

Activity ID	Activity Name	Original Duration	Start	Finish	2008	2009	2010	2011	2012						
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Total					[Timeline bars and milestones]										
01 DEVELOPMENT					[Timeline bars and milestones]										
DEVELOPMENT (Management)					[Timeline bars and milestones]										
PROCUREMENT STRATEGY					[Timeline bars and milestones]										
ITN / Tender Process					[Timeline bars and milestones]										
MUDFA (Utilities)					[Timeline bars and milestones]										
PR-1190a	MUDFA ON-STREET - Contract Initiation - Line 1b	0d	08-Sep-08*	08-Sep-08	[Timeline bar]										
02 LAND ASSEMBLY					[Timeline bars and milestones]										
LAND ASSEMBLY - Line 1b					[Timeline bars and milestones]										
GVD - 1B					[Timeline bars and milestones]										
LAP-00680	CEC to take title to land 1b	0d	16-Jan-09	16-Jan-09	[Timeline bar]										
04 SDS Design					[Timeline bars and milestones]										
SDS (Design)					[Timeline bars and milestones]										
FULL ROUTE TOP LEVEL SUMMARY					[Timeline bars and milestones]										
Detailed Design					[Timeline bars and milestones]										
Completion of Detailed Design					[Timeline bars and milestones]										
SD-8299	Utilities Design Complete - Line 1a	0d	15-May-08	15-May-08	[Timeline bar]										
SD-8309	Utilities Design Complete - Line 1b	0d		12-Aug-08	[Timeline bar]										
SD-8310	DETAILED DESIGN COMPLETE - Line 1b	0d		02-Dec-08	[Timeline bar]										
Traffic Management Statutory Process					[Timeline bars and milestones]										
Public Hearing					[Timeline bars and milestones]										
SDS55890	First Permanent Measure able to commence	0d	20-May-10	20-May-10	[Timeline bar]										
SDS55900	TRO Process Complete (Lines 1a / 1b)	0d		20-May-10	[Timeline bar]										
Network Rail Specific					[Timeline bars and milestones]										
IN-1490	Possession Application for access Dec 2009 - Dec 2010	0d	02-Jun-08*	02-Jun-08	[Timeline bar]										
06 MUDFA WORKS					[Timeline bars and milestones]										
MUDFA (Utilities) - (Construction) Line 1a					[Timeline bars and milestones]										
FULL ROUTE TOP LEVEL SUMMARY					[Timeline bars and milestones]										
Utilities Diversion/Construction Summary Line 1a					[Timeline bars and milestones]										
UTZ-1550	Utilities Complete Line 1a (Inc RE-Commissioning)	0d	09-Feb-09	09-Feb-09	[Timeline bar]										
McAlpines Pre-Construction Activities					[Timeline bars and milestones]										
UTM-1570	MUDFA Pre-Construction Services Complete	0d		02-May-08	[Timeline bar]										
MUDFA (Utilities) - (Construction) Line 1b					[Timeline bars and milestones]										
Utilities Diversion/Construction Summary Line 1b					[Timeline bars and milestones]										
UT-1545a	Utilities (MUDFA) Contractor Mobilisation - Start on-site - Line 1b	0d	08-Sep-08*	19-May-09	[Timeline bar]										
A10810	Utilities Complete Line 1b (Inc RE-Commissioning)	0d		19-May-09	[Timeline bar]										
07 INFRACO CONSTRUCTION					[Timeline bars and milestones]										
CONSTRUCTION COMPLETION & APPROVALS LINE 1A					[Timeline bars and milestones]										
Sectional Completion Off-Street - Line 1a (Airport - Haymarket)					[Timeline bars and milestones]										
Section 06 Gogar Depot (Priority 1)					[Timeline bars and milestones]										
CA-1140	tie Completion Approval of construction - Gogar Depot Sub-Station (0)	0d	12-Jan-10	12-Jan-10	[Timeline bar]										
CA-1130	tie Completion Approval of construction - Gogar Depot Yard & Sidings (0)	0d	18-Jan-10	18-Jan-10	[Timeline bar]										
CA-1010	tie Completion Approval of construction - Gogar Depot Building (0)	0d	31-Mar-10	31-Mar-10	[Timeline bar]										
Section 07 Gogar to Edinburgh Airport (Priority 2)					[Timeline bars and milestones]										
CA-1020	tie Completion Approval of construction - Gogar to Edinburgh Airport (1)	1d	30-Jun-10	01-Jul-10	[Timeline bar]										
Section 02 Haymarket Corridor (Priority 4)					[Timeline bars and milestones]										
CA-1050	tie Completion Approval of construction - Haymarket Corridor (4)	0d	02-Dec-09	02-Dec-09	[Timeline bar]										
Section 05 Roseburn Junction to Gogar (Priority 3)					[Timeline bars and milestones]										
Intermediate Section 05A Roseburn Junction (exclusive) to Balgreen Road (inclusive)					[Timeline bars and milestones]										
CA-1150	tie Completion Approval of construction - Roseburn Junction to Balgreen Rd. (2)	0d	18-Nov-10	18-Nov-10	[Timeline bar]										

Actual Work Milesto... Summ...



Remaining Work

Critical Remaining Work

E.T.N. - Summary Milestone Programme

1 of 3

Activity ID	Activity Name	Original Duration	Start	Finish	2008				2009				2010				2011				2012		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Intermediate Section 05B Balgreen Road (exclusive) to Edinburgh Park Central (inclusive)																							
CA-1040	tie Completion Approval of construction - Edinburgh Park Station to Murrayfield (3)	0d	25-May-10	25-May-10																			
Intermediate Section 05C Edinburgh Park Central (exclusive) to Gogarburn (inclusive)																							
CA-1030	tie Completion Approval of construction - Gogar Depot to Edinburgh Park Station (2)	0d	20-Jul-10	20-Jul-10																			
Sectional Completion On-Street - Line 1a (Haymarket - Newhaven Road)																							
Section 01 Newhaven Road to Haymarket (Priority 5)																							
Intermediate Section 01A Newhaven Road (inclusive) to Foot of the Walk (exclusive)																							
CA-1170	tie Completion Approval of construction - Newhaven Road to Foot of the Walk (6)	0d	17-Jan-11	17-Jan-11																			
Intermediate Section 01B Foot of the Walk (inclusive) to MacDonald Road (exclusive)																							
CA-1160	tie Completion Approval of construction - MacDonald Road to Foot of the Walk (6)	0d	09-Sep-10	09-Sep-10																			
Intermediate Section 01C MacDonald Road (inclusive) to Princes Street West (exclusive)																							
CA-1070	tie Completion Approval of construction - MacDonald Road to Princes Street West (6) (...)	0d	27-Jan-11	27-Jan-11																			
Intermediate Section 01D Princes Street West (inclusive) to Haymarket (exclusive)																							
CA-1060	tie Completion Approval of construction - Haymarket to Princes Street West (5)	0d	27-May-10	27-May-10																			
ENERGISATION LINE 1A																							
System Testing & Commissioning for Tram Movements Line 1a - Onstreet																							
CA-2020	Power 'ON' Approval / energisation Line 1a On-street Section 1D - Haymarket to Princ...	0d	27-May-10	27-May-10																			
A19440	Power 'ON' Approval / energisation Line 1a On-street Section 1B - MacDonald Road to ...	0d	09-Sep-10	09-Sep-10																			
A19450	Power 'ON' Approval / energisation Line 1a On-street Section 1A - Foot of the Walk to ...	0d	17-Jan-11	17-Jan-11																			
A19430	Power 'ON' Approval / energisation Line 1a On-street Section 1C - Princes Street We ...	0d	27-Jan-11	27-Jan-11																			
CA-2130	System testing, road junction proving, commissioning for tram movements (NER-HAY)	5d	27-Jan-11	02-Feb-11																			
System Testing & Commissioning for Tram Movements Line 1a - Offstreet																							
CA-2070	Power 'ON' Approval (Phase A - Depot Sub-Station)	0d	27-Jul-09	27-Jul-09																			
CA-2050	Power 'ON' Approval (Phase A - Depot, Sidings & Yard) - Not before Test Track Ready	0d	31-Mar-10	31-Mar-10																			
CA-2110	System testing, road junction proving, commissioning for tram movements (Depot)	5d	31-Mar-10	07-Apr-10																			
CA-2060	Power 'ON' Approval (Phase A - TEST TRACK) - Section 7	0d	01-Jul-10	01-Jul-10																			
CA-2090	System testing, road junction proving, commissioning for tram movements (TEST TR...	5d	01-Jul-10	08-Jul-10																			
CA-2010	Power 'ON' Approval (Phase A) - Off-street (Gogar - Haymarket excludes TEST TRA...	0d	18-Nov-10	18-Nov-10																			
CA-2120	System testing, road junction proving, commissioning for tram movements (GOG-HAY)	5d	18-Nov-10	24-Nov-10																			
COMMISSIONING LINE 1A																							
Section 07 Gogar to Edinburgh Airport (Priority 2)																							
IN-1520	Commission Section 7 Gogar Depot - Edinburgh Airport (1) - TEST TRACK	30d	01-Jul-10	12-Aug-10																			
Section 01 Newhaven Road to Haymarket (Priority 5)																							
IN-1220	Construction complete Line 1a	0d	31-Jan-11	31-Jan-11																			
09 DPOFA OPERATOR & MAINTENANCE																							
DPOFA (Operations)																							
TRANSDEV																							
Phase C2 - Mobilisation																							
Training for Infraco Line 1a																							
TD-2390	Training for Infraco - Maintenance & Tramco (to be developed) **PRIOR TO DRIVER ...	30d	27-Nov-09	18-Jan-10																			
Training for Frontagers Line 1a																							
TD-2400	Training for Frontagers (to be developed) **PRIOR TO POWER ON**	20d	29-Jun-09	27-Jul-09																			
Training for Emergency Services Line 1a																							
TD-2410	Training for Emergency Services (to be developed) **PRIOR TO POWER ON**	20d	29-Jun-09	27-Jul-09																			
Security Arrangements in place																							
A1010	Security Arrangements in place	0d	15-Mar-10	15-Mar-10																			
Pre-Operations Marketing																							
A1020	Pre-Operations marketing coincident with recruitment of Ops staff	0d	15-Mar-10	15-Mar-10																			
Driver Training Line 1a																							
Depot Training for Line 1a																							
TR-2999	Driver training commences in Depot	0d	24-Jun-10	24-Jun-10																			
Shadow Running - Line 1a																							
		0d	09-Jul-11	09-Jul-11																			

<ul style="list-style-type: none"> Actual Work Remaining Work Critical Remaining Work 	<ul style="list-style-type: none"> Milesto... Summ... 		E.T.N. - Summary Milestone Programme 2 of 3	
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Activity ID	Activity Name	Original Duration	Start	Finish	2008					2009				2010				2011				2012
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
CA-1110	Shadow Running Approval & Sign Off	0d		09-Jul-11																		
Driver Training Line 1b			150d	16-Feb-11	14-Sep-11																	
Depot Training for Line 1B			20d	16-Feb-11	16-Mar-11																	
TR-3270	Depot Driver training for Line 1b	20d	16-Feb-11	16-Mar-11																		
On Street Training - Line 1b			65d	15-Jun-11	14-Sep-11																	
TR-3250	Driver Training - Line 1b	65d	15-Jun-11	14-Sep-11																		
Shadow Running - Line 1b			0d	16-Dec-11	16-Dec-11																	
CA-1190	Shadow Running Approval & Sign Off	0d		16-Dec-11																		
Training for Infraco Line 1b			0d	16-Mar-11	16-Mar-11																	
TD-2420	Training for Infraco (to be developed)	0d	16-Mar-11	16-Mar-11																		
Training for Frontagers Line 1b			0d	16-Mar-11	16-Mar-11																	
TD-2430	Training for Infraco (to be developed)	0d	16-Mar-11	16-Mar-11																		
Training for Emergency Services Line 1b			0d	16-Mar-11	16-Mar-11																	
TD-2440	Training for Infraco (to be developed)	0d	16-Mar-11	16-Mar-11																		
Phase D - Operation			109d	16-Jul-11	16-Dec-11																	
Passenger Service Line 1a			0d	16-Jul-11	16-Jul-11																	
TR-4030	Open Full System (Line 1a)	0d		16-Jul-11*																		
Passenger Service Line 1b			0d	16-Dec-11	16-Dec-11																	
TR-4050	Open System (Line 1b)	0d		16-Dec-11*																		

- Actual Work
- Remaining Work
- Critical Remaining Work

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