A16840	Batch 3/20 - Tramstop - Saltire Square Tramstop	1d	30-Jul-07 A	24-Mar-08	Batch 3/20 - Tramstop - Saltire Square Tramstop																			
Sub-Section 33 Saltire Square (exclusive) to Granton (inclusive)					25-Mar-08, Sub-Section 33 Saltire Square (exclusive) to Granton (inclusive)																			
A17130	Issue of Notification of Completion letter - Granton Tramstop - 3c	1d	07-Jan-08	07-Jan-08	Issue of Notification of Completion letter - Granton Tramstop - 3c																			
A12440	Prior Approvals - 3B Tram Stop - Granton	55d	07-Jan-08	21-Mar-08	Prior Approvals - 3B Tram Stop - Granton																			
A16860	Batch 3/21 - Tramstop - Granton (Granton Square)	55d	07-Jan-08	21-Mar-08	Batch 3/21 - Tramstop - Granton (Granton Square)																			
A4690	Detailed Design - Tram Stop - Granton (Task 500.4.9)	105d	16-Apr-07 A	25-Mar-08	Detailed Design - Tram Stop - Granton (Task 500.4.9)																			
05 ADVANCE WORKS					05 ADVANCE WORKS																			
Network Rail					02-Jan-09, Network Rail																			
Network Rail - High Level					02-Jan-09, Network Rail - High Level																			
A7180	Drainage Works (Info only)	105d	07-Jan-08	30-May-08	Drainage Works (Info only)																			
A28980	NR Survey of existing sewers at Haymarket Depot	105d	07-Jan-08	30-May-08	NR Survey of existing sewers at Haymarket Depot																			
A6850	Oil storage & dispensing works (Pollution Prevention)	130d	07-Jan-08*	04-Jul-08	Oil storage & dispensing works (Pollution Prevention)																			
IN-1470	Track Circuit Immunisation works	235d	31-Jan-08	24-Dec-08*	Track Circuit Immunisation works																			
A12930	Track Circuit Immunisation works - Final testing & commissioning Possession 1	2d	25-Dec-08*	26-Dec-08	Track Circuit Immunisation works - Final testing & commissioning Possession 1																			
A12940	Track Circuit Immunisation works - Final testing & commissioning Possession 2	2d	01-Jan-09*	02-Jan-09	Track Circuit Immunisation works - Final testing & commissioning Possession 2																			
Lift & Shift and Interim Signalling Solution					28-Jan-08, Lift & Shift and Interim Signalling Solution																			
Agreements					28-Jan-08, Agreements																			
N1001	Approve APA	0d	28-Jan-08	28-Jan-08	Approve APA																			
N1002	Bridge Agreements	0d	28-Jan-08*	28-Jan-08	Bridge Agreements																			
N1003	Property Agreement	0d	28-Jan-08*	28-Jan-08	Property Agreement																			
N1004	Lease Agreement	0d	28-Jan-08*	28-Jan-08	Lease Agreement																			
Set Scope of Works					09-Jan-08, Set Scope of Works																			
N1004.	Review Scope of Works	7d	01-Oct-07 A	08-Jan-08	Review Scope of Works																			
N1005	Agree Scope of Works	1d	08-Jan-08*	09-Jan-08	Agree Scope of Works																			
NR Works Contracts in Place					28-Jan-08, NR Works Contracts in Place																			
N1018	Agree Contract	0d	28-Jan-08	28-Jan-08	Agree Contract																			
L & S					09-Apr-08, L & S																			
Approval to Implement Works					12-Feb-08, Approval to Implement Works																			
N1044	Review programme	5d	12-Oct-07 A	11-Jan-08	Review programme																			
N1045	Modify programme	1d	11-Jan-08	14-Jan-08	Modify programme																			
N1055	Review Impacts from Survey Report	3d	06-Feb-08*	11-Feb-08	Review Impacts from Survey Report																			
N1057	Obtain Internal Approval for Works Implementation	0d	11-Feb-08	11-Feb-08	Obtain Internal Approval for Works Implementation																			
N1056	Modify Implementation Costs & Delivery programme for L & S	1d	11-Feb-08	12-Feb-08	Modify Implementation Costs & Delivery programme for L & S																			
Survey of Equipment and Buried Services					08-Feb-08, Survey of Equipment and Buried Services																			

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					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
N1047	Identification of Zone of Impact	1d	14-Jan-08*	15-Jan-08																	
N1048	Perform Surveys	5d	15-Jan-08*	22-Jan-08																	
Report Surveys																					
N1050	Assess Impact on ETN and Future NR Works	5d	22-Jan-08*	29-Jan-08																	
N1051	Identify relocation of underground services	1d	29-Jan-08	30-Jan-08																	
N1052	Identify NR Infrastructure modification assessment requirement	1d	29-Jan-08	30-Jan-08																	
N1054	Update Programme for Delivery L & S	3d	30-Jan-08	04-Feb-08																	
N1053	Estimate Implementation Costs	5d	30-Jan-08	06-Feb-08																	
Implement L & S Works																					
N1059	Design Modified NR Infrastructure	5d	12-Feb-08	19-Feb-08																	
N1060	Arrange Possessions	5d	12-Feb-08	19-Feb-08																	
N1061	Perform L & S works	23d	19-Feb-08	21-Mar-08																	
N1062	Test & Commission	23d	26-Feb-08	28-Mar-08																	
N1063	Confirm Works are Complete	0d	09-Apr-08																		
Immunisation																					
PHASE A – for issues from ETN onto Network Rail infrastructure																					
N1087	Modify Scope of Immunisation Works	2d	21-Jan-08	23-Jan-08																	
N1088	Review & Agree Modified Scope	1d	23-Jan-08	24-Jan-08																	
I & I Approval																					
N1087	Generate I & I paper	6d	24-Jan-08*	01-Feb-08																	
N1088	National Review	6d	01-Feb-08*	11-Feb-08																	
N1069	Update Paper	1d	11-Feb-08	12-Feb-08																	
N1070	National Submission	7d	12-Feb-08	21-Feb-08																	
N1071	I & I Panel Approval	0d	21-Feb-08*																		
Approach for Modelling & Testing Strategy																					
Technical Kick Off Meeting																					
N1078	Co-Operative Technical Meeting	1d	09-Jan-08*	10-Jan-08																	
N1084	Review Approach for Modelling & Testing Strategy	2d	15-Jan-08	17-Jan-08																	
N1085	Update Approach for Modelling & Testing Strategy	1d	17-Jan-08	18-Jan-08																	
N1086	Approve Approach for Modelling & Testing Strategy	1d	18-Jan-08	21-Jan-08																	
Generate Approach for Modelling & Testing Strategy Document																					
N1080	Rationale Methodology Assumptions	1d	10-Jan-08	11-Jan-08																	
N1081	Identify ETN Compatibility Threats to NR	1d	11-Jan-08	11-Jan-08																	
N1082	Rationale Normal/Failure Modes of Operation	1d	11-Jan-08	14-Jan-08																	
N1083	Establish Limits	1d	14-Jan-08	15-Jan-08																	
Approval to Implement Works																					
N1090	Generate programme for Delivery of Immunisation Works	10d	14-Jan-08	26-Jan-08*																	
N1091	Review programme	10d	21-Jan-08*	04-Feb-08																	
N1092	Modify Programme	1d	04-Feb-08	05-Feb-08																	
N1103	Review Impacts from Modelling & Testing Report	4d	11-Mar-08*	17-Mar-08																	
N1104	Modify Costs and Implementation programme for Immunisation	5d	17-Mar-08	24-Mar-08																	
Modelling & Test																					
N1100	Generate Modelling & Testing Report	23d	31-Jan-08	04-Mar-08																	
N1101	Review Report	5d	04-Mar-08	11-Mar-08																	
N1102	Update Report	1d	10-Mar-08	11-Mar-08																	
Perform modelling calculations																					
N1095	Normal Operation Modes	5d	24-Jan-08	31-Jan-08																	
N1096	Failure Operation Modes	5d	31-Jan-08	07-Feb-08																	
Verification Testing																					
N1098	Arrange Possessions for Testing	5d	05-Feb-08	12-Feb-08																	
N1099	Perform Testing	10d	19-Feb-08	04-Mar-08																	
Obtain NR Approval for Works Implementation																					
N1106	Compile Submission NR Acceptance Case	49d	21-Jan-08	28-Mar-08																	
N1107	Review Acceptance Case	23d	04-Mar-08	04-Apr-08																	

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					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
A28930	South St Davids street operational with two-way traffic	0d		20-Oct-08																		
Change Order COS042 - Co-ordination and Sequencing of Works at St Andrew Square					172d	03-Apr-08	01-Dec-08															
A28890	Order and procurement of general signalling equipment	20d	03-Apr-08	30-Apr-08																		
A28950	Order and procurement of signalling controllers	30d	03-Apr-08	14-May-08																		
A28970	Carryout ducting works associated with change order COS042 (prior to TRO becoming effective)	40d	03-Apr-08	28-May-08																		
A28940	Carryout completion works, signal head installations, commissioning, kerb alterations etc COS042	30d	20-Oct-08	01-Dec-08																		
Completion of Advance Works					0d	21-Apr-08	21-Apr-08															
ADVFINISH	Complete Advance workscope	0d		21-Apr-08																		
ADVANCE WORKS - Line 1b					360d	23-Jan-08	18-Jun-09															
Badger / Otter Relocation					347d	23-Jan-08	01-Jun-09															
Ravelston & Roseburn					347d	23-Jan-08	01-Jun-09															
A11610	Construct new sett - Ravelston	18d	23-Jan-08	15-Feb-08																		
A11630	Badger survey - Ravelston	2d	02-Jun-08	03-Jun-08																		
A11640	Apply for badger licence - Ravelston	35d	25-Jun-08	12-Aug-08																		
A11620	Allow earth to settle - Ravelston	129d	18-Feb-08	14-Aug-08																		
A11660	Placement of one-way gates - Ravelston	21d	13-Aug-08	10-Sep-08																		
A11670	Monitoring of Old Sett in Roseburn Corridor	21d	13-Aug-08	10-Sep-08																		
A11680	Review progress - Ravelston	1d	11-Sep-08	11-Sep-08																		
A11690	Old sett destruction - Roseburn Corridor	3d	12-Sep-08	16-Sep-08																		
A11650	Feed badgers at new sett - Ravelston	40d	13-Aug-08	07-Oct-08																		
A11700	Monitoring of new sett - Ravelston	180d	12-Sep-08	01-Jun-09																		
Invasive Species - Line 1b					197d	08-Sep-08	18-Jun-09															
Japanese Knotweed					197d	08-Sep-08	18-Jun-09															
A7190	Japanese Knotweed - Treatment - Roseburn Corridor 1 - yr 1 - assumption use of TCM as contractor	8d	08-Sep-08	17-Sep-08																		
A7200	Japanese Knotweed - Treatment - Roseburn Corridor 2 - yr 1	3d	18-Sep-08	22-Sep-08																		
A16490	Japanese Knotweed - Treatment - Roseburn Corridor 3 - yr 2	3d	08-Apr-09*	08-Apr-09																		
A16500	Japanese Knotweed - Treatment - Roseburn Corridor 4 - yr 2	3d	25-May-09*	27-May-09																		
A16480	Japanese Knotweed - Treatment - Roseburn Corridor 5 - yr 2	3d	16-Jun-09*	18-Jun-09																		
INGLSTON PARK & RIDE PHASE 2					479d	20-Aug-07 A	08-Jul-09															
Ingliston Park & Ride Phase 2					479d	20-Aug-07 A	08-Jul-09															
Stage Reviews					1d	14-Apr-08	14-Apr-08															
A10085	Stage Review 5 - 6	1d	14-Apr-08	14-Apr-08																		
TROs					52d	07-Jan-08 A	18-Mar-08															
Parking Order Revision					52d	07-Jan-08 A	18-Mar-08															
Parking Order Process Executive Committee					32d	07-Jan-08 A	19-Feb-08															
A10980	Prepare Committee Report	15d	07-Jan-08 A	23-Jan-08																		
A11000	Final Report Submitted	1d	24-Jan-08	24-Jan-08																		
A11010	Transport, Infrastructure and Environmental Committee	0d		19-Feb-08																		
Orders Preparation					23d	15-Feb-08	18-Mar-08															
A11020	Prepare Revised Schedules	3d	15-Feb-08	19-Feb-08																		
A11030	Advertise Orders	20d	20-Feb-08	18-Mar-08																		
Amend Operating Agreement					157d	20-Aug-07 A	03-Apr-08															
A10105	Agree / Negotiate with Lothian Buses-CEC	145d	20-Aug-07 A	03-Apr-08																		
A10095	Make Changes-CEC	5d	20-Aug-07 A	03-Apr-08																		
A10115	sign off revised document-CEC	0d		03-Apr-08																		
Traffic Signal Design					77d	16-Nov-07 A	03-Apr-08															
A29070	Signal Design and approvals	25d	16-Nov-07 A	16-Jan-08																		
A29080	Procurement	14d	17-Jan-08	05-Feb-08																		
A29100	Installation, Testing etc...	42d	06-Feb-08	03-Apr-08																		
Construction					399d	19-Nov-07 A	08-Jul-09															
Construction Car Parks					399d	19-Nov-07 A	08-Jul-09															
Car Park Construction Phase					78d	19-Nov-07 A	04-Apr-08															
A15780	Capping	30d	19-Nov-07 A	11-Jan-08																		
A15750	Drainage	35d	26-Nov-07 A	11-Jan-08																		

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					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-Section 23 Ocean Terminal (inclusive) to Port of Leith (exclusive)					25d	03-Mar-08	06-Apr-08	06-Apr-08, Sub-Section 23 Ocean Terminal (inclusive) to Port of Leith (exclusive)															
UTH-0470	Trial Holes (0 off) - (Rennies Isle Bridge RHS to Ocean Terminal RHS)	2d	04-Apr-08	05-Apr-08	Trial Holes (0 off) - (Rennies Isle Bridge RHS to Ocean Terminal RHS)																		
UTD-0470	AMIS Lead-time from Dwg issue to SUC's - (Rennies Isle Bridge RHS to Ocean Terminal RHS)	35d	03-Mar-08	06-Apr-08	AMIS Lead-time from Dwg issue to SUC's - (Rennies Isle Bridge RHS to Ocean Terminal RHS)																		
Sub-Section 24 Newhaven Road (inclusive) to Ocean Terminal (exclusive)					85d	03-Mar-08	29-Jun-08	29-Jun-08, Sub-Section 24 Newhaven Road (inclusive) to Ocean Terminal (exclusive)															
UTH-0510	Trial Holes (0 off) - (Ocean Terminal RHS to Ocean Terminal LHS)	2d	04-Apr-08	05-Apr-08	Trial Holes (0 off) - (Ocean Terminal RHS to Ocean Terminal LHS)																		
UTH-0520	Trial Holes (0 off) - (Ocean Terminal LHS to Britannia Yacht Road)	2d	04-Apr-08	05-Apr-08	Trial Holes (0 off) - (Ocean Terminal LHS to Britannia Yacht Road)																		
UTH-0530	Trial Holes (0 off) - (Britannia Yacht Road to North Leith Sands)	2d	04-Apr-08	05-Apr-08	Trial Holes (0 off) - (Britannia Yacht Road to North Leith Sands)																		
UTD-0510	AMIS Lead-time from Dwg issue to SUC's - (Ocean Terminal RHS to Ocean Terminal LHS)	35d	03-Mar-08	06-Apr-08	AMIS Lead-time from Dwg issue to SUC's - (Ocean Terminal RHS to Ocean Terminal LHS)																		
UTD-0520	AMIS Lead-time from Dwg issue to SUC's - (Ocean Terminal LHS to Britannia Yacht Road)	35d	03-Mar-08	06-Apr-08	AMIS Lead-time from Dwg issue to SUC's - (Ocean Terminal LHS to Britannia Yacht Road)																		
UTD-0530	AMIS Lead-time from Dwg issue to SUC's - (Britannia Yacht Road to North Leith Sands)	35d	03-Mar-08	06-Apr-08	AMIS Lead-time from Dwg issue to SUC's - (Britannia Yacht Road to North Leith Sands)																		
UTH-0100	Trial Holes (0 off) - (North Leith Sands to Anchor Fields)	2d	09-May-08	10-May-08	Trial Holes (0 off) - (North Leith Sands to Anchor Fields)																		
UTD-0100	AMIS Lead-time from Dwg issue to SUC's - (North Leith Sands to Anchor Fields)	35d	07-Apr-08	11-May-08	AMIS Lead-time from Dwg issue to SUC's - (North Leith Sands to Anchor Fields)																		
UTH-0490	Trial Holes (0 off) - (Portland Street Junction to Newhaven Roundabout)	2d	23-May-08	24-May-08	Trial Holes (0 off) - (Portland Street Junction to Newhaven Roundabout)																		
UTD-0490	AMIS Lead-time from Dwg issue to SUC's - (Portland Street Junction to Newhaven Roundabout)	35d	21-Apr-08	25-May-08	AMIS Lead-time from Dwg issue to SUC's - (Portland Street Junction to Newhaven Roundabout)																		
UTH-0500	Trial Holes (0 off) - (Anchor Fields to Lindsay Road Junction)	2d	20-Jun-08	21-Jun-08	Trial Holes (0 off) - (Anchor Fields to Lindsay Road Junction)																		
UTD-0500	AMIS Lead-time from Dwg issue to SUC's - (Anchor Fields to Lindsay Road Junction)	35d	19-May-08	22-Jun-08	AMIS Lead-time from Dwg issue to SUC's - (Anchor Fields to Lindsay Road Junction)																		
UTH-0480	Trial Holes (0 off) - (Lindsay Road Junction to Portland Street Junction)	2d	27-Jun-08	28-Jun-08	Trial Holes (0 off) - (Lindsay Road Junction to Portland Street Junction)																		
UTD-0480	AMIS Lead-time from Dwg issue to SUC's - (Lindsay Road Junction to Portland Street Junction)	35d	26-May-08	29-Jun-08	AMIS Lead-time from Dwg issue to SUC's - (Lindsay Road Junction to Portland Street Junction)																		
Sub-Section 22 Port of Leith (inclusive) to Bernard Street (exclusive)					11d	18-Apr-08	03-May-08	03-May-08, Sub-Section 22 Port of Leith (inclusive) to Bernard Street (exclusive)															
UTH-0440	Trial Holes (0 off) - (Maritime Street Junction to Tower Street)	2d	18-Apr-08	19-Apr-08	Trial Holes (0 off) - (Maritime Street Junction to Tower Street)																		
UTH-0430	Trial Holes (0 off) - (Leith Assembly Rooms to Maritime Street Junction)	2d	02-May-08	03-May-08	Trial Holes (0 off) - (Leith Assembly Rooms to Maritime Street Junction)																		
Sub-Section 21 Bernard Street (inclusive) to Foot of the Walk (exclusive)					115d	07-Jan-08	14-Jun-08	14-Jun-08, Sub-Section 21 Bernard Street (inclusive) to Foot of the Walk (exclusive)															
UTH-0130	Trial Hole No. 80 - Northbound (Duke Street Junction to Duke Street Junction)	1d	07-Jan-08*	08-Jan-08	Trial Hole No. 80 - Northbound (Duke Street Junction to Duke Street Junction)																		
UTH-0131	Trial Hole No. 81 - Southbound (Duke Street Junction to Duke Street Junction)	1d	07-Jan-08*	08-Jan-08	Trial Hole No. 81 - Southbound (Duke Street Junction to Duke Street Junction)																		
UTH-0390	Trial Holes (0 off) - (Duke Street Junction to Laurie Andrews Street)	2d	21-Mar-08	22-Mar-08	Trial Holes (0 off) - (Duke Street Junction to Laurie Andrews Street)																		
UTH-0380	Trial Holes (0 off) - (Laurie Andrews Street to Coatfield Lane)	2d	04-Apr-08	05-Apr-08	Trial Holes (0 off) - (Laurie Andrews Street to Coatfield Lane)																		
UTH-0400	Trial Holes (0 off) - (Coatfield Lane to Constitution Street South)	2d	16-May-08	17-May-08	Trial Holes (0 off) - (Coatfield Lane to Constitution Street South)																		
UTH-0410	Trial Holes (0 off) - (Queen Charlotte Street to Baltic Street Junction)	2d	13-Jun-08	14-Jun-08	Trial Holes (0 off) - (Queen Charlotte Street to Baltic Street Junction)																		
UTH-0420	Trial Holes (0 off) - (Constitution Street South to Queen Charlotte Street)	2d	13-Jun-08	14-Jun-08	Trial Holes (0 off) - (Constitution Street South to Queen Charlotte Street)																		
Intermediate Section 01C MacDonald Road (inclusive) to Princes Street West (exclusive)					343d	07-Jan-08	08-May-09	08-May-09, Intermediate Section 01C MacDonald Road (inclusive) to Princes Street West (exclusive)															
Sub-Section 34 St Andrews Square					234d	06-Jun-08	08-May-09	08-May-09, Sub-Section 34 St Andrews Square															
UTH-0170	Trial Holes (0 off) - (5th St Andrew Street Low End to 5th St Andrew Street Top End)	2d	06-Jun-08	07-Jun-08	Trial Holes (0 off) - (5th St Andrew Street Low End to 5th St Andrew Street Top End)																		
UTH-0710	Trial Holes (0 off) - (South St Andrew Street (Top End) to St Andrew Square Central)	2d	06-Jun-08	07-Jun-08	Trial Holes (0 off) - (South St Andrew Street (Top End) to St Andrew Square Central)																		
UTH-0720	Trial Holes (0 off) - (St Andrew Square Central to St Andrew Square Central)	2d	06-Jun-08	07-Jun-08	Trial Holes (0 off) - (St Andrew Square Central to St Andrew Square Central)																		
UTH-0730	Trial Holes (0 off) - (St Andrew Square Central to North St Andrew Street)	2d	07-May-09	08-May-09	Trial Holes (0 off) - (St Andrew Square Central to North St Andrew Street)																		
UTH-0740	Trial Holes (0 off) - (North St Andrew Street to York Place West End)	2d	07-May-09	08-May-09	Trial Holes (0 off) - (North St Andrew Street to York Place West End)																		
Sub-Section 16 St Andrews Square (inclusive) to Princes Street West (exclusive)					2d	07-Jan-08	09-Jan-08	09-Jan-08, Sub-Section 16 St Andrews Square (inclusive) to Princes Street West (exclusive)															
UTH-0160	Trial Holes (0 off) - (South St David Street to South St Andrew Street (Low End))	0d	07-Jan-08	07-Jan-08	Trial Holes (0 off) - (South St David Street to South St Andrew Street (Low End))																		
UTH-0630	Trial Holes (0 off) - (The Mound to South St David Street)	2d	07-Jan-08	09-Jan-08	Trial Holes (0 off) - (The Mound to South St David Street)																		
Sub-Section 17 Picardy Place (inclusive) to St Andrews Square (exclusive)					36d	18-Jul-08	06-Sep-08	06-Sep-08, Sub-Section 17 Picardy Place (inclusive) to St Andrews Square (exclusive)															
UTH-0670	Trial Holes (0 off) - (Broughton Street Junction to Picardy Place)	2d	18-Jul-08	19-Jul-08	Trial Holes (0 off) - (Broughton Street Junction to Picardy Place)																		
UTH-0680	Trial Holes (0 off) - (Broughton Street to Broughton Street Junction)	2d	25-Jul-08	26-Jul-08	Trial Holes (0 off) - (Broughton Street to Broughton Street Junction)																		
UTH-0180	Trial Holes (0 off) - (York Place West End to Elder Street East)	2d	03-Sep-08	06-Sep-08	Trial Holes (0 off) - (York Place West End to Elder Street East)																		
UTH-0650	Trial Holes (0 off) - (Elder Street East to Broughton Street)	2d	03-Sep-08	06-Sep-08	Trial Holes (0 off) - (Elder Street East to Broughton Street)																		
Sub-Section 18 MacDonald Road (inclusive) to Picardy Place (exclusive)					3d	07-Jan-08	09-Jan-08	09-Jan-08, Sub-Section 18 MacDonald Road (inclusive) to Picardy Place (exclusive)															
UTH-0702	Trial Hole No. 57 - Southbound (Union Street to Gayfield Street South)	1d	07-Jan-08*	08-Jan-08	Trial Hole No. 57 - Southbound (Union Street to Gayfield Street South)																		
UTH-0703	Trial Hole No. 58 - Southbound (Union Street to Gayfield Street South)	1d	07-Jan-08*	08-Jan-08	Trial Hole No. 58 - Southbound (Union Street to Gayfield Street South)																		
UTH-0688	Trial Hole No. 53 - Southbound (Gayfield Street South to Gayfield Street North)	1d	08-Jan-08*	08-Jan-08	Trial Hole No. 53 - Southbound (Gayfield Street South to Gayfield Street North)																		
UTH-0687	Trial Hole No. 52 - Southbound (Gayfield Street South to Gayfield Street North)	2d	08-Jan-08*	09-Jan-08	Trial Hole No. 52 - Southbound (Gayfield Street South to Gayfield Street North)																		
Intermediate Section 01D Princes Street West (inclusive) to Haymarket (exclusive)					180d	07-Jan-08	13-Sep-08	13-Sep-08, Intermediate Section 01D Princes Street West (inclusive) to Haymarket (exclusive)															
Sub-Section 15 Princes Street West (inclusive) to Shandwick Place (exclusive)					110d	07-Jan-08	07-Jun-08	07-Jun-08, Sub-Section 15 Princes Street West (inclusive) to Shandwick Place (exclusive)															
UTH-0200	Trial Holes (0 off) - (Castle Street to South Lane)	2d	07-Jan-08	09-Jan-08	Trial Holes (0 off) - (Castle Street to South Lane)																		
UTH-0830	Trial Holes (0 off) - (Lothian Road Junction to Lothian Road Junction)	2d	25-Jan-08	26-Jan-08	Trial Holes (0 off) - (Lothian Road Junction to Lothian Road Junction)																		
UTH-0800	Trial Holes (0 off) - (South Charlotte Street East to Castle Street)	2d	25-Jan-08	26-Jan-08	Trial Holes (0 off) - (South Charlotte Street East to Castle Street)																		

Primary Baseline
 Actual Work
 Remaining Work
 Critical Remaining Work
◆ Milestone



E.T.N. Full Detail Programme after Period 10 Update (10th January 2008) (excludes Complete Activities - Includes BBS Programme)

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Activity ID	Activity Name	Original Duration	Start	Finish	2007		2008			2009				2010				2011		2012	
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Section 01 Newhaven Road to Haymarket (Priority 5)					393d	02-Apr-07 A	20-Jan-09	20-Jan-09, Section 01 Newhaven Road to Haymarket (Priority 5)													
Intermediate Section 01A Newhaven Road (inclusive) to Foot of the Walk (exclusive)					321d	02-Apr-07 A	01-Oct-08	01-Oct-08, Intermediate Section 01A Newhaven Road (inclusive) to Foot of the Walk (exclusive)													
Sub-Section 24 Newhaven Road (inclusive) to Ocean Terminal (exclusive)					128d	07-Apr-08	01-Oct-08	01-Oct-08, Sub-Section 24 Newhaven Road (inclusive) to Ocean Terminal (exclusive)													
Sub-Section Wide					120d	07-Apr-08	19-Sep-08	19-Sep-08, Sub-Section Wide													
UTB-4090	Start MUDFA Utility Construction Sub-Section 24 NER - OCT	0d	07-Apr-08*		Start MUDFA Utility Construction Sub-Section 24 NER - OCT																
UTB-4100	Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Ocean Terminal RHS to Ocean Terminal LHS)	0d	07-Apr-08*		Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Ocean Terminal RHS to Ocean Terminal LHS)																
UTB-4110	Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Ocean Terminal LHS to Britannia Yacht Road)	0d	07-Apr-08*		Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Ocean Terminal LHS to Britannia Yacht Road)																
UTB-4120	Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Britannia Yacht Road to North Leith Sands)	0d	07-Apr-08*		Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Britannia Yacht Road to North Leith Sands)																
UTB-4130	Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (North Leith Sands to Anchor Fields)	0d	12-May-08*		Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (North Leith Sands to Anchor Fields)																
UTB-4160	Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Portland Street Junction to Newhaven Roundabout)	0d	26-May-08*		Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Portland Street Junction to Newhaven Roundabout)																
UTS-4120	Construction/Diversions - Summary Activity - (Britannia Yacht Road to North Leith Sands)	50d	07-Apr-08	13-Jun-08	Construction/Diversions - Summary Activity - (Britannia Yacht Road to North Leith Sands)																
UTB-4140	Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Anchor Fields to Lindsay Road Junction)	0d	23-Jun-08*		Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Anchor Fields to Lindsay Road Junction)																
UTS-4130	Construction/Diversions - Summary Activity - (North Leith Sands to Anchor Fields)	35d	12-May-08	27-Jun-08	Construction/Diversions - Summary Activity - (North Leith Sands to Anchor Fields)																
UTB-4150	Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Lindsay Road Junction to Portland Street Junction)	0d	30-Jun-08*		Start MUDFA Utility Construction Sub-Section 24 NER - OCT - (Lindsay Road Junction to Portland Street Junction)																
UTS-4140	Construction/Diversions - Summary Activity - (Anchor Fields to Lindsay Road Junction)	25d	23-Jun-08	25-Jul-08	Construction/Diversions - Summary Activity - (Anchor Fields to Lindsay Road Junction)																
UTS-4100	Construction/Diversions - Summary Activity - (Ocean Terminal RHS to Ocean Terminal LHS)	90d	07-Apr-08	05-Sep-08	Construction/Diversions - Summary Activity - (Ocean Terminal RHS to Ocean Terminal LHS)																
UTS-4110	Construction/Diversions - Summary Activity - (Ocean Terminal LHS to Britannia Yacht Road)	90d	07-Apr-08	05-Sep-08	Construction/Diversions - Summary Activity - (Ocean Terminal LHS to Britannia Yacht Road)																
UTS-4090	Construction/Diversions - Summary Activity	100d	07-Apr-08	19-Sep-08	Construction/Diversions - Summary Activity																
UTS-4160	Construction/Diversions - Summary Activity - (Portland Street Junction to Newhaven Roundabout)	65d	26-May-08	19-Sep-08	Construction/Diversions - Summary Activity - (Portland Street Junction to Newhaven Roundabout)																
UTS-4150	Construction/Diversions - Summary Activity - (Lindsay Road Junction to Portland Street Junction)	40d	30-Jun-08	19-Sep-08	Construction/Diversions - Summary Activity - (Lindsay Road Junction to Portland Street Junction)																
Electricity					120d	07-Apr-08	19-Sep-08	19-Sep-08, Electricity													
UTB-4171	Construction/Diversions - Electricity - (Britannia Yacht Road to North Leith Sands)	50d	07-Apr-08	13-Jun-08	Construction/Diversions - Electricity - (Britannia Yacht Road to North Leith Sands)																
UTB-4211	Construction/Diversions - Electricity - (North Leith Sands to Anchor Fields)	35d	12-May-08	27-Jun-08	Construction/Diversions - Electricity - (North Leith Sands to Anchor Fields)																
UTB-4251	Construction/Diversions - Electricity - (Anchor Fields to Lindsay Road Junction)	25d	23-Jun-08	25-Jul-08	Construction/Diversions - Electricity - (Anchor Fields to Lindsay Road Junction)																
UTB-4091	Construction/Diversions - Electricity - (Ocean Terminal RHS to Ocean Terminal LHS)	90d	07-Apr-08	05-Sep-08	Construction/Diversions - Electricity - (Ocean Terminal RHS to Ocean Terminal LHS)																
UTB-4131	Construction/Diversions - Electricity - (Ocean Terminal LHS to Britannia Yacht Road)	90d	07-Apr-08	05-Sep-08	Construction/Diversions - Electricity - (Ocean Terminal LHS to Britannia Yacht Road)																
UTB-4331	Construction/Diversions - Electricity - (Portland Street Junction to Newhaven Roundabout)	65d	26-May-08	19-Sep-08	Construction/Diversions - Electricity - (Portland Street Junction to Newhaven Roundabout)																
UTB-4291	Construction/Diversions - Electricity - (Lindsay Road Junction to Portland Street Junction)	40d	30-Jun-08	19-Sep-08	Construction/Diversions - Electricity - (Lindsay Road Junction to Portland Street Junction)																
Gas					120d	07-Apr-08	19-Sep-08	19-Sep-08, Gas													
UTB-4181	Construction/Diversions - Gas - (Britannia Yacht Road to North Leith Sands)	50d	07-Apr-08	13-Jun-08	Construction/Diversions - Gas - (Britannia Yacht Road to North Leith Sands)																
UTB-4221	Construction/Diversions - Gas - (North Leith Sands to Anchor Fields)	35d	12-May-08	27-Jun-08	Construction/Diversions - Gas - (North Leith Sands to Anchor Fields)																
UTB-4261	Construction/Diversions - Gas - (Anchor Fields to Lindsay Road Junction)	25d	23-Jun-08	25-Jul-08	Construction/Diversions - Gas - (Anchor Fields to Lindsay Road Junction)																
UTB-4101	Construction/Diversions - Gas - (Ocean Terminal RHS to Ocean Terminal LHS)	90d	07-Apr-08	05-Sep-08	Construction/Diversions - Gas - (Ocean Terminal RHS to Ocean Terminal LHS)																
UTB-4141	Construction/Diversions - Gas - (Ocean Terminal LHS to Britannia Yacht Road)	90d	07-Apr-08	05-Sep-08	Construction/Diversions - Gas - (Ocean Terminal LHS to Britannia Yacht Road)																
UTB-4341	Construction/Diversions - Gas - (Portland Street Junction to Newhaven Roundabout)	65d	26-May-08	19-Sep-08	Construction/Diversions - Gas - (Portland Street Junction to Newhaven Roundabout)																
UTB-4301	Construction/Diversions - Gas - (Lindsay Road Junction to Portland Street Junction)	40d	30-Jun-08	19-Sep-08	Construction/Diversions - Gas - (Lindsay Road Junction to Portland Street Junction)																
Telecoms (Inc Data)					120d	07-Apr-08	19-Sep-08	19-Sep-08, Telecoms (Inc Data)													
UTB-4201	Construction/Diversions - Telecoms - (Britannia Yacht Road to North Leith Sands)	50d	07-Apr-08	13-Jun-08	Construction/Diversions - Telecoms - (Britannia Yacht Road to North Leith Sands)																
UTB-4241	Construction/Diversions - Telecoms - (North Leith Sands to Anchor Fields)	35d	12-May-08	27-Jun-08	Construction/Diversions - Telecoms - (North Leith Sands to Anchor Fields)																
UTB-4281	Construction/Diversions - Telecoms - (Anchor Fields to Lindsay Road Junction)	25d	23-Jun-08	25-Jul-08	Construction/Diversions - Telecoms - (Anchor Fields to Lindsay Road Junction)																
UTB-4121	Construction/Diversions - Telecoms - (Ocean Terminal RHS to Ocean Terminal LHS)	90d	07-Apr-08	05-Sep-08	Construction/Diversions - Telecoms - (Ocean Terminal RHS to Ocean Terminal LHS)																
UTB-4161	Construction/Diversions - Telecoms - (Ocean Terminal LHS to Britannia Yacht Road)	90d	07-Apr-08	05-Sep-08	Construction/Diversions - Telecoms - (Ocean Terminal LHS to Britannia Yacht Road)																
UTB-4361	Construction/Diversions - Telecoms - (Portland Street Junction to Newhaven Roundabout)	65d	26-May-08	19-Sep-08	Construction/Diversions - Telecoms - (Portland Street Junction to Newhaven Roundabout)																
UTB-4321	Construction/Diversions - Telecoms - (Lindsay Road Junction to Portland Street Junction)	40d	30-Jun-08	19-Sep-08	Construction/Diversions - Telecoms - (Lindsay Road Junction to Portland Street Junction)																
Water Supply					120d	07-Apr-08	19-Sep-08	19-Sep-08, Water Supply													
UTB-4191	Construction/Diversions - Water - (Britannia Yacht Road to North Leith Sands)	50d	07-Apr-08	13-Jun-08	Construction/Diversions - Water - (Britannia Yacht Road to North Leith Sands)																
UTB-4231	Construction/Diversions - Water - (North Leith Sands to Anchor Fields)	35d	12-May-08	27-Jun-08	Construction/Diversions - Water - (North Leith Sands to Anchor Fields)																
UTB-4271	Construction/Diversions - Water - (Anchor Fields to Lindsay Road Junction)	25d	23-Jun-08	25-Jul-08	Construction/Diversions - Water - (Anchor Fields to Lindsay Road Junction)																
UTB-4111	Construction/Diversions - Water - (Ocean Terminal RHS to Ocean Terminal LHS)	90d	07-Apr-08	05-Sep-08	Construction/Diversions - Water - (Ocean Terminal RHS to Ocean Terminal LHS)																
UTB-4151	Construction/Diversions - Water - (Ocean Terminal LHS to Britannia Yacht Road)	90d	07-Apr-08	05-Sep-08	Construction/Diversions - Water - (Ocean Terminal LHS to Britannia Yacht Road)																
UTB-4351	Construction/Diversions - Water - (Portland Street Junction to Newhaven Roundabout)	65d	26-May-08	19-Sep-08	Construction/Diversions - Water - (Portland Street Junction to Newhaven Roundabout)																
UTB-4311	Construction/Diversions - Water - (Lindsay Road Junction to Portland Street Junction)	40d	30-Jun-08	19-Sep-08	Construction/Diversions - Water - (Lindsay Road Junction to Portland Street Junction)																
Commissioning/Completion					78d	13-Jun-08	01-Oct-08	01-Oct-08, Commissioning/Completion													
UT-4129	All Construction/Diversions Complete - Sub-Section 24 - (Britannia Yacht Road to North Leith Sands)	0d	13-Jun-08		All Construction/Diversions Complete - Sub-Section 24 - (Britannia Yacht Road to North Leith Sands)																



E.T.N. Full Detail Programme after Period 10 Update (10th January 2008) (excludes Complete Activities - Includes BBS Programme)

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Activity ID	Activity Name	Original Duration	Start	Finish	2007		2008				2009				2010				2011		2012	
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
UT-3339	All Construction/Diversions Complete - Sub-Section 22	0d		01-Aug-08																		
UT-3409	All Construction/Diversions Complete - Sub-Section 22 - (Leith Assembly Rooms to Maritime Street Junction)	0d		01-Aug-08																		
UT-3320	Commissioning	8d	01-Sep-08	10-Sep-08																		
UT-3330	Completion and Sign Off Utilities Sub-Section 22 (CON - OCD)	0d		10-Sep-08																		
Sub-Section 21 Bernard Street (inclusive) to Foot of the Walk (exclusive)					287d	02-Apr-07 A	14-Aug-08															
Sub-Section Wide					278d	02-Apr-07 A	01-Aug-08															
A10910	Start MUDFA Utility Construction Sub-Section 21 COS - FOW - (Constitution Street to Elbe Street) ADVANCE WORKS	0d	07-Jan-08*																			
UTB-3280	Start MUDFA Utility Construction Sub-Section 21 COS - FOW	0d	28-Feb-08*																			
A10930	Construction/Diversions - Summary Activity - (Constitution Street to Elbe Street) ADVANCE WORKS	50d	07-Jan-08	14-Mar-08																		
UTB-3330	Start MUDFA Utility Construction Sub-Section 21 COS - FOW - (Duke Street Junction to Duke Street Junction)	0d	17-Mar-08*																			
UTB-3350	Start MUDFA Utility Construction Sub-Section 21 COS - FOW - (Duke Street Junction to Laurie Andrews Str...)	0d	24-Mar-08*																			
UTB-3360	Start MUDFA Utility Construction Sub-Section 21 COS - FOW - (Laurie Andrews Street to Coatfield Lane)	0d	07-Apr-08*																			
UTB-3370	Start MUDFA Utility Construction Sub-Section 21 COS - FOW - (Coatfield Lane to Constitution Street South)	0d	19-May-08*																			
UTS-3410	Construction/Diversions - Summary Activity - (Duke Street Junction to Duke Street Junction)	50d	17-Mar-08	23-May-08																		
UTS-3420	Construction/Diversions - Summary Activity - (Duke Street Junction to Laurie Andrews Street)	45d	24-Mar-08	23-May-08																		
UTB-3380	Start MUDFA Utility Construction Sub-Section 21 COS - FOW - (Constitution Street South to Queen Charlott...)	0d	16-Jun-08*																			
UTB-3410	Start MUDFA Utility Construction Sub-Section 21 COS - FOW - (Queen Charlotte Street to Baltic Street Jun...)	0d	16-Jun-08*																			
UTS-3430	Construction/Diversions - Summary Activity - (Laurie Andrews Street to Coatfield Lane)	60d	07-Apr-08	27-Jun-08																		
UTS-3290	Construction/Diversions - Summary Activity - (Coatfield Lane to Constitution Street South)	45d	19-May-08	18-Jul-08																		
UTS-3280	Construction/Diversions - Summary Activity	193d	02-Apr-07 A	01-Aug-08																		
UTS-3300	Construction/Diversions - Summary Activity - (Constitution Street South to Queen Charlotte Street)	35d	16-Jun-08	01-Aug-08																		
UTS-3440	Construction/Diversions - Summary Activity - (Queen Charlotte Street to Baltic Street Junction)	35d	16-Jun-08	01-Aug-08																		
Electricity					150d	07-Jan-08	01-Aug-08															
A10870	Construction/Diversions - Electricity - (Constitution Street to Elbe Street) ADVANCE WORKS	50d	07-Jan-08	14-Mar-08																		
UTB-3391	Construction/Diversions - Electricity - (Duke Street Junction to Duke Street Junction)	50d	17-Mar-08	23-May-08																		
UTB-3401	Construction/Diversions - Electricity - (Duke Street Junction to Laurie Andrews Street)	45d	24-Mar-08	23-May-08																		
UTB-3411	Construction/Diversions - Electricity - (Laurie Andrews Street to Coatfield Lane)	60d	07-Apr-08	27-Jun-08																		
UTB-3421	Construction/Diversions - Electricity - (Coatfield Lane to Constitution Street South)	45d	19-May-08	18-Jul-08																		
UTB-3431	Construction/Diversions - Electricity - (Constitution Street South to Queen Charlotte Street)	35d	16-Jun-08	01-Aug-08																		
UTB-3461	Construction/Diversions - Electricity - (Queen Charlotte Street to Baltic Street Junction)	35d	16-Jun-08	01-Aug-08																		
Gas					150d	07-Jan-08	01-Aug-08															
A10880	Construction/Diversions - Gas - (Constitution Street to Elbe Street) ADVANCE WORKS	50d	07-Jan-08	14-Mar-08																		
UTB-3332	Construction/Diversions - Gas - (Duke Street Junction to Duke Street Junction)	50d	17-Mar-08	23-May-08																		
UTB-3352	Construction/Diversions - Gas - (Duke Street Junction to Laurie Andrews Street)	45d	24-Mar-08	23-May-08																		
UTB-3362	Construction/Diversions - Gas - (Laurie Andrews Street to Coatfield Lane)	60d	07-Apr-08	27-Jun-08																		
UTB-3372	Construction/Diversions - Gas - (Coatfield Lane to Constitution Street South)	45d	19-May-08	18-Jul-08																		
UTB-3382	Construction/Diversions - Gas - (Constitution Street South to Queen Charlotte Street)	35d	16-Jun-08	01-Aug-08																		
UTB-3412	Construction/Diversions - Gas - (Queen Charlotte Street to Baltic Street Junction)	35d	16-Jun-08	01-Aug-08																		
Telecoms (Inc Data)					150d	07-Jan-08	01-Aug-08															
A10900	Construction/Diversions - Telecoms - (Constitution Street to Elbe Street) ADVANCE WORKS	50d	07-Jan-08	14-Mar-08																		
UTB-3334	Construction/Diversions - Telecoms - (Duke Street Junction to Duke Street Junction)	50d	17-Mar-08	23-May-08																		
UTB-3354	Construction/Diversions - Telecoms - (Duke Street Junction to Laurie Andrews Street)	45d	24-Mar-08	23-May-08																		
UTB-3364	Construction/Diversions - Telecoms - (Laurie Andrews Street to Coatfield Lane)	60d	07-Apr-08	27-Jun-08																		
UTB-3374	Construction/Diversions - Telecoms - (Coatfield Lane to Constitution Street South)	45d	19-May-08	18-Jul-08																		
UTB-3384	Construction/Diversions - Telecoms - (Constitution Street South to Queen Charlotte Street)	35d	16-Jun-08	01-Aug-08																		
UTB-3414	Construction/Diversions - Telecoms - (Queen Charlotte Street to Baltic Street Junction)	35d	16-Jun-08	01-Aug-08																		
Water Supply					150d	07-Jan-08	01-Aug-08															
A10890	Construction/Diversions - Water - (Constitution Street to Elbe Street) ADVANCE WORKS	50d	07-Jan-08	14-Mar-08																		
UTB-3333	Construction/Diversions - Water - (Duke Street Junction to Duke Street Junction)	50d	17-Mar-08	23-May-08																		
UTB-3353	Construction/Diversions - Water - (Duke Street Junction to Laurie Andrews Street)	45d	24-Mar-08	23-May-08																		
UTB-3363	Construction/Diversions - Water - (Laurie Andrews Street to Coatfield Lane)	60d	07-Apr-08	27-Jun-08																		
UTB-3373	Construction/Diversions - Water - (Coatfield Lane to Constitution Street South)	45d	19-May-08	18-Jul-08																		
UTB-3383	Construction/Diversions - Water - (Constitution Street South to Queen Charlotte Street)	35d	16-Jun-08	01-Aug-08																		
UTB-3413	Construction/Diversions - Water - (Queen Charlotte Street to Baltic Street Junction)	35d	16-Jun-08	01-Aug-08																		



E.T.N. Full Detail Programme after Period 10 Update (10th January 2008) (excludes Complete Activities - Includes BBS Programme)

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Activity ID	Activity Name	Original Duration	Start	Finish	2007		2008				2009				2010				2011		2012				
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Commissioning/Completion					109d	14-Mar-08	14-Aug-08	14-Aug-08, Commissioning/Completion																	
A10920	All Construction/Diversions Complete - Sub-Section 21 - (Constitution Street to Elbe Street) ADVANCE WO...	0d	14-Mar-08	14-Mar-08	◆ All Construction/Diversions Complete - Sub-Section 21 - (Constitution Street to Elbe Street) ADVANCE WORK																				
UT-3359	All Construction/Diversions Complete - Sub-Section 21 - (Duke Street Junction to Duke Street Junction)	0d	23-May-08	23-May-08	◆ All Construction/Diversions Complete - Sub-Section 21 - (Duke Street Junction to Duke Street Junction)																				
UT-3369	All Construction/Diversions Complete - Sub-Section 21 - (Duke Street Junction to Laurie Andrews Street)	0d	23-May-08	23-May-08	◆ All Construction/Diversions Complete - Sub-Section 21 - (Duke Street Junction to Laurie Andrews Street)																				
UT-3379	All Construction/Diversions Complete - Sub-Section 21 - (Laurie Andrews Street to Coatfield Lane)	0d	27-Jun-08	27-Jun-08	◆ All Construction/Diversions Complete - Sub-Section 21 - (Laurie Andrews Street to Coatfield Lane)																				
UT-3389	All Construction/Diversions Complete - Sub-Section 21 - (Coatfield Lane to Constitution Street South)	0d	18-Jul-08	18-Jul-08	◆ All Construction/Diversions Complete - Sub-Section 21 - (Coatfield Lane to Constitution Street South)																				
UT-3289	All Construction/Diversions Complete - Sub-Section 21	0d	01-Aug-08	01-Aug-08	◆ All Construction/Diversions Complete - Sub-Section 21																				
UT-3399	All Construction/Diversions Complete - Sub-Section 21 - (Constitution Street South to Queen Charlotte Street)	0d	01-Aug-08	01-Aug-08	◆ All Construction/Diversions Complete - Sub-Section 21 - (Constitution Street South to Queen Charlotte Street)																				
UT-3429	All Construction/Diversions Complete - Sub-Section 21 - (Queen Charlotte Street to Baltic Street Junction)	0d	01-Aug-08	01-Aug-08	◆ All Construction/Diversions Complete - Sub-Section 21 - (Queen Charlotte Street to Baltic Street Junction)																				
UT-3290	Commissioning	9d	04-Aug-08	14-Aug-08	◆ Commissioning																				
UT-3300	Completion and Sign Off Utilities Sub-Section 21 (FOT - CON)	0d	14-Aug-08	14-Aug-08	◆ Completion and Sign Off Utilities Sub-Section 21 (FOT - CON)																				
Intermediate Section 01B Foot of the Walk (inclusive) to MacDonald Road (exclusive)					175d	03-Sep-07 A	03-Jul-08	03-Jul-08, Intermediate Section 01B Foot of the Walk (inclusive) to MacDonald Road (exclusive)																	
Sub-Section 19 Balfour Street (inclusive) to MacDonald Road (exclusive)					158d	03-Sep-07 A	10-Jun-08	10-Jun-08, Sub-Section 19 Balfour Street (inclusive) to MacDonald Road (exclusive)																	
UTB-5002	Water (SW-C) (1B/SWD/305A) (52m) - (Croall Place to Croall Place)	11d	08-Jan-08*	22-Jan-08	Water (SW-C) (1B/SWD/305A) (52m) - (Croall Place to Croall Place)																				
UTB-5003	Water (SW-C) (1B/SWD/306A) (100m) - (Croall Place to Croall Place)	12d	08-Jan-08*	23-Jan-08	Water (SW-C) (1B/SWD/306A) (100m) - (Croall Place to Croall Place)																				
UTB-5021	Telecoms (BT) (1B/BD/D/593) (Chamber) - (Croall Place to Croall Place)	5d	17-Jan-08*	23-Jan-08	Telecoms (BT) (1B/BD/D/593) (Chamber) - (Croall Place to Croall Place)																				
UTB-5010	Water (SW-C) (1B/SWD/385) (Connection) - (Croall Place to Croall Place)	8d	17-Jan-08*	28-Jan-08	Water (SW-C) (1B/SWD/385) (Connection) - (Croall Place to Croall Place)																				
UTB-5012	Water (SW-C) (1B/SW/382) (Connection) - (Croall Place to Croall Place)	8d	17-Jan-08*	28-Jan-08	Water (SW-C) (1B/SW/382) (Connection) - (Croall Place to Croall Place)																				
UTB-5038	Telecoms (BT) (1B/BD/D/5AK) (10m) - (Croall Place to Croall Place)	4d	24-Jan-08*	29-Jan-08	Telecoms (BT) (1B/BD/D/5AK) (10m) - (Croall Place to Croall Place)																				
UTB-5029	Telecoms (BT) (1B/BD/D/5AB) (19m) - (Croall Place to Croall Place)	6d	23-Jan-08*	30-Jan-08	Telecoms (BT) (1B/BD/D/5AB) (19m) - (Croall Place to Croall Place)																				
UTB-5011	Water (SW-C) (1B/SW/381) (Connection) - (Croall Place to Croall Place)	11d	17-Jan-08*	31-Jan-08	Water (SW-C) (1B/SW/381) (Connection) - (Croall Place to Croall Place)																				
UTB-5027	Telecoms (BT) (1B/BD/D/599) (Chamber) - (Croall Place to Croall Place)	7d	23-Jan-08*	31-Jan-08	Telecoms (BT) (1B/BD/D/599) (Chamber) - (Croall Place to Croall Place)																				
UTB-5028	Telecoms (BT) (1B/BD/D/5AA) (Manhole) - (Croall Place to Croall Place)	10d	23-Jan-08*	05-Feb-08	Telecoms (BT) (1B/BD/D/5AA) (Manhole) - (Croall Place to Croall Place)																				
UTB-5004	Water (SW-C) (1B/SWD/311A) (2m) - (Croall Place to Croall Place)	9d	24-Jan-08	05-Feb-08	Water (SW-C) (1B/SWD/311A) (2m) - (Croall Place to Croall Place)																				
UTB-3316	Gas (SG) (1B/LP/D/31) (3m) - (Croall Place to Croall Place)	16d	17-Jan-08*	07-Feb-08	Gas (SG) (1B/LP/D/31) (3m) - (Croall Place to Croall Place)																				
UTB-5025	Telecoms (BT) (1B/BD/D/597) (27m) - (Croall Place to Croall Place)	65d	22-Oct-07 A	12-Feb-08	Telecoms (BT) (1B/BD/D/597) (27m) - (Croall Place to Croall Place)																				
UTB-5001	Water (SW-C) (1B/SWD/304A) (56m) - (Croall Place to Croall Place)	20d	17-Jan-08*	13-Feb-08	Water (SW-C) (1B/SWD/304A) (56m) - (Croall Place to Croall Place)																				
UTB-5015	Telecoms (BT) (1B/BD/D/587) (57m) - (Croall Place to Croall Place)	20d	17-Jan-08*	13-Feb-08	Telecoms (BT) (1B/BD/D/587) (57m) - (Croall Place to Croall Place)																				
UTB-5030	Telecoms (BT) (1B/BD/D/5AC) (34m) - (Croall Place to Croall Place)	92d	10-Sep-07 A	14-Feb-08	Telecoms (BT) (1B/BD/D/5AC) (34m) - (Croall Place to Croall Place)																				
UTB-5032	Telecoms (BT) (1B/BD/D/5AE) (15m) - (Croall Place to Croall Place)	81d	17-Sep-07 A	14-Feb-08	Telecoms (BT) (1B/BD/D/5AE) (15m) - (Croall Place to Croall Place)																				
UTB-5039	Telecoms (VM) (1B/TE/D/43) (27m) - (Croall Place to Croall Place)	76d	01-Oct-07 A	18-Feb-08	Telecoms (VM) (1B/TE/D/43) (27m) - (Croall Place to Croall Place)																				
UTB-5026	Telecoms (BT) (1B/BD/D/598) (40m) - (Croall Place to Croall Place)	19d	23-Jan-08*	18-Feb-08	Telecoms (BT) (1B/BD/D/598) (40m) - (Croall Place to Croall Place)																				
UTB-5037	Telecoms (BT) (1B/BD/D/5AJ) (Chamber) - (Croall Place to Croall Place)	3d	14-Feb-08*	18-Feb-08	Telecoms (BT) (1B/BD/D/5AJ) (Chamber) - (Croall Place to Croall Place)																				
UTB-5036	Telecoms (BT) (1B/BD/D/5AI) (25m) - (Croall Place to Croall Place)	94d	17-Sep-07 A	22-Feb-08	Telecoms (BT) (1B/BD/D/5AI) (25m) - (Croall Place to Croall Place)																				
UTB-5016	Telecoms (BT) (1B/BD/D/588) (26m) - (Croall Place to Croall Place)	74d	17-Oct-07 A	22-Feb-08	Telecoms (BT) (1B/BD/D/588) (26m) - (Croall Place to Croall Place)																				
UTB-5014	Telecoms (BT) (1B/BD/D/586) (153m) - (Croall Place to Croall Place)	40d	17-Jan-08*	12-Mar-08	Telecoms (BT) (1B/BD/D/586) (153m) - (Croall Place to Croall Place)																				
UTX-3305	HIGH VOLTAGE Cable Protection (2 x 275Kv cables) (Dalmeny Street to Arthur Street)	50d	08-Jan-08	17-Mar-08	HIGH VOLTAGE Cable Protection (2 x 275Kv cables) (Dalmeny Street to Arthur Street)																				
UTB-5005	Water (SW-C) (1B/SWD/315) (14m) - (Croall Place to Croall Place)	60d	12-Nov-07 A	31-Mar-08	Water (SW-C) (1B/SWD/315) (14m) - (Croall Place to Croall Place)																				
Sub-Section Wide					126d	03-Sep-07 A	28-May-08	28-May-08, Sub-Section Wide																	
UTS-3450	Construction/Diversions - Summary Activity - (Croall Place to Piling Place)	86d	15-Oct-07 A	17-Mar-08	Construction/Diversions - Summary Activity - (Croall Place to Piling Place)																				
UTS-3270	Construction/Diversions - Summary Activity - (Croall Place to Croall Place)	55d	03-Sep-07 A	31-Mar-08	Construction/Diversions - Summary Activity - (Croall Place to Croall Place)																				
UTS-3460	Construction/Diversions - Summary Activity - (Piling Place to Iona Street)	112d	29-Oct-07 A	07-May-08	Construction/Diversions - Summary Activity - (Piling Place to Iona Street)																				
UTS-3220	Construction/Diversions - Summary Activity	112d	03-Sep-07 A	28-May-08	Construction/Diversions - Summary Activity																				
UTS-3470	Construction/Diversions - Summary Activity - (Iona Street to Balfour Place)	100d	06-Sep-07 A	28-May-08	Construction/Diversions - Summary Activity - (Iona Street to Balfour Place)																				
Electricity					147d	01-Oct-07 A	26-May-08	26-May-08, Electricity																	
UTB-3305	Electricity (SP) (1B/SP/D/19) (24m) - (Croall Place to Croall Place)	15d	01-Oct-07 A	04-Feb-08	Electricity (SP) (1B/SP/D/19) (24m) - (Croall Place to Croall Place)																				
UTB-3345	Electricity (SP) (1B/SP/D/18) (189m) - (Croall Place to Piling Place)	46d	14-Jan-08*	17-Mar-08	Electricity (SP) (1B/SP/D/18) (189m) - (Croall Place to Piling Place)																				
UTB-3385	Electricity (SP) (1B/SP/D/14) (34m) - (Piling Place to Iona Street)	101d	26-Nov-07 A	24-Apr-08	Electricity (SP) (1B/SP/D/14) (34m) - (Piling Place to Iona Street)																				
UTB-3387	Electricity (SP) (1B/SP/D/17) (22m) - (Piling Place to Iona Street)	96d	03-Dec-07 A	24-Apr-08	Electricity (SP) (1B/SP/D/17) (22m) - (Piling Place to Iona Street)																				
UTB-3425	Electricity (SP) (1B/SP/D/09) (51m) - (Iona Street to Balfour Place)	100d	08-Jan-08*	26-May-08	Electricity (SP) (1B/SP/D/09) (51m) - (Iona Street to Balfour Place)																				
Gas					131d	05-Nov-07 A	22-May-08	22-May-08, Gas																	
UTB-3436	Gas (SG) (1B/LP/D/24) (11m) - (Iona Street to Balfour Place)	11d	08-Jan-08*	22-Jan-08	Gas (SG) (1B/LP/D/24) (11m) - (Iona Street to Balfour Place)																				
UTB-3357	Gas (SG) (1B/LP/D/37) (4m) - (Croall Place to Piling Place)	21d	14-Jan-08*	11-Feb-08	Gas (SG) (1B/LP/D/37) (4m) - (Croall Place to Piling Place)																				
UTB-3358	Gas (SG) (1B/LP/D/38) (4m) - (Croall Place to Piling Place)	21d	14-Jan-08*	11-Feb-08	Gas (SG) (1B/LP/D/38) (4m) - (Croall Place to Piling Place)																				

— Primary Baseline
█ Actual Work
█ Remaining Work
█ Critical Remaining Work
◆ Milestone



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