SDS Design Schedule Analysis

					Revised Programme			Revised Programme			Revised Programme			Revised Programme			Revised Programme						
					V9 with Amended Utility Dates Data Date 23Octdb (received 06/12/6) **NEW BASELINE**			V12 Actual Progress to 12Feb (received 28/2/7)			V13 Actual Progress to 12Mar (received 28/3/7)			V14 Actual Progress to 09Apr (received 26/04/07)			V15 Actual Progress to 07May (received 23/05/07)						
					@01-Dec-06 Issue			@01-Mar-07 Issue			@01-Apr-07 Issue			@01-May-07 Issue			@28-May-07 Issue						
Sector	Section	Intermediate Sector	Sub-Sector	Phase	Man-hours	Start	Finish	Man-hours	Start	Finish	Man-hours	Start	Finish	Man-hours	Start	Finish	Man-hours	Start	Finish	Movement since Previous Issue finish date (Days)		Movement since V9 Dec 2006 agreed baseline issue finish date (Days)		Comments
Programme Key Milestones	Project Wide																							
Management Project Wide Activities	Project Wide			PD	39250	29-Sep-06A	28-Jul-08	39250	29-Sep-05A	23-Feb-07	39250	29-Sep-05A	23-Mar-07	39250	07-Dec-05A	30-Jun-08	39250	07-Dec-05A	16-May-07	28		294		Actual finish date of 28th Jul now replaced with planned finish date of 22nd Dec 2006. Further revision to 26 Jan 2007. Further revision to 23Mar06
	Project Wide			UU	45947.75	03-Jul-06A	30-Apr-07	45947.75	03-Jul-06A	28-Sep-07	45627.75	03-Jul-06A	28-Sep-07	45627.75	03-Jul-06A	28-Sep-07	45627.75	03-Jul-06A	28-Sep-07	63		214		
Engineering Project Wide Activities	Project Wide			PD	12758.55	29-Sep-05A	11-Jan-07	12770.05	29-Sep-05A	23-Sep-07	12770.05	29-Sep-05A	23-Sep-07	12822.55	29-Sep-05A	11-Jan-07	12822.55	29-Sep-05A	11-Jan-07	32		214		
	Project Wide	Floating		PD																0		0		
		Floating		UU																U		U		
	Project Wide			DD	21654.08	23-Mar-06A	27-Aug-08	22254.58	23-Mar-06A	30-Dec-08	21998.58	23-Mar-06A	03-Dec-08	22038.33	23-Mar-06A	08-Dec-08	22038.33	23-Mar-06A	30-Nov-08	343		446		
Procurement	Project Wide																			U		U		
Haymarket to Newhaven Road	Section Wide			DD	216	17-Jul-06A	05-Apr-07	216	17-Jul-06A	30-Jul-07	216	17-Jul-06A	30-Jul-07	324	17-Jul-06A	14-Sep-07	324	17-Jul-06A	14-Sep-07	85		243		
	FOW - NER	Intermediate Section Wide		DD	2524	07-Mar-06A	04-Jul-06A	2011	07-Mar-06A	04-Jul-06A	2011	07-Mar-06A	04-Jul-06A	2518	07-Mar-06A	04-Jul-06A	2518	07-Mar-06A	04-Jul-06A					
	FOW - NER	Intermediate Section Wide		DD	29165.5	23-Jun-06A	03-Sep-07	4324	23-Jun-06A	11-Jun-07	4324	23-Jun-06A	11-Jun-07	4324	23-Jun-06A	11-Jun-07	4324	23-Jun-06A	11-Jun-07	0		149		
	FOW - NER		FOW - COS	DD	40	22-May-06A	30-Jun-06A	40	22-May-06A	30-Jun-06A	40	22-May-06A	30-Jun-06A	40	22-May-06A	30-Jun-06A	40	22-May-06A	30-Jun-06A					
	FOW - NER		FOW - COS	DD	345	07-Sep-06A	29-May-07	345	07-Sep-06A	29-Aug-07	345	07-Sep-06A	29-Aug-07	345	07-Sep-06A	29-Aug-07	345	07-Sep-06A	29-Aug-07	27		141		
	FOW - NER		COS - OCD	DD	40	22-May-06A	30-Jun-06A	40	22-May-06A	30-Jun-06A	40	22-May-06A	30-Jun-06A	40	22-May-06A	30-Jun-06A	40	22-May-06A	30-Jun-06A					
	FOW - NER		COS - OCD	DD	345	19-Dec-06	29-May-07	345	17-Nov-06A	30-Aug-07	345	17-Nov-06A	30-Aug-07	345	17-Nov-06A	30-Aug-07	345	17-Nov-06A	30-Aug-07	27		155		
	FOW - NER		OCD - OCT	PD	330	13-Mar-06A	07-Nov-06	330	13-Mar-06A	18-Dec-06A	330	13-Mar-06A	18-Dec-06A	330	13-Mar-06A	18-Dec-06A	330	13-Mar-06A	18-Dec-06A					
	FOW - NER		OCD - OCT	DD	1770	01-Aug-06A	23-Aug-07	1770	01-Aug-06A	09-Nov-07	1770	01-Aug-06A	07-Dec-07	1770	01-Aug-06A	14-Jan-08	2300	01-Aug-06A	30-Jan-08	16		160		
	FOW - NER		OCT - NER	PD	259	27-Feb-06A	30-Oct-06	259	27-Feb-06A	06-Mar-07	259	27-Feb-06A	12-Mar-07	259	27-Feb-06A	10-Apr-07	259	27-Feb-06A	09-May-07	28		190		Actual finish date of 30th Oct now replaced with planned finish date of 22nd Dec 2006. Further revision to 26 Jan 2007
	FOW - NER		OCT - NER	UU	972	08-Sep-06A	03-Sep-07	960	09-Aug-06A	24-Oct-07	972	09-Aug-06A	24-Oct-07	972	09-Aug-06A	06-Nov-07	1317	09-Aug-06A	21-Nov-07	15		79		Actual start date of 9th Sep now replaced with actual date of 9th Aug 2006
	FOW - NER		LDE (Depot)	PD																0		0		
	FOW - NER		LDE (Depot)	DD																0		0		
	MDR-FOW	Intermediate Section Wide		PD	1130	06-Mar-06A	30-Jun-06A	1130	06-Mar-06A	30-Jun-06A	1130	06-Mar-06A	30-Jun-06A	1130	06-Mar-06A	30-Jun-06A	1130	06-Mar-06A	30-Jun-06A					
	MDR-FOW	Intermediate Section Wide		DD	3775	10-May-06A	22-Aug-07	3895.01	10-May-06A	30-Dec-07	3895.01	10-May-06A	30-Dec-07	6895.01	10-May-06A	31-Jan-08	6895.01	10-May-06A	31-Jan-08	0		162		
	MDR-FOW		MDR - BAS	PD	120	13-Mar-06A	06-Nov-06	120	13-Mar-06A	12-Dec-06A	120	13-Mar-06A	12-Dec-06A	120	13-Mar-06A	12-Dec-06A	120	13-Mar-06A	12-Dec-06A					
	MDR-FOW		MDR - BAS	UU	495	10-Oct-06A	31-Jul-07	495	03-Aug-06A	29-Oct-07	495	03-Aug-06A	31-Oct-07	495	03-Aug-06A	16-Nov-07	495	03-Aug-06A	16-Nov-07	29		127		Actual start date of 10th Oct now replaced with actual date of 9th Aug 2006
	MDR-FOW		BAS - FOW	PD	104	08-May-06A	27-Jul-06A	104	08-May-06A	27-Jul-06A	104	08-May-06A	27-Jul-06A	104	08-May-06A	27-Jul-06A	104	08-May-06A	27-Jul-06A					
	MDR-FOW		BAS - FOW	UU	625	02-Feb-07	01-Aug-07	625	17-Nov-06A	21-Sep-07	625	17-Nov-06A	21-Sep-07	625	17-Nov-06A	21-Sep-07	625	17-Nov-06A	21-Sep-07	29		98		
	PSW - MDR	Intermediate Section Wide		PD	1692	06-Mar-06A	30-Jun-06A	1847	06-Mar-06A	30-Jun-06A	1847	06-Mar-06A	30-Jun-06A	1847	06-Mar-06A	30-Jun-06A	1847	06-Mar-06A	30-Jun-06A					
	PSW - MDR	Intermediate Section Wide		DD	4476.5	13-Jun-06A	04-Sep-07	4619.5	13-Jun-06A	04-Sep-07	4619.5	13-Jun-06A	04-Sep-07	4619.5	13-Jun-06A	04-Sep-07	4619.5	13-Jun-06A	04-Sep-07	0		148		
	PSW - MDR		PSW - SAS	PD	40	07-Jun-06A	30-Jun-06A	40	07-Jun-06A	30-Jun-06A	40	07-Jun-06A	30-Jun-06A	40	07-Jun-06A	30-Jun-06A	40	07-Jun-06A	30-Jun-06A					
	PSW - MDR		PSW - SAS	DD	345	13-Mar-07	13-Aug-07	345	17-Nov-06A	11-Oct-07	345	17-Nov-06A	11-Oct-07	345	17-Nov-06A	29-Nov-07	345	17-Nov-06A	29-Nov-07	0		108		
	PSW - MDR		SAS - PIP	PD	104	24-Apr-06A	27-Jul-06A	104	24-Apr-06A	27-Jul-06A	104	24-Apr-06A	27-Jul-06A	104	24-Apr-06A	27-Jul-06A	104	24-Apr-06A	27-Jul-06A					
	PSW - MDR		SAS - PIP	DD	631	15-Sep-06A	13-Aug-07	631	15-Sep-06A	11-Oct-07	631	15-Sep-06A	11-Oct-07	505	15-Sep-06A	28-Nov-07	505	15-Sep-06A	28-Nov-07	0		108		
	PSW - MDR		PIP - MDR	PD	40	31-May-06A	30-Jun-06A	40	31-May-06A	30-Jun-06A	40	31-May-06A	30-Jun-06A	40	31-May-06A	30-Jun-06A	40	31-May-06A	30-Jun-06A					
	PSW - MDR		PIP - MDR	DD	362	26-Sep-06A	13-Aug-07	362	26-Sep-06A	11-Oct-07	362	26-Sep-06A	11-Oct-07	362	26-Sep-06A	11-Oct-07	362	26-Sep-06A	11-Oct-07	26		127		
	HAY - PSW	Intermediate Section Wide		PD	1077	30-Jan-06A	30-Jun-06A	1077	30-Jan-06A	30-Jun-06A	1077	30-Jan-06A	30-Jun-06A	1077	30-Jan-06A	30-Jun-06A	1077	30-Jan-06A	30-Jun-06A					
	HAY - PSW	Intermediate Section Wide		DD	4075	04-May-06A	03-Sep-07	4107.5	04-May-06A	03-Sep-07	4147	04-May-06A	03-Sep-07	4147	04-May-06A	03-Sep-07	4147	04-May-06A	03-Sep-07	0		149		
	HAY - PSW		HAY - SHP	PD	40	24-Apr-06A	30-Jun-06A	40	24-Apr-06A	30-Jun-06A	40	24-Apr-06A	30-Jun-06A	40	24-Apr-06A	30-Jun-06A	40	24-Apr-06A	30-Jun-06A					
	HAY - PSW		HAY - SHP	DD	345	26-Sep-06A	16-Aug-07	345	26-Sep-06A	30-Oct-07	345	26-Sep-06A	30-Oct-07	345	26-Sep-06A	30-Oct-07	345	26-Sep-06A	30-Oct-07	24		113		
	HAY - PSW		SHP - PSW	PD	40	28-Apr-06A	30-Jun-06A	40	28-Apr-06A	30-Jun-06A	40	28-Apr-06A	30-Jun-06A	40	28-Apr-06A	30-Jun-06A	40	28-Apr-06A	30-Jun-06A					
	HAY - PSW		SHP - PSW	UU	345	30-Aug-06A	16-Aug-07	345	30-Aug-06A	30-Oct-07	345	30-Aug-06A	30-Oct-07	345	30-Aug-06A	15-Nov-07	345	30-Aug-06A	15-Nov-07	24		113		
Haymarket Corridor	Section Wide			PD																0		0		
Haymarket Corridor	Section Wide			DD	216	24-Jul-06A	01-Mar-07	216	24-Jul-06A	30-Jul-07	216	24-Jul-06A	30-Jul-07	324	24-Jul-06A	30-Jul-07	324	24-Jul-06A	30-Jul-07	-27		124		
	RDJ - HAY	Intermediate Section Wide		PD	536	20-Feb-06A	07-Jul-06A	536	20-Feb-06A	07-Jul-06A	536	20-Feb-06A	07-Jul-06A	536	20-Feb-06A	07-Jul-06A	536	20-Feb-06A	07-Jul-06A					
	RDJ - HAY	Intermediate Section Wide		DD	5565.36	01-Apr-06A	03-Sep-07	5512.86	01-Apr-06A	03-Sep-07	5552.36	01-Apr-06A	03-Jan-08	5552.36	01-Apr-06A	03-Jan-08	5552.36	01-Apr-06A	03-Jan-08	0		149		
	RDJ - HAY		RDJ - HAY	PD	483	20-Feb-06A	03-Nov-06	483	20-Feb-06A	23-Feb-07	483	20-Feb-06A	23-Mar-07	483	20-Feb-06A	23-Apr-07	483	20-Feb-06A	23-May-07	28		199		
	RDJ - HAY		RDJ - HAY	DD	4368.5	12-Jul-06A	03-Sep-07	4344.5	12-Jul-06A	03-Sep-07	4344.5	12-Jul-06A	03-Sep-07	4332.5	12-Jul-06A	06-Dec-07	4332.5	12-Jul-06A	06-Dec-07	33		93		
Haymarket to Granton Square	Section Wide			DD	216	17-Jul-06A	17-Apr-07	216	17-Jul-06A	31-Jul-07	216	17-Jul-06A	31-Jul-07	324	17-Jul-06A	31-Jul-07	324	17-Jul-06A	31-Jul-07	62		167		
	RDJ - CRT	Intermediate Section Wide		PD	914.5	06-Mar-06A	30-Jun-06A	914.5	06-Mar-06A	30-Jun-06A	914.5	06-Mar-06A	30-Jun-06A	914.5	06-Mar-06A	30-Jun-06A	914.5	06-Mar-06A	30-Jun-06A					
	RDJ - CRT	Intermediate Section Wide		DD	6712.25	01-Apr-06A	28-Aug-07	6692.75	01-Apr-06A	31-Jul-07	6739.75	01-Apr-06A	31-Jul-07	6739.75	01-Apr-06A	31-Jul-07	6739.75	01-Apr-06A	31-Jul-07	13		84		
	RDJ - CRT		RDJ - ROS	PD	290	20-Feb-06A	23-Oct-06	290	20-Feb-06A	15-Jan-2007A	290	20-Feb-06A	15-Jan-2007A	290	20-Feb-06A	15-Jan-2007A	290	20-Feb-06A	15-Jan-07A					
	RDJ - CRT		RDJ - ROS	DD	795	14-Aug-06A	10-Aug-07	795	09-Aug-06A	31-Aug-07	795	09-Aug-06A	13-Sep-07	795	09-Aug-06A	10-Oct-07	795	09-Aug-06A	09-Oct-07	-1		60		Actual start date of 14th Aug now replaced with actual date of 9th Aug 2006
	RDJ - CRT		ROS - RAD	PD	500	20-Dec-06	27-Nov-06	500	20-Dec-05A	12-Feb-07	500	20-Dec-05A	12-Mar-07	500	20-Dec-05A	16-Apr-07	500	20-Dec-05A	16-Apr-07	28		162		
	RDJ - CRT		ROS - RAD	DD	1508	29-Aug-06A	20-Aug-07	1508	29-Aug-06A	11-Oct-07	1508	29-Aug-06A	11-Oct-07	1508	29-Aug-06A	30-Nov-07	1508	29-Aug-06A	30-Nov-07	13		92		
	RDJ - CRT		RAD - CRA	PD	535	30-Jan-06A	04-Dec-06	535	30-Jan-06A	23-Jan-2007A	535	30-Jan-06A	23-Jan-2007A	535	30-Jan-06A	23-Jan-2007A	535	30-Jan-06A	23-Jan-07A					
	RDJ - CRT		RAD - CRA	DD	1133	14-Aug-06A	26-Jun-07	1095.5	14-Aug-06A	04-Sep-07	1095.5	14-Aug-06A	04-Sep-07	1095.5	14-Aug-06A	04-Sep-07	1095.5	14-Aug-06A	04-Sep-07	53		132		
	RDJ - CRT		CRA - WGH	PD	404	30-Jan-06A	30-Oct-06	404	30-Jan-06A	29-Nov-06A	404	30-Jan-06A	29-Nov-06A	404	30-Jan-06A	29-Nov-06A	404	30-Jan-06A	29-Nov-06A	11		125		
	RDJ - CRT		CRA - WGH	DD	1282	03-Jul-06A	17-Jul-07	1282	03-Jul-06A	24-Jan-07	1282	03-Jul-06A	24-Jan-07	1220	03-Jul-06A	24-Jan-07	1220	03-Jul-06A	24-Jan-07					
	RDJ - CRT		WGH - CRT	PD	340	06-Feb-06A	07-Nov-06	340	06-Feb-06A	07-Dec-06A	340	06-Feb-06A	07-Dec-06A	340	06-Feb-06A	07-Dec-06A	340	06-Feb-06A	07-Dec-06A	47		27		
	RDJ - CRT		WGH - CRT	DD	796	12-Sep-06A	07-Aug-07	796	12-Sep-06A	28-Sep-07	796	12-Sep-06A	28-Sep-07	796	12-Sep-06A	28-Sep-07	796	12-Sep-06A	28-Sep-07					
	CRT - CAP	Intermediate Section Wide		PD	888.5	06-Mar-06A	30-Jun-06A	888.5	06-Mar-06A	30-Jun-06A	888.5	06-Mar-06A	30-Jun-06A	888.5	06-Mar-06A	30-Jun-06A	888.5	06-Mar-06A	30-Jun-06A					
	CRT - CAP	Intermediate Section Wide		DD	3153.75	02-May-06A	31-Aug-07	3142.25	02-May-06A	30-Jan-08	3189.25	02-May-06A	30-Jan-08	3189.25	02-May-06A	30-Jan-08	3189.25	02-May-06A	30-Jan-08	0		152		
	CRT - CAP		CRT - WGA	PD	210	06-Feb-06A	30-Oct-06	210	06-Feb-06A	16-Jan200A	210	06-Feb-06A	16-Jan200A	210	06-Feb-06A	16-Jan200A	210	06-Feb-06A	16-Jan07A					
	CRT - CAP		CRT - WGA	DD	1395	12-Oct-06A	31-Aug-07	1395	12-Oct-06A	20-Jul-07	1395	12-Oct-06A	20-Jul-07	1396	12-Oct-06A	27-Sep-07	1395	12-Oct-06A	26-Sep-07	-1		26		
	CRT - CAP		WGA - CAP	PD	104	17-Apr-06A	20-Jul-06A	104	17-Apr-06A	20-Jul-06A	104	17-Apr-06A	20-Jul-06A	104	17-Apr-06A	20-Jul-06A	104	17-Apr-06A	20-Jul-06A					
	CRT - CAP		WGA - CAP	DD	579	16-Oct-06A	31-Jul-07	579	16-Oct-06A	31-Jul-07	579	16-Oct-06A	31-Jul-07	495	16-Oct-06A	18-Oct-07	495	16-Oct-06A	18-Oct-07	0		79		
	CAP - GRS	Intermediate Section Wide		PD	984.5	06-Mar-06A	03-Jul-06A	984.5	06-Mar-06A	03-Jul-06A	984.5	06-Mar-06A	03-Jul-06A	984.5	06-Mar-06A	03-Jul-06A	984.5	06-Mar-06A	03-Jul-06A					
	CAP - GRS	Intermediate Section Wide		UU	3628.5	01-Apr-06A	04-Sep-07	3611	01-Apr-06A	04-Sep-07	3628	01-Apr-06A	05-Jan-08	3628	01-Apr-06A	05-Jan-08	3628	01-Apr-06A	30-Jan-08	U		148		
	CAP - GRS		CAP - GRW	PD	40	05-Jun-06A	27-Jul-06A	40	05-Jun-06A	27-Jul-06A	40	05-Jun-06A	27-Jul-06A	40	05-Jun-06A	27-Jul-06A	40	05-Jun-06A	27-Jul-06A					
	CAP - GRS		CAP - GRW	UU	588	13-Oct-06A	24-Aug-07	588	13-Oct-06A	24-Aug-07	588	13-Oct-06A	24-Aug-07	582	13-Oct-06A	24-Aug-07	582	13-Oct-06A	24-Aug-07	52		77		
	CAP - GRS		GRW - GRS	PD	40	12-Jun-06A	30-Jun-06A	40	12-Jun-06A	30-Jun-06A	40	12-Jun-06A	30-Jun-06A	40	12-Jun-06A	30-Jun-06A	40	12-Jun-06A	30-Jun-06A					
	CAP - GRS		GRW - GRS	DD	345	26-Mar-07	24-Aug-07	345	26-Mar-07	24-Aug-07	345	26-Mar-07	24-Aug-07	345	10-Apr-07	30-Sep-07	345	10-Apr-07	30-Sep-07	26		40		
Granton Square to Newhaven Road	Section Wide			UU	U			U			U			U			U			U		U		
	GRS - LGR	Intermediate Section Wide		PD	315.5	06-Mar-06A	30-Jun-06A	315.5	06-Mar-06A	30-Jun-06A	315.5	06-Mar-06A	30-Jun-06A	315.5	06-Mar-06A	30-Jun-06A	315.5	06-Mar-06A	30-Jun-06A					
	GRS - LGR	Intermediate Section Wide		DD	0			0			0			0			0			0		0		
	GRS - LGR		GRS - LGR	PD	104	17-Apr-06A	23-Jun-06A	104	17-Apr-06A	23-Jun-06A	104	17-Apr-06A	23-Jun-06A	104	17-Apr-06A	23-Jun-06A	104	17-Apr-06A	23-Jun-06A					
	GRS - LGR		GRS - LGR	DD	0			0			0			0			0			0		0		
	LGR - NER	Intermediate Section Wide		PD	315.5	02-Jun-06A	16-Jun-06A	315.5	02-Jun-06A	16-Jun-06A	315.5	02-Jun-06A	16-Jun-06A	315.5	02-Jun-06A	16-Jun-06A	315.5	02-Jun-06A	16-Jun-06A					
	LGR - NER	Intermediate Section Wide		UU	U			U			U			U			U			U		U		
	LGR - NER		LGR - NER	DD	0			0			0			0			0			0		0		
	NER - OCT		NER - OCT	UU																U		U		
Haymarket to Gogar	Section Wide			DD	216	17-Jul-06A	01-Mar-07	216	17-Jul-06A	01-Aug-07	216	17-Jul-06A	01-Aug-07	324	17-Jul-06A	01-Aug-07	324	17-Jul-06A	13-Jul-07	-19		134		
	HAY - BAR	Intermediate Section Wide		PD	934	20-Feb-06A	30-Jun-06A	934	20-Feb-06A	30-Jun-06A	934	20-Feb-06A	30-Jun-06A	934	20-Feb-06A	30-Jun-06A	934	20-Feb-06A	30-Jun-06A					
	HAY - BAR	Intermediate Section Wide		DD	2207.26	01-Apr-06A	04-Sep-07	2239.76	01-Apr-06A	10-Mar-08	2279.26	01-Apr-06A	10-Mar-08	2279.26	31-Apr-06A	10-Mar-08	2279.26	01-Apr-06A	10-Mar-08	0		188		
	HAY - BAR		HAY - MUR	PD	430	20-Dec-05A	30-Oct-06	430	20-Dec-05A	30-Nov-06A	430	20-Dec-05A	30-Nov-06A	430	20-Dec-05A	30-Nov-06A	430	20-Dec-05A	30-Nov-06A					
	HAY - BAR		HAY - MUR	DD	3220	02-Aug-06A	20-Aug-07	3220	02-Aug-06A	23-Nov-07	3220	02-Aug-06A	23-Nov-07	3220	02-Aug-06A	23-Nov-07	3220	02-Aug-06A	23-Nov-07	40		162		
	HAY - BAR		MUR - BAR	PD	2419.5	30-Mar-06A	16-Jan-07	2419.5	30-Mar-06A	16-Jan-07	2419.5	30-Mar-06A	16-Jan-07	2419.5	30-Mar-06A	16-Jan-07	2419.5	30-Mar-06A	16-Jan-07	28		119		Previously reported as complete 16/01/2007
	HAY - BAR		MUR - BAR	DD	7867.5	31-Jul-06A	04-Sep-07	8033.5	31-Jul-06A	10-Mar-08	8033.5	31-Jul-06A	10-Mar-08	8033.5	31-Jul-06A	10-Mar-08	8033.5	31-Jul-06A	10-Mar-08	0		188		
	BAR - EDP	Intermediate Section Wide		PD	511	07-Mar-06A	30-Jun-06A	511	07-Mar-06A	30-Jun-06A	511	07-Mar-06A	30-Jun-06A	511	07-Mar-06A	30-Jun-06A	511	07-Mar-06A	30-Jun-06A					
	BAR - EDP	Intermediate Section Wide		DD	2018.74	01-Apr-06A	03-Sep-07	2051.24	01-Apr-06A	11-Jan-08	2090.74	01-Apr-06A	11-Jan-08	2090.74	01-Apr-06A	11-Jan-08	2090.74	01-Apr-06A	11-Jan-08	40		189		
	BAR - EDP		BAR - SRN	PD	434	23-Jan-06A	30-Oct-06	434	23-Jan-06A	14-Feb-07	434	23-Jan-06A	14-Mar-07	434	23-Jan-06A	14-Apr-07	434	23-Jan-06A	14-May-07	28		197		
	BAR - EDP		BAR - SRN	DD	2809	14-Aug-06A	03-Sep-07	2809	14-Aug-06A	11-Jan-08	2836	14-Aug-06A	11-Jan-08	2836	14-Aug-06A	11-Jan-08	2795	14-Aug-06A	11-Jan-08	27		108		
	BAR - EDP		SRN - SGA	PD	735	27-Feb-06A	16-Nov-06A	735	27-Feb-06A	16-Nov-06A	735	27-Feb-06A	16-Nov-06A	735	27-Feb-06A	16-Nov-06A	735	27-Feb-06A	16-Nov-06A					
	BAR - EDP		SRN - SGA	DD	2703.5	10-Jul-06A	10-Aug-07	2703.5	10-Jul-06A	10-Aug-07	2703.5	10-Jul-06A	10-Aug-07	2703.5	10-Jul-06A	10-Aug-07	2703.5	10-Jul-06A	10-Aug-07	48		115		
	BAR - EDP		SGA - EPS	PD	240	23-Jan-06A	21-Aug-06A	240	23-Jan-06A	21-Aug-06A	240	23-Jan-06A	21-Aug-06A	240	23-Jan-06A	21-Aug-06A	240	23-Jan-06A	21-Aug-06A					
	BAR - EDP		SGA - EPS	UU	2370	14-Aug-06A	04-Sep-07	2370	14-Aug-06A	16-Jan-08	2370	14-Aug-06A	16-Jan-08	2370	14-Aug-06A	16-Jan-08	2370	14-Aug-06A	16-Jan-08	40		189		

PBH00011529_0001

SDS Design Schedule Analysis

					Revised Programme			Revised Programme			Revised Programme			Revised Programme			Revised Programme			Movement since Prevous Issue finish date (Days)		Movement since V9 Dec 2006 agreed BASELINE issue finish date (Days)		Comments
					V9 with Amended Utility Dates Data Date 23Oct06 (received 06/12/6) **NEW BASELINE**			V12 Actual Progress to 12Feb (received 28/2/7)			V13 Actual Progress to 12Mar (received 28/3/7)			V14 Actual Progress to 09Apr (received 26/04/07)			V15 Actual Progress to 07May (received 23/05/07)							
					@01-Dec-06 Issue			@01-Mar-07 Issue			@01-Apr-07 Issue			@01-May-07 Issue			@28-May-07 Issue							
Sector	Section	Intermediate Sector	Sub-Sector	Phase	Man-hours	Start	Finish	Man-hours	Start	Finish	Man-hours	Start	Finish	Man-hours	Start	Finish	Man-hours	Start	Finish					
	BAR - EDP		EPS - EDP	PD	104	24-Apr-06A	27-Jul-06A	104	24-Apr-06A	27-Jul-06A	104	24-Apr-06A	27-Jul-06A	104	24-Apr-06A	27-Jul-06A	104	24-Apr-06A	27-Jul-06A					
	BAR - EDP		EPS - EDP	DD	345	22-Sep-06A	28-Jul-07	345	22-Sep-06A	28-Jul-07	345	22-Sep-06A	30-Aug-07	345	22-Sep-06A	30-Aug-07	345	22-Sep-06A	31-Sep-07	32		53		
	EDP - GOG	Intermediate Section Wide		PD	571	06-Mar-06A	30-Jun-06A	571	06-Mar-06A	30-Jun-06A	571	06-Mar-06A	30-Jun-06A	571	06-Mar-06A	30-Jun-06A	571	06-Mar-06A	30-Jun-06A					
	EDP - GOG	Intermediate Section Wide		DD	2648.22	05-May-06A	29-Aug-07	2786.97	05-May-06A	31-Jul-08	2826.47	05-May-06A	30-Jun-08	2826.47	05-May-06A	30-Jun-08	2826.47	05-May-06A	30-Jun-08	43		197		
	EDP - GOG		EDP - GYL	PD	40	15-May-06A	30-Jun-06A	40	15-May-06A	30-Jun-06A	40	15-May-06A	30-Jun-06A	40	15-May-06A	30-Jun-06A	40	15-May-06A	30-Jun-06A					
	EDP - GOG		EDP - GYL	DD	1671	11-Aug-06A	10-Jul-07	1433	11-Aug-06A	29-Oct-07	1433	11-Aug-06A	29-Aug-07	1433	11-Aug-06A	29-Aug-07	1433	11-Aug-06A	29-Oct-07	0		111		
	EDP - GOG		GYL - DEH	PD	1272	30-Mar-06A	21-Sep-06A	1272	30-Mar-06A	21-Sep-06A	1272	30-Mar-06A	21-Sep-06A	1272	30-Mar-06A	21-Sep-06A	1272	30-Mar-06A	21-Sep-06A					
	EDP - GOG		GYL - DEH	DD	3567.5	20-Oct-06A	05-Jul-07	3567.5	20-Oct-06A	05-Oct-07	3572.5	20-Oct-06A	28-Nov-07	3572.5	20-Oct-06A	30-Dec-07	3572.5	20-Oct-06A	31-Mar-08	97		252		
	EDP - GOG		DEH - GOG	PD	40	15-May-06A	29-Sep-06A	40	15-May-06A	29-Sep-06A	40	15-May-06A	29-Sep-06A	40	15-May-06A	29-Sep-06A	40	15-May-06A	29-Sep-06A					Previously complete 30-Jun-06A then realigned for Jan'07 , now completed Sep06
	EDP - GOG		DEH - GOG	DD	1137.5	20-Oct-06A	29-Aug-07	1137.5	20-Oct-06A	31-Dec-07	1137.5	20-Oct-06A	30-Nov-07	1137.5	20-Oct-06A	31-Dec-07	1137.5	20-Oct-06A	10-Dec-07	0		103		
Gogar Depot	GDE	Intermediate Section Wide	GDE	PD	6161	01-Feb-06A	23-Nov-06	6161	01-Feb-06A	14-Mar-07	6161	01-Feb-06A	13-Apr-07	6161	01-Feb-06A	28-May-07	6161	01-Feb-06A	30-Jul-07	28		195		
	GDE	Intermediate Section Wide	GDE	DD	13620.02	03-Jul-06A	04-Sep-07	13620.02	03-Jul-06A	22-Oct-07	13620.02	03-Jul-06A	14-Jan-08	13620.02	03-Jul-06A	27-Jun-08	13620.02	03-Jul-06A	31-Jul-08	25		184		
Gogar to Edinburgh Airport	Section Wide																			0		0		
	Section Wide			DD	216	29-Aug-06A	28-Feb-07	216	29-Aug-06A	28-Aug-07	216	29-Aug-06A	03-Aug-07	324	29-Aug-06A	03-Aug-07	324	29-Aug-06A	09-May-07	-70		86		
	GOG - AIR	Intermediate Section Wide		PD	650.55	06-Mar-06A	30-Jun-06A	650.55	06-Mar-06A	30-Jun-06A	650.55	06-Mar-06A	30-Jun-06A	650.55	06-Mar-06A	30-Jun-06A	650.55	06-Mar-06A	30-Jun-06A					
	GOG - AIR	Intermediate Section Wide		DD	2907.9	03-Jul-06A	28-Aug-07	2905.91	03-Jul-06A	15-Oct-07	2894.91	03-Jul-06A	14-Nov-07	2894.91	03-Jul-06A	30-Jan-08	2894.91	03-Jul-06A	31-Jul-08	20		175		
	GOG - AIR		GOG - IPR	PD	614	06-Mar-06A	30-Oct-06	614	06-Mar-06A	14-Feb-07	614	06-Mar-06A	28-Mar-07	614	06-Mar-06A	17-Apr-07	614	06-Mar-06A	16-May-07	29		197		
	GOG - AIR		GOG - IPR	DD	5424	24-Jul-06A	24-Aug-07	5424	24-Jul-06A	08-Oct-07	5424	24-Jul-06A	31-Oct-07	5424	24-Jul-06A	30-Nov-07	5424	24-Jul-06A	16-Feb-08	85		179		
	GOG - AIR		IPR - AIR	PD	510	20-Feb-06A	30-Oct-06	472	20-Feb-06A	14-Feb-07	472	20-Feb-06A	28-Mar-07	472	20-Feb-06A	17-Apr-07	472	20-Feb-06A	16-May-07	29		197		
	GOG - AIR		IPR - AIR	DD	565	14-Aug-06A	29-Aug-07	565	14-Aug-06A	15-Oct-07	565	14-Aug-06A	31-Nov-07	565	14-Aug-06A	30-Dec-07	565	14-Aug-06A	31-Jan-08	48		148		
Inglston Park & Ride to Newbridge	Section Wide																			0		0		
	Section Wide			DD	216	29-Aug-06A	28-Feb-07	216	29-Aug-06A	28-Aug-07	216	29-Aug-06A	03-Aug-07	216	29-Aug-06A	03-Aug-07	216	29-Aug-06A	03-Aug-07	0		156		
	IPK - NEB	Intermediate Section Wide		DD	650.55	06-Mar-06A	30-Jun-06A	650.55	06-Mar-06A	30-Jun-06A	650.55	06-Mar-06A	30-Jun-06A	650.55	06-Mar-06A	30-Jun-06A	650.55	06-Mar-06A	30-Jun-06A					
	IPK - NEB	IPK - INW - RAS - NBS		PD	2907.9	03-Jul-06A	28-Aug-07	2905.91	03-Jul-06A	15-Oct-07	2894.91	03-Jul-06A	14-Nov-07	2894.91	03-Jul-06A	30-Nov-07	2894.91	03-Jul-06A	30-Nov-07	0		73		
	IPK - NEB	IPK - INW - RAS - NBS		DD	2907.9	03-Jul-06A	28-Aug-07	2905.91	03-Jul-06A	15-Oct-07	2894.91	03-Jul-06A	14-Nov-07	2894.91	03-Jul-06A	30-Nov-07	2894.91	03-Jul-06A	30-Nov-07	0		73		

PD	313294.1	PD	313294.1	313294.1	313294.1
DD	1136294.22	DD	1136294.22	1136176.88	1136294.22
TOT	2449588.32	TOT	2452577.9	2449883.7	2449588.32

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