

Update to end May 2007		Gogar Depot	Gogar to Airport	Haymarket to Gogar			Haymarket Corridor	Haymarket to Newhaven Road				Haymarket to Granton Square			
	Section	6	7	5	5	5	2	1	1	1	1	3	3	3	
	Sector	70	40	30	30	30	10	20	20	20	20	50	50	50	
	Prelim Design	Plan%	100	100	100			100	100				100		
		Act%	100	100	100			100	100				100		
	Detailed Design	Plan%	96	98.4	96.1			95.6	80.3				95.2		
		Act%	30.6	59.8	43.1			71.5	39.8				52.2		
					Edinburgh Park to Gogar	Balgreen Road to Edinburgh Park	Haymarket to Balgreen Road		MacDonald Road to Foot of the Walk	Foot of the Walk to Newhaven Road	Haymarket to Princess Street West	Princess Street West to MacDonald Road	Haymarket Corridor to Crew Toll	Crew Toll to Caroline Park	Caroline Park to Granton Square
	Intermediate Section	6	7A	5C	5B	5A	2A	1B	1A	1D	1C	3A	3B	3C	
	Intermediate Sector	70	40	30C	30B	30A	10	20C	20D	20A	20B	50A	50B	50C	
	Prelim Design	Plan%	100	100	100	100	100	100	100	100	100	100	100	100	100
		Act%	100	100	100	100	100	100	100	100	100	100	100	100	100
	Detailed Design	Plan%	96	98.4	95.7	94.1	97.8	95.6	82.6	82	84.7	71.9	98.1	96.9	85.1
		Act%	30.6	59.8	50.1	36.2	43.6	71.5	44.2	42.2	11	49.6	57.3	56.2	37.8

V9 Baseline Planned Figures								
TOTALS	Baseline Hrs	Current Earn Hrs	Baseline %Plan	%Earned	Current Hrs	Current Earn Hrs	V9 %Plan	%Earned
RD	12389.6	12389.57	100	100.0%	12389.6	12389.57	100	100.0%
Prelim	83860.7	82273.10	100	98.1%	82434.1	82273.10	100	99.8%
Detail	162272	109261.46	97.1	67.3%	212640	109261.46	94	51.4%
Total	258522	203924.13	98.2	78.9%	307464	203924.13	95.6	66.3%