

PARSONS BRINCKERHOFF LIMITED

SDS CONTRACT

VALUATION

Date 18 February 2008

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1 Introduction

This document provides a detailed overview of current status for the SDS Agreement

Tables 1 to 7 describe the current status for the Edinburgh Tram Network in terms of:-

- Detailed Design Deliverables to tie
- Approvals & Consents

Table 8 describes the current status for MUDFA IFC Drawing Packages

Tables 1 to 8 provide details on progress to date and forecast milestone dates to completion.

Table 9 shows the calculation of the SDS Agreement valuation

Table 10 shows current status of applications for payment, certifications, invoicing, and payments.

TABLE 1

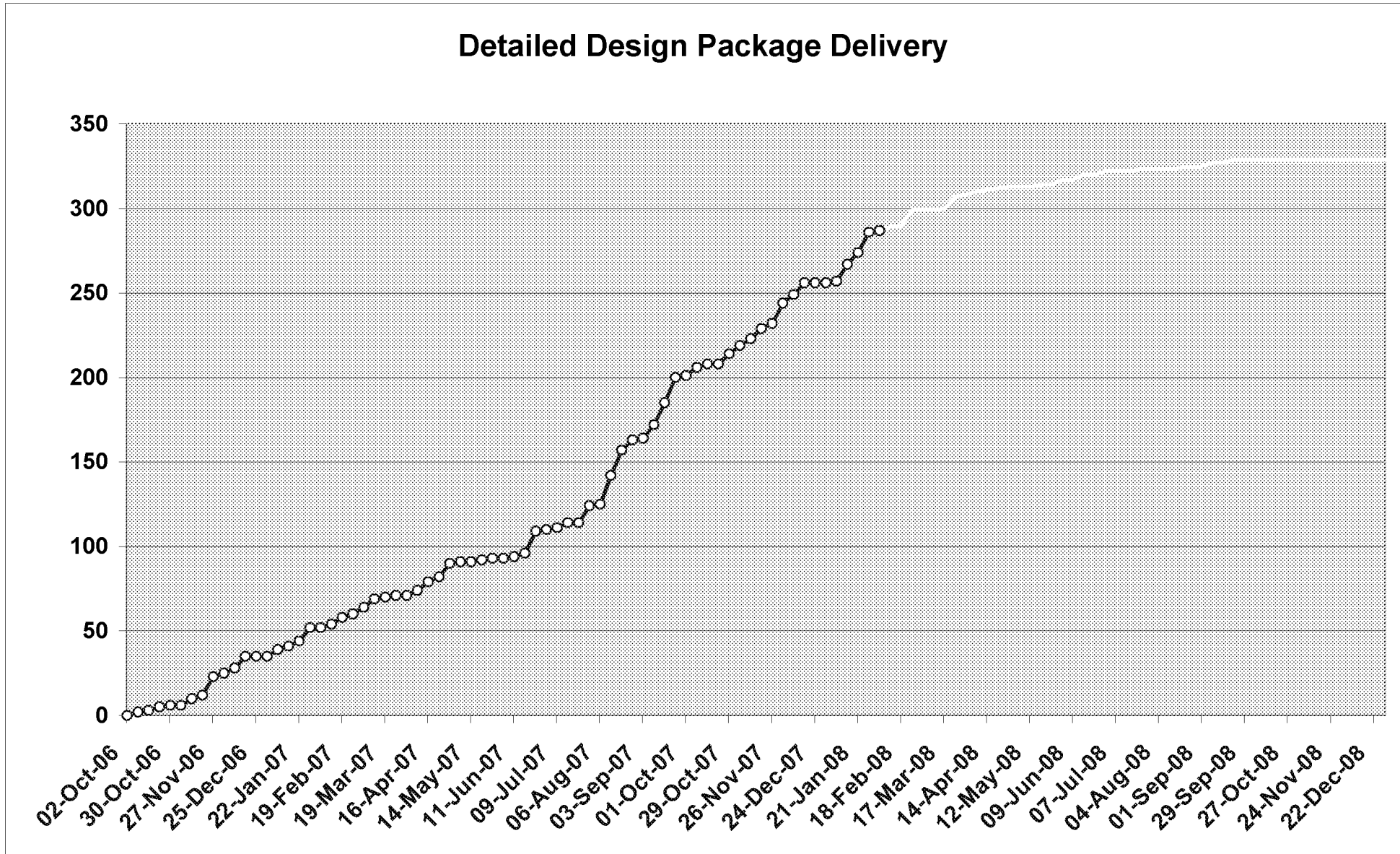
Overall Summary

Item	Total	Submitted	%age Complete
ETN Scope			
Detailed Design Packages	329	287	87.2%
Prior Approvals	63	18	28.6%
Technical Approvals	93	31	33.3%
Third Party Consents			
MUDFA Scope			
Sub-section IFC Packages			

TABLES 2 - 4

Deliverables to *tie*

Detailed Design Package Delivery



Identity	Category	Name	Date
A7500	Structures - Halcrow	Issue Notification Of Completion Letter- Tower Place Bridge Substructure Detailed Design Package to tie	24-Sep-08
A7360	Structures - Halcrow	Issue Notification Of Completion Letter- Tower Place Bridge Superstructure Design Package to tie	24-Sep-08
A7170	Structures - Halcrow	Issue Notification Of Completion Letter- Victoria Dock Substructure Detailed Design Package to tie	10-Sep-08
A7030	Structures - Halcrow	Issue Notification Of Completion Letter- Victoria Dock Superstructure Design Package to tie	10-Sep-08
416	Structures - Halcrow	Issue Notification Of Completion Letter- Gogar Burn Retaining Wall One Structure Design Package to tie	05-Sep-08
446	Structures - Halcrow	Issue Notification Of Completion Letter- Gogar Burn Retaining Wall Two Structure Design Package to tie	22-Aug-08
A7690	Structures - Halcrow	Issue Notification Of Completion Letter- Lindsay Road Structure Design Package to tie	23-Jul-08
SDS35800	Structures - PB	Issue Notification Of Completion Letter- Balgreen Road Bridge Package to tie for Comments	03-Jul-08
SDS65190	Structures - PB	Issue Notification Of Completion Letter- Balgreen Road Bridge Package to tie for Comments	03-Jul-08
326	Structures - Halcrow	Issue Notification Of Completion Letter- Gogar Burn Culvert One Structure Design Package to tie	19-Jun-08
356	Structures - Halcrow	Issue Notification Of Completion Letter- Gogar Burn Culvert Two Structure Design Package to tie	19-Jun-08
386	Structures - Halcrow	Issue Notification Of Completion Letter- Gogar Burn Culvert Three Structure Design Package to tie	19-Jun-08
SDS74900	Systems Assurance	Final DD stage issue of HL report to tie	06-Jun-08
SDS51200	Structures - PB	Issue Notification Of Completion Letter- Balgreen Road Retaining Wall Package to tie for Comments	06-Jun-08
SDS74570	Systems Assurance	Final Detailed Design stage issue of DDCS to tie	02-Jun-08
SDS57490	Structures - PB	Issue Notification Of Completion Letter- Depot Access Road Bridge Superstructure Package to tie	22-May-08
SDS36610	Structures - PB	Issue Notification Of Completion Letter- A8 Underpass Superstructure Detailed Design Package to tie for Comments	28-Apr-08
SDS74850	Systems Assurance	Final DD Stage Issue of Safety Analysis to tie	21-Apr-08
SDS35490	Structures - PB	Issue Notification Of Completion Letter- Baird Drive Retaining Wall Package to tie for Comments	14-Apr-08
SDS75000	Systems Assurance	Final Detailed Design Stage Issue of RAM Analysis to tie	07-Apr-08
SDS58270	Structures - PB	Issue Notification Of Completion Letter- Murrayfield Training Pitches RW Package to tie for Comments	07-Apr-08
A549970	Substations	Issue Notification Of Completion Letter- Tram Eastfield Road Substation Planning Submission to tie	02-Apr-08
SDS75050	Systems Assurance	Final Detailed Design Stage Issue of RDP to tie	28-Mar-08
A25140	Tram Stops	Issue Notification Of Completion Letter- Ocean Terminal Tram Stop Design to tie	28-Mar-08
252	Structures - Halcrow	Issue Notification Of Completion Letter- Carrick Knowe Substructure Design Package to tie	27-Mar-08
230	Structures - Halcrow	Issue Notification Of Completion Letter- Carrick Knowe Superstructure Design Package to tie	27-Mar-08
VO1820	Depot	Issue Notification Of Completion Letter- Depot Redesign (Excl. Depot Access Bridges)	26-Mar-08
A27780	Tram Stops	Issue Notification Of Completion Letter- Edinburgh Airport Tram Stop Design to tie	25-Mar-08
SDS74540	Systems Assurance	Issue Detailed Design Case For Safety to tie	24-Mar-08
SDS74810	Systems Assurance	Final DD Stage Issue of System Safety Management Plan to tie	17-Mar-08
SDS74950	Systems Assurance	Final Detailed Design Stage Issue of Reliability Availability Maintainability Plan to tie	28-Feb-08
SDS56740	Street Lighting	Issue Notification Of Completion Letter- Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section	28-Feb-08
SDS56160	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 1A	28-Feb-08
SDS56570	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 5A	28-Feb-08

Identity	Category	Name	Date
SDS56690	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 6	28-Feb-08
SDS56730	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 7A	28-Feb-08
SDS80770	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 1A3	28-Feb-08
SDS80790	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 1A4	28-Feb-08
SDS52730	OLE	Issue OLE Base Design to tie	27-Feb-08
A27380	Tram Stops	Issue Notification Of Completion Letter- Ingliston Tram Stop Design to tie	22-Feb-08
SDS52980	Traffic Modelling	Issue Traction Power Simulation Report	13-Feb-08
SDS23670	Traffic Modelling	Issue Report of Simulation Results to tie	12-Feb-08
A25160	Tram Stops	Issue Notification Of Completion Letter- Newhaven Road Tram Stop Design to tie	08-Feb-08
A25220	Tram Stops	Issue Notification Of Completion Letter- St Andrews Square Tram Stop Design to tie	01-Feb-08
SDS68550	Substations	Issue Notification Of Completion Letter- Tram Haymarket Terrace 1 Substation Detailed Engineering Drawings To tie	01-Feb-08
SDS51450	Structures - PB	Issue Notification Of Completion Letter- Murrayfield Stop Retaining Walls Package to tie for Comments	30-Jan-08
SDS74860	Systems Assurance	Issue Hazard Log Report to tie	28-Jan-08
SDS67060	Systems Assurance	Issue Safety Analysis to tie	28-Jan-08
SDS74960	Systems Assurance	Issue RAM Analysis to tie	28-Jan-08
SDS24490	Roads	Issue Notification Of Completion Letter- Roads Design to tie for Approval Section 1A	28-Jan-08
SDS50840	OLE	Issue Pole Schedule - Loading Chart	28-Jan-08
SDS74070	OLE	Issue Design Commentary Report	28-Jan-08
SDS75010	Systems Assurance	Issue RDP to tie	28-Jan-08
SDS70990	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 1A	28-Jan-08
A25250	Tram Stops	Issue Notification Of Completion Letter- Picardy Place Tram Stop Design to tie	28-Jan-08
A25120	Tram Stops	Issue Notification Of Completion Letter- Ocean Drive Tram Stop Design to tie	25-Jan-08
A25200	Tram Stops	Issue Notification Of Completion Letter- Foot Of The Walk Tram Stop Design to tie	25-Jan-08
SDS68170	Sys Eng	Requirements Database Baseline 3 Ready to Issue To tie	24-Jan-08
SDS68180	Sys Eng	Requirements Test Specification Ready to Issue To tie	24-Jan-08
SDS68160	Sys Eng	System Interface Register Baseline Ready to Issue To tie	24-Jan-08
SDS74630	Systems Assurance	Issue Reliability Availability Maintainability Plan to tie	23-Jan-08
SDS74620	Systems Assurance	Issue System Safety Management Plan to tie	23-Jan-08
SDS57210	Structures - PB	Issue Notification Of Completion Letter- Bankhead Drive Retaining Wall Package to tie for Comments	18-Jan-08
A11120	Sys Eng	Detailed Design Verification and Validation Report	17-Jan-08
SDS74240	Sys Eng	Issue Edinburgh Tram Network Integration Plan (2nd Submission) to tie	17-Jan-08
SDS50760	OLE	Issue Dynamic Simulation Report	17-Jan-08
SDS68150	Sys Eng	System Integration Plan Ready to Issue To tie	17-Jan-08
SDS65360	Structures - PB	Issue Notification Of Completion Letter- South Gyle Access Bridge Substructure Package to tie for Comments	17-Jan-08
A25450	Tram Stops	Issue Notification Of Completion Letter- Haymarket Tram Stop Design to tie	17-Jan-08
SDS82870	Sys Eng	Issue System Detailed Design Review	17-Jan-08
SDSA1300	Sys Eng	Issue Verification and Validation Plan	17-Jan-08
SDS82880	Sys Eng	Issue System Architecture Plan	17-Jan-08
SDS56760	Street Lighting	Issue Notification Of Completion Letter- Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section	11-Jan-08
SDS56250	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 1C	21-Dec-07
SDS79050	geotech	Issue cuttings and embankment register to tie	21-Dec-07
SDS25480	Roads	Issue Notification Of Completion Letter- Roads Design to tie for Approval Section 1C	21-Dec-07
SDS36070	Structures - PB	Issue Notification Of Completion Letter- South Gyle Access Bridge Superstructure Package to tie for Comments	20-Dec-07
A549810	Substations	Issue Notification Of Completion Letter- Tram Jenner's Depository Substation Planning Submission to tie for Approva	20-Dec-07

Identity	Category	Name	Date
A26740	Tram Stops	Issue Notification Of Completion Letter- Balgreen Road Tram Stop Design to tie	19-Dec-07
SDS68720	Substations	Issue Notification Of Completion Letter- Tram Cathedral Lane Substation Detailed Engineering Drawings To tie	17-Dec-07
SDS36340	Structures - PB	Issue Notification Of Completion Letter- Gogar Burn Bridge Superstructure Package to tie for Comments	14-Dec-07
SDS66000	Structures - PB	Issue Notification Of Completion Letter- Gogar Burn Bridge Substructure Package to tie	14-Dec-07
SDS71230	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 1C	14-Dec-07
SDS56290	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 1D	14-Dec-07
A549090	Substations	Issue Tram North Leith Sands Substation Planning Submission To tie For Approval	14-Dec-07
A549570	Substations	Issue Notification Of Completion Letter- Tram Granton Road Substation Planning Submission to tie for Approval	07-Dec-07
A14260	S&Comms	Issue SCC Technical Specification and Drawings to tie	07-Dec-07
SDS58020	Structures - PB	Issue Notification Of Completion Letter- Murrayfield Stadium RW Package to tie for Comments	07-Dec-07
A25550	Tram Stops	Issue Notification Of Completion Letter- Ravelston Dykes Tram Stop Design to tie	07-Dec-07
A26500	Tram Stops	Issue Notification Of Completion Letter- Granton Square Tram Stop Design to tie	07-Dec-07
A25350	Tram Stops	Issue Notification Of Completion Letter- Shandwick Place Tram Stop Design to tie	07-Dec-07
SDS50800	OLE	Issue Final Building Fixings Report	07-Dec-07
A25500	Tram Stops	Issue Notification Of Completion Letter- Roseburn Tram Stop Design to tie	07-Dec-07
A26420	Tram Stops	Issue Notification Of Completion Letter- Granton Tram Stop Design to tie	07-Dec-07
SDS79220	Phase 1A /1B	Issue seperation phase 1A and 1B impact report to tie	07-Dec-07
A25400	Tram Stops	Issue Notification Of Completion Letter- Princes Street West Tram Stop Design to tie	07-Dec-07
SDS64970	Structures - PB	Issue Notification Of Completion Letter- Water of Leith Bridge Detailed Design Package to tie for comments	05-Dec-07
SDS51380	OLE	Issue Notification Of Completion Letter-Final Detailed Layout Plans & Standard & Special Cross Sections to tie Sec	30-Nov-07
SDS57030	Track	Issue Notification Of Completion Letter- Track Alignment Design to tie Section 1C	30-Nov-07
SDS71430	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 2A	30-Nov-07
88	Structures - Halcrow	Issue Notification Of Completion Letter- Edinburgh Park Station Viaduct Substructure Design Package to tie	23-Nov-07
66	Structures - Halcrow	Issue Notification Of Completion Letter- Edinburgh Park Station Viaduct Superstructure Design Package to tie	23-Nov-07
A25110	Tram Stops	Issue Notification Of Completion Letter- Constitution Street Tram Stop Design to tie	23-Nov-07
SDS79080	Surveys	Issue summarising geotechnical report to tie	23-Nov-07
200	Structures - Halcrow	Issue Notification Of Completion Letter- Russell Road Retaining Wall Two Structure Design Package to tie	21-Nov-07
A26660	Tram Stops	Issue Notification Of Completion Letter- Murrayfield Tram Stop Design to tie	20-Nov-07
SDS25970	Roads	Issue Notification Of Completion Letter- Roads Design to tie for Approval Section 1D	16-Nov-07
SDS80990	0	0	14-Nov-07
A25180	Tram Stops	Issue Notification Of Completion Letter- Balfour Street Tram Stop Design to tie	13-Nov-07
A25300	Tram Stops	Issue Notification Of Completion Letter- McDonald Road Tram Stop Design to tie	13-Nov-07
SDS56210	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 1B	09-Nov-07
SDS24990	Roads	Issue Notification Of Completion Letter- Roads Design to tie for Approval Section 1B	09-Nov-07
SDS56750	Street Lighting	Issue Notification Of Completion Letter- Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section	09-Nov-07
SDS71130	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 1B	09-Nov-07
SDS71330	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 1D	08-Nov-07

Identity	Category	Name	Date
A4370	EMC	Issue Forth Ports Interface Report to tie	02-Nov-07
A4300	EMC	Issue BAA Interface Report to tie	02-Nov-07
170	Structures - Halcrow	Issue Notification Of Completion Letter- Russell Road Retaining Wall One Structure Design Package to tie	31-Oct-07
SDS56770	Street Lighting	Issue Notification Of Completion Letter- Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section	31-Oct-07
46	Structures - Halcrow	Issue Notification Of Completion Letter- Haymarket Station Viaduct Substructure Design Package to tie	31-Oct-07
24	Structures - Halcrow	Issue Notification Of Completion Letter- Haymarket Station Viaduct Superstructure Design Package to tie	31-Oct-07
SDS64100	Structures - PB	Issue Notification Of Completion Letter- Roseburn Street Substructure Viaduct Detailed Design Package to tie for co	19-Oct-07
SDS58830	Structures - PB	Issue Notification Of Completion Letter- Roseburn Street Viaduct Superstructure Detailed Design Package to tie for	19-Oct-07
SDS71530	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 3A	10-Oct-07
SDS71730	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 3C	10-Oct-07
SDS71630	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 3B	10-Oct-07
A487138		0	0 09-Oct-07
SDS59110	Structures - PB	Issue Notification Of Completion Letter- Water of Leith Bridge Detailed Design Package to tie for comments	08-Oct-07
A549170	Substations	Issue Notification Of Completion Letter- Tram Leith Walk 163 Substation Planning Submission to tie for Approval	01-Oct-07
SDS35220	Track	Issue Final Trackform Cross Sections & Details	28-Sep-07
SDS35230	Track	Issue Final Trackwork Specification to tie	28-Sep-07
SDS35090	Track	Issue Final Wheel / Rail Interface Report to tie	28-Sep-07
140	Structures - Halcrow	Issue Notification Of Completion Letter- Russell Road Bridge Substructure Design Package to tie	28-Sep-07
118	Structures - Halcrow	Issue Notification Of Completion Letter- Russell Road Bridge Superstructure Design Package to tie	28-Sep-07
SDS71830	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 5A	28-Sep-07
SDS72230	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 7A	27-Sep-07
SDS72030	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 5C	27-Sep-07
SDS71930	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 5B	27-Sep-07
SDS72130	Roads	Issue Drainage Design Completion Letter to tie for Approval Section 6	27-Sep-07
SDS58550	Structures - PB	Issue Notification Of Completion Letter- Murrayfield Underpass Superstructure Package to tie for Comments	26-Sep-07
SDS56370	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 3A	25-Sep-07
VO1400	Environment - Halcrow	Issue Gogarburn Partnership Report	24-Sep-07
SDS74150D1	Traffic Modelling	Issue Notification of Phase Completion Letter to tie (Activity D)	24-Sep-07
SDS74150D11	Traffic Modelling	Issue Notification of Phase Completion Letter to tie (Activity F)	24-Sep-07
A2230	EMC	Issue Forth Ports Strategy & Management Plan to tie	21-Sep-07
A29130	Substations	Issue Notification Of Completion Letter- Tram Gogar Depot Substation Design to tie	21-Sep-07
SDS56910	Track	Issue Notification Of Completion Letter - Track Alignment Design to tie Section 1A	21-Sep-07
A29110	Depot	Issue Notification Of Completion Letter- Depot Detailed Substructure Drawings & Specifications to tie	21-Sep-07
A5280	Depot	Issue Notification Of Completion Letter- Depot Detailed Superstructure Drawings and Specifications	21-Sep-07
A52740	Depot	Issue Notification Of Completion Letter- Detailed Depot Earthworks Design	21-Sep-07
A53040	Depot	Issue Notification Of Completion Letter- Yard Detailed Design Lighting Design	21-Sep-07
SDS56450	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 3C	21-Sep-07
A29120	Depot	Issue Notification Of Completion Letter- Depot Building Architectural Layout Package to tie	21-Sep-07
A29150	Depot	Issue Notification Of Completion Letter- Depot Ground Flr Slab to tie	21-Sep-07
A1760	EMC	Issue BAA Strategy & Management Plan to tie	21-Sep-07
A45790	Depot	Issue Notification Of Completion Letter- Depot Ductwork Design to tie	21-Sep-07
A27220	Tram Stops	Issue Notification Of Completion Letter- Depot Stop Tram Stop Design to tie	20-Sep-07

Identity	Category	Name	Date
SDS41780	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 1A	14-Sep-07
SDS41840	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 1B	14-Sep-07
SDS41900	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 1C	14-Sep-07
SDS41960	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 1D	14-Sep-07
SDS57040	Track	Issue Notification Of Completion Letter- Track Alignment Design to tie Section 1D	14-Sep-07
SDS63650	Track	Track Aux Report and Drawings	14-Sep-07
A8460	Structures - Halcrow	Issue Notification Of Completion Letter- Coltbridge Viaduct Structure Design Package to tie	13-Sep-07
SDS35390	Track	Issue Final S&C Layout Plans to tie	13-Sep-07
A26980	Tram Stops	Issue Notification Of Completion Letter- Edinburgh Park Station Tram Stop Design to tie	07-Sep-07
SDS42200	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 3C	31-Aug-07
SDS57020	Track	Issue Notification Of Completion Letter- Track Alignment Design to tie Section 1B	31-Aug-07
A1710	EMC	Issue Network Rail Strategy & Management Plan to tie	31-Aug-07
SDS56410	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 3B	30-Aug-07
SDS56650	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 5C	30-Aug-07
A25750	Tram Stops	Issue Notification Of Completion Letter- West Granton Access Tram Stop Design to tie	30-Aug-07
SDS42080	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 3A	24-Aug-07
SDS42380	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 5A	24-Aug-07
SDS73770	Power	Issue SC COP, SC, CCA, SC RMS and SC TCP	23-Aug-07
A550310	Substations	Issue Notification Of Completion Letter- Tram Granton Mains East 15 Substation Planning Submission to tie for Appro	23-Aug-07
SDS35310	Track	Issue Check Rail Schedule to tie	22-Aug-07
SDS35330	Track	Issue Guard Section Schedule to tie	22-Aug-07
SDS35370	Track	Issue Isolatable Rail Joint Schedule to tie	22-Aug-07
SDS35270	Track	Issue Rail Grade Schedule to tie	22-Aug-07
SDS35290	Track	Issue Rail Movement Joint Schedule to tie	22-Aug-07
SDS35250	Track	Issue Rail Section Schedule to tie	22-Aug-07
SDS61720	Track	Issue Switching & Crossing Schedule to tie	22-Aug-07
SDS35350	Track	Issue Vehicle Arrestment Schedule to tie	22-Aug-07
SDS66450	Structures - PB	Issue Notification Of Completion Letter- Gyle Stop Retaining Walls Package to tie for Comments	21-Aug-07
SDS42620	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 7A	20-Aug-07
SDS55890	OLE	Issue Notification Of Completion Letter- Final Detailed Layout Plans & Standard & Special Cross Sections to tie Sec	20-Aug-07
SDS50780	OLE	Issue Final Technical & Pantograph Specifications	17-Aug-07
SDS42020	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 2A	17-Aug-07
SDS56790	Street Lighting	Issue Notification Of Completion Letter- Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section	17-Aug-07
956	Structures - Halcrow	Issue Notification Of Completion Letter- Roseburn Corridor Retaining Structure Design Package For Section A to tie	17-Aug-07
981	Structures - Halcrow	Issue Notification Of Completion Letter- Roseburn Corridor Retaining Structure Design Package For Section B to tie	17-Aug-07
1006	Structures - Halcrow	Issue Notification Of Completion Letter- Roseburn Corridor Retaining Structure Design Package For Section C to tie	17-Aug-07
1031	Structures - Halcrow	Issue Notification Of Completion Letter- Roseburn Corridor Retaining Structure Design Package For Section D to tie	17-Aug-07
1131	Structures - Halcrow	Issue Notification Of Completion Letter- Roseburn Corridor Retaining Structure Design Package For Section H to tie	17-Aug-07

Identity	Category	Name	Date
SDS66210	Structures - PB	Issue Notification Of Completion Letter- EARL Overbridge Substructure Package to tie	17-Aug-07
SDS57770	Structures - PB	Issue Notification Of Completion Letter- EARL Overbridge Superstructure Package to tie	17-Aug-07
A27060	Tram Stops	Issue Notification Of Completion Letter- Edinburgh Park Tram Stop Design to tie	17-Aug-07
A27300	Tram Stops	Issue Notification Of Completion Letter- Gogarburn Tram Stop Design to tie	17-Aug-07
A27140	Tram Stops	Issue Notification Of Completion Letter- Gyle Tram Stop Design to tie	17-Aug-07
A26820	Tram Stops	Issue Notification Of Completion Letter- Saughton Tram Stop Design to tie	17-Aug-07
A26900	Tram Stops	Issue Notification Of Completion Letter- South Gyle Tram Stop Design to tie	17-Aug-07
SDS56810	Street Lighting	Issue Notification Of Completion Letter- Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section	16-Aug-07
SDS26950	Roads	Issue Notification Of Completion Letter- Roads Design to tie for Approval Section 3A	14-Aug-07
SDS35070	Track	Issue Final Trackform/Surface Finish Plans & Schedules to tie	10-Aug-07
SDS42560	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 6	03-Aug-07
SDS42140	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 3B	03-Aug-07
SDS55880	OLE	Issue Notification Of Completion Letter- Final Detailed Layout Plans & Standard & Special Cross Sections to tie Sec	03-Aug-07
SDS57120	Track	Issue Notification Of Completion Letter- Track Alignment Design to tie Section 6	02-Aug-07
SDS42440	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 5B	30-Jul-07
A26340	Tram Stops	Issue Notification Of Completion Letter- Caroline Park Tram Stop Design to tie	30-Jul-07
A25600	Tram Stops	Issue Notification Of Completion Letter- Craighleith Tram Stop Design to tie	30-Jul-07
A25700	Tram Stops	Issue Notification Of Completion Letter- Crewe Toll Tram Stop Design to tie	30-Jul-07
A25650	Tram Stops	Issue Notification Of Completion Letter- Western General Hospital Tram Stop Design to tie	30-Jul-07
A549490	Substations	Issue Notification Of Completion Letter- Tram South Groathill Avenue Substation Design to tie for Approval	30-Jul-07
A6400	EMC	Issue Cable Separation Specification To tie	19-Jul-07
SDS68190	Sys Eng	Issue Edinburgh Tram Network Integration Plan (1st Submission) to tie	17-Jul-07
SDS42500	A&B Works	Issue Notification Of Completion Letter- Detailed Design of Boundary & Accomodation Works Section 5C	16-Jul-07
A549250	Substations	Issue Notification Of Completion Letter- Tram Cathedral Lane Substation Planning Submission to tie for Approval	12-Jul-07
SDS27930	Roads	Issue Notification Of Completion Letter- Roads Design to tie for Approval Section 3C	02-Jul-07
A8270	Structures - Halcrow	Issue Notification Of Completion Letter- Roseburn Terrace Bridge Substructure Detailed Design Package to tie	29-Jun-07
A9210	Structures - Halcrow	Issue Notification Of Completion Letter- Craighleith Drive Bridge Structure Design Package to tie	27-Jun-07
A10300	Structures - Halcrow	Issue Notification Of Completion Letter- Crewe Road Gardens Bridge Substructure Detailed Design Package to tie	27-Jun-07
A10160	Structures - Halcrow	Issue Notification Of Completion Letter- Crewe Road Gardens Bridge Superstructure Design Package to tie	27-Jun-07
A9590	Structures - Halcrow	Issue Notification Of Completion Letter- Groathill Road South Bridge Structure Design Package to tie	27-Jun-07
A9870	Structures - Halcrow	Issue Notification Of Completion Letter- Holiday Inn Access Bridge Structure Design Package to tie	27-Jun-07
A9400	Structures - Halcrow	Issue Notification Of Completion Letter- Queensferry Road Bridge Structure Design Package to tie	27-Jun-07
A9020	Structures - Halcrow	Issue Notification Of Completion Letter- Ravelston Dykes Bridge Structure Design Package to tie	27-Jun-07
A8130	Structures - Halcrow	Issue Notification Of Completion Letter- Roseburn Terrace Bridge Superstructure Design Package to tie	27-Jun-07

Identity	Category	Name	Date
A8650	Structures - Halcrow	Issue Notification Of Completion Letter- St Georges School Access Bridge Structure Design Package to tie	27-Jun-07
A8830	Structures - Halcrow	Issue Notification Of Completion Letter- St Georges School Footbridge Structure Design Package to tie	27-Jun-07
A9780	Structures - Halcrow	Issue Notification Of Completion Letter- Telford Road Bridge Structure Design Package to tie	27-Jun-07
SDS56610	Landscaping	Issue Notification Of Completion Letter- Hard & Soft Landscaping Design to tie Section 5B	25-Jun-07
TTRO610	TTRO	Issue INFRACO TTRO Order & Schedules To tie	22-Jun-07
SDS56850	Street Lighting	Issue Notification Of Completion Letter- Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section	19-Jun-07
SDS57080	Track	Issue Notification Of Completion Letter- Track Alignment Design to tie Section 3C	15-Jun-07
SDS29890	Roads	Issue Notification Of Completion Letter- Roads Design to tie for Approval Section 5B	01-Jun-07
TTRO500	TTRO	Issue Affected Roads Listing For INFRACO Works To Dundas & Wilson Section 1B	24-May-07
SDS55920	OLE	Issue Notification Of Completion Letter- Final Detailed Layout Plans & Standard & Special Cross Sections to tie Se	08-May-07
TTRO780	TTRO	Issue Affected Roads Listing For INFRACO Works To Dundas & Wilson	04-May-07
TTRO820	TTRO	Issue Affected Roads Listing For INFRACO Works To Dundas & Wilson	04-May-07
TTRO840	TTRO	Issue Affected Roads Listing For INFRACO Works To Dundas & Wilson	04-May-07
TTRO860	TTRO	Issue Affected Roads Listing For INFRACO Works To Dundas & Wilson	04-May-07
TTRO660	TTRO	Issue Affected Roads Listing For INFRACO Works To Dundas & Wilson Section 1C	04-May-07
TTRO700	TTRO	Issue Affected Roads Listing For INFRACO Works To Dundas & Wilson Section 1D	04-May-07
TTRO740	TTRO	Issue Affected Roads Listing For INFRACO Works To Dundas & Wilson Section 2A	04-May-07
TTRO490	TTRO	Issue Affected Roads Listing To Dundas & Wilson For INFRACO Works Section 1A	04-May-07
SDS27440	Roads	Issue Roads Design to tie for Approval Section 3B	26-Apr-07
SDS56800	Street Lighting	Issue Notification Of Completion Letter- Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section	26-Apr-07
SDS67730	Traffic Modelling	Issue Runtime Model To Reflect Charette Changes	25-Apr-07
A549890	Substations	Issue Notification Of Completion Letter- Tram Bankhead Drive Substation Planning Submission to tie for Approval	19-Apr-07
280	Structures - Halcrow	Issue Notification Of Completion Letter- Existing Saughton Road Bridge Assessment Report to tie	18-Apr-07
SDS70290	Traffic Modelling	Issue Discussion Simulation Report	18-Apr-07
SDS55910	OLE	Issue Notification Of Completion Letter- Final Detailed Layout Plans & Standard & Special Cross Section to tie Section 5	18-Apr-07
SDS55930	OLE	Issue Notification Of Completion Letter- Final Detailed Layout Plans & Standard & Special Cross Section to tie Section 7	18-Apr-07
SDS56870	Street Lighting	Issue Notification Of Completion Letter- Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section	12-Apr-07
SDS32400	Roads	Issue Notification Of Completion Letter- Roads Design to tie for Approval Section 6	12-Apr-07
A7900	Structures - Halcrow	Issue Leith Walk Rail Bridge Assessment Report to tie (NOT REQ. DIRECT TO CEC)	11-Apr-07
A44240	Tram Stops	Issue Edinburgh Park Station Tram Stop Package for Prior Approval to tie	26-Mar-07
SDS57100	Track	Issue Track Alignment Design to tie Section 5B	23-Mar-07
SDS24310	Track	Issue Final Track Catagory Plans to tie	15-Mar-07
SDS35040	Track	Issue Final Typical Tramway Cross Sections to tie	15-Mar-07
SDS70010	Traffic Modelling	Runtime Results preparation and issue	15-Mar-07
SDS56880	Street Lighting	Issue Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section 7	14-Mar-07
SDS29400	Roads	Issue Roads Design to tie for Approval Section 5A	13-Mar-07
SDS30870	Roads	Issue Roads Design to tie for Approval Section 7	09-Mar-07
SDS57070	Track	Issue Track Alignment Design to tie Section 3B	09-Mar-07
A13960	Power	Issue Energisation Warning and Interlocking Scheme (TPS 29)	09-Mar-07
SDS56840	Street Lighting	Issue Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section 5A	06-Mar-07

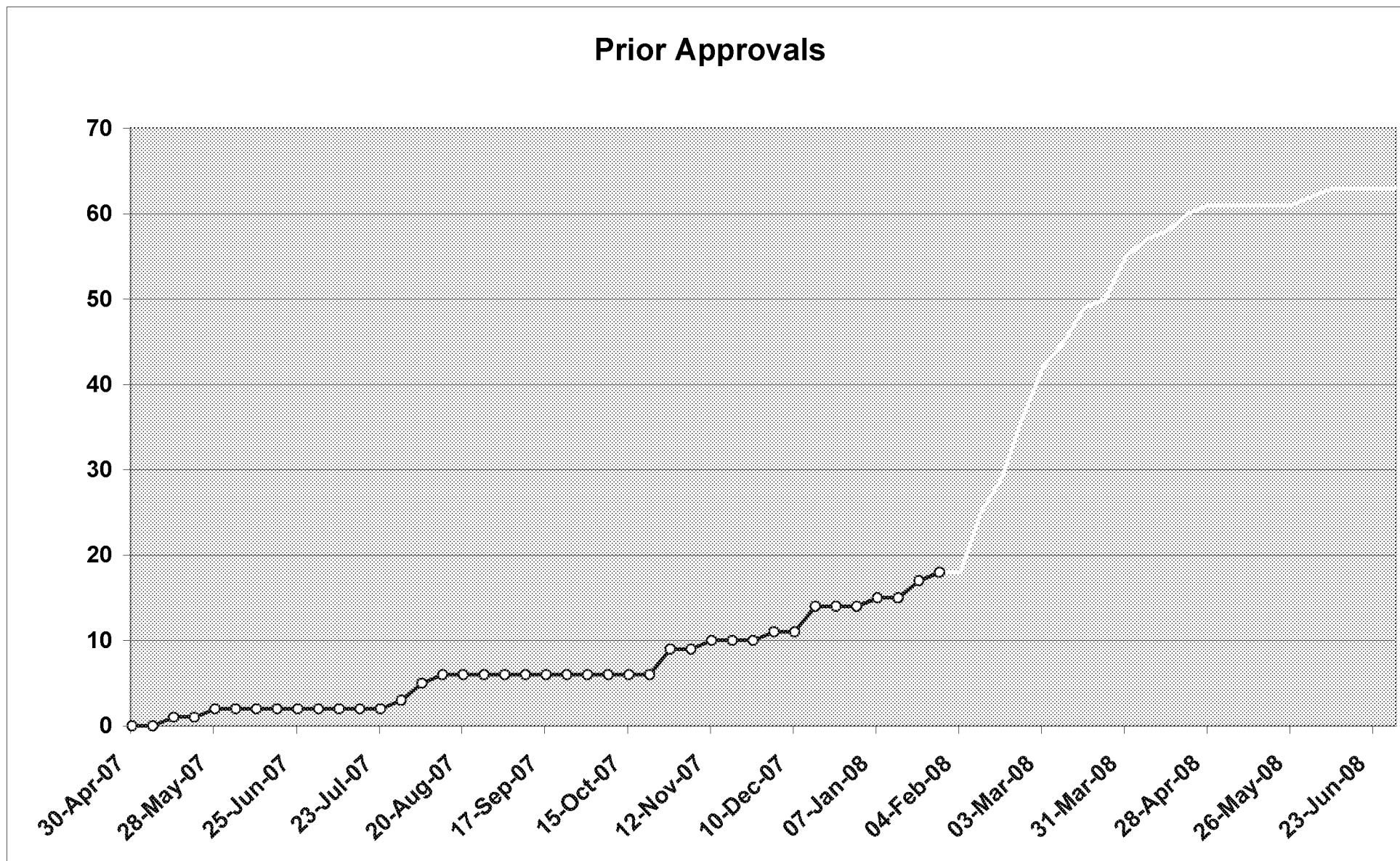
Identity	Category	Name	Date
A13850	Power	Issue DC Protection Settings For Complete TPS System (TPS 21)	28-Feb-07
SDS56330	Landscaping	Issue Hard & Soft Landscaping Design to tie Section 2A	27-Feb-07
SDS35180	Track	Issue Final Track Alignment Criteria to tie	21-Feb-07
SDS30380	Roads	Issue Roads Design to tie for Approval Section 5C	19-Feb-07
SDS56860	Street Lighting	Issue Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section 5C	19-Feb-07
VO1560	Management	Issue Employers Requirements Review Document to tie	19-Feb-07
A14910	S&Comms	Operational Radio System Propagation Modelling Report For Issue To tie	14-Feb-07
A3320	Power	Issue Substation Sites and DNO Requirements Summary Report (TPS 16)	13-Feb-07
A13800	Power	Issue Site Specific Substation Single Line Diagrams	02-Feb-07
SDS57130	Track	Issue Track Alignment Design to tie	02-Feb-07
SDS57060	Track	Issue Track Alignment Design to tie Section 3A	02-Feb-07
A44360	Tram Stops	Issue Gyle Tram Stop Package for Prior Approval to tie	01-Feb-07
SDS26460	Roads	Issue Roads Design to tie for Approval Section 2A	30-Jan-07
SDS56780	Street Lighting	Issue Street Lighting Design (Inc. Any OLE Combined Pole Design) to tie Section 2A	30-Jan-07
SDS57090	Track	Issue Track Alignment Design to tie Section 5A	30-Jan-07
SDS73100	A&B Works	Issue Additional Report to tie & SRU	29-Jan-07
A3300	Power	Issue Schematic Diagram for DNO Derived LVAC Power Supplies (TPS 31)	25-Jan-07
SDS35150	Track	Issue Final Structure Gauge & Clearance Drawings to tie	23-Jan-07
SDS37140	Track	Issue Rail Section Report to tie	22-Jan-07
A14170	Power	Issue Electrical Nonenclature Report - Iteration 2 (TPS 25)	18-Jan-07
A5600	Environment - Halcrow	Issue Updated Environmental Management Plan for Detailed Design to tie	17-Jan-07
A3450	Power	Issue Updated Earthing and Bonding Policy (TPS 8DD)	11-Jan-07
SDS57110	Track	Issue Track Alignment Design to tie Section 5C	10-Jan-07
A549730	Substations	Issue Russell Road TPH Substation Planning Submission to tie for Approval	09-Jan-07
SDS67630	Environment - Halcrow	Issue New Setts/ Holt Design Section 7A	08-Jan-07
SDS67320	Power	Issue of Substation Equipment Specification Update 1 (TPS 18)	22-Dec-06
SDS60440	Environment - Halcrow	Issue Badger Mitigation Plan to tie	22-Dec-06
A4490	Environment - Halcrow	Issue Final Protected Species Mitigation Strategy to tie & SNH	22-Dec-06
SDS60390	Environment - Halcrow	Issue Landscape & Habitat Management Plan to tie	22-Dec-06
SDS61400	Environment - Halcrow	Issue Protected Species Plan to tie	22-Dec-06
A3370	Power	Issue Traction Power Equipment and Substation Equipment Specification - Update 2 (TPS18) to tie	22-Dec-06
A13840	Power	Issue Generic TSS Protection Schematic (TPS 20)	18-Dec-06
SDS57050	Track	Issue Track Alignment Design to tie Section 2A	14-Dec-06
SDS37170	Track	Issue Guard Rail Drawings to tie	14-Dec-06
TTRO570	TTRO	Issue MUDFA TTRO Order & Schedules To tie	11-Dec-06
SDS61150	A&B Works	Issue Murrayfield Stadium Boundary & Accomodation Works	04-Dec-06
SDS61200	A&B Works	Issue Murrayfield Training Pitches Boundary & Accomodation Works	04-Dec-06
A1870	Power	Issue Interim TPS Scheme Development Report (TPS 3DDB)	01-Dec-06
TTRO670	TTRO	Issue Affected Roads Listing For MUDFA Works To Dundas & Wilson	30-Nov-06
TTRO710	TTRO	Issue Affected Roads Listing For MUDFA Works To Dundas & Wilson	30-Nov-06
TTRO750	TTRO	Issue Affected Roads Listing For MUDFA Works To Dundas & Wilson	30-Nov-06
TTRO790	TTRO	Issue Affected Roads Listing For MUDFA Works To Dundas & Wilson	30-Nov-06
TTRO480	TTRO	Issue Affected Roads Listing For MUDFA Works To Dundas & Wilson Section 1B	30-Nov-06
TTRO550	TTRO	Issue Affected Roads Listing For MUDFA Works To Dundas & Wilson Section 1C	30-Nov-06
TTRO590	TTRO	Issue Affected Roads Listing For MUDFA Works To Dundas & Wilson Section 1D	30-Nov-06
TTRO630	TTRO	Issue Affected Roads Listing For MUDFA Works To Dundas & Wilson Section 2A	30-Nov-06
TTRO470	TTRO	Issue Affected Roads Listing To Dundas & Wilson For MUDFA Works Section 1A	30-Nov-06
A13910	Power	Issue Substation and Trackside Interface Demarcation Diagram (TPS 26)	30-Nov-06
A3430	Power	Issue Stray Current Code of Practice (TPS 7DD)	23-Nov-06
A44000	Tram Stops	Issue Murrayfield Tram Stop Package for Prior Approval to tie	21-Nov-06
A549410	Substations	Issue Tram Haymarket Terrace 1 Substation Planning Submission to tie For Approval	17-Nov-06

Identity	Category	Name	Date
A43230	Tram Stops	Issue Haymarket Tram Stop Package for Prior Approval to tie	17-Nov-06
SDS67600	Environment - Halcrow	Issue New Setts/ Holt Design Section 3A	15-Nov-06
A3350	Power	Issue TPS AC / DC Feeding and Sectioning Diagram (TPS 17)	14-Nov-06
A5680	Environment - Halcrow	Issue to tie Mitigation Strategy for Treatment of Jap Knotweed & Giant Hogweed	03-Nov-06
SDS56950	Traffic Modelling	SDS Issue Modelling Report to tie	26-Oct-06
SDS67310	Power	Issue DC Feeding and Sectioning Diagrams (Iteration 1)	25-Oct-06
A1520	Power	Issue Outline Project Specification (OPS) 'Traction Power Distribution' (TPS14)	19-Oct-06
SDS56000	Traffic Modelling	Issue Patronage/Revenue Forecasts to tie (For Issue Of Business Case to Scottish Executive)	13-Oct-06
A1555	Power	Issue Updated Stray Current Management Strategy (TPS 34)	10-Oct-06

TABLE 5

Prior Approvals

Prior Approvals



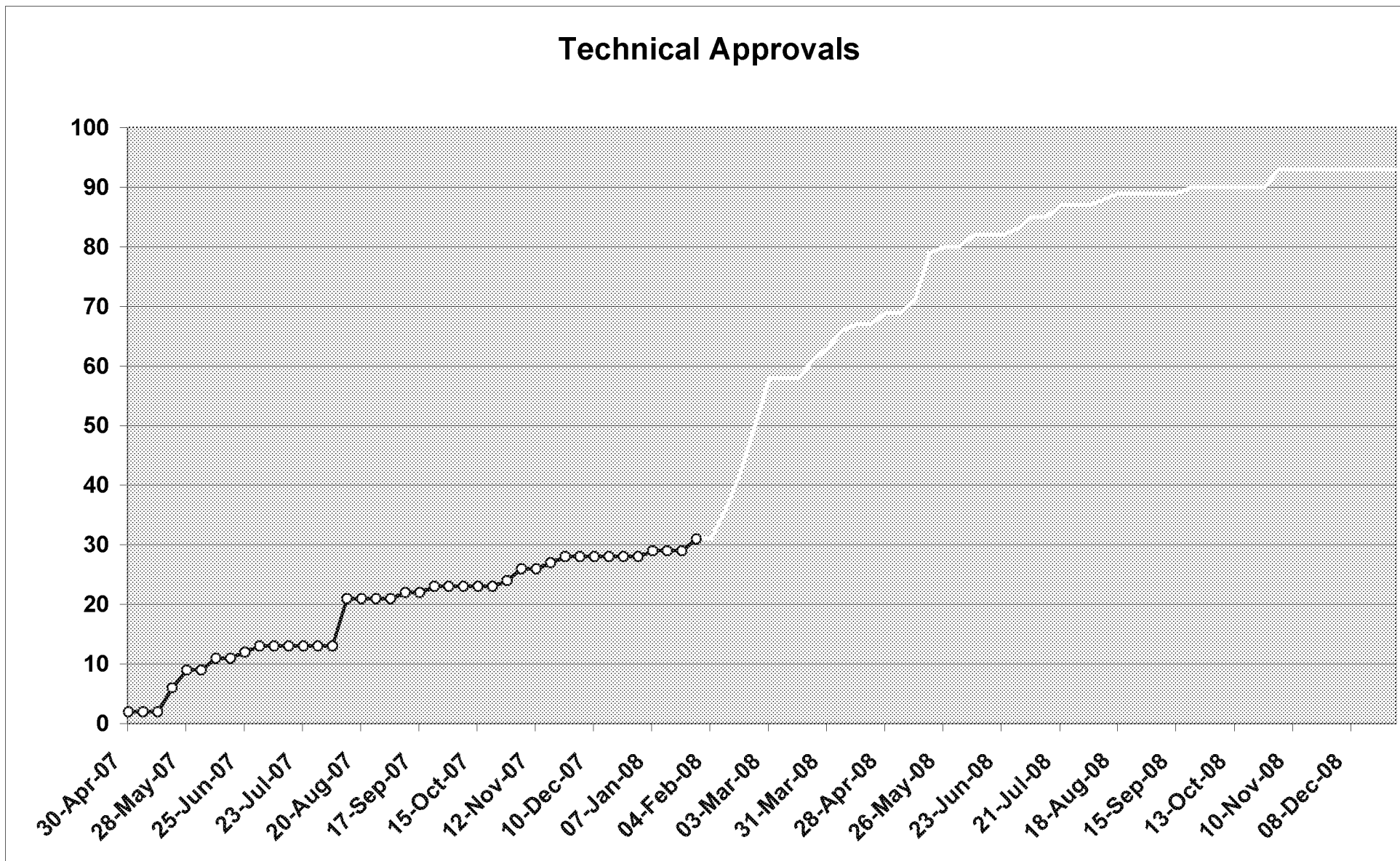
Identity	Category	Name	Date
Batch 1/04		Batch 1/04 Victoria Dock Bridge	10-Jul-08
Batch 6/22		Batch 6/22 Depot Bridge	09-Jun-08
Batch 6/21		Batch 6/21 Depot	06-Jun-08
Batch 7/29		Batch 7/29 Edinburgh Airport	03-May-08
Batch 7/27		Batch 7/27 Ingliston Park & Ride Tramstop	26-Apr-08
Batch 7/28		Batch 7/28 Ingliston to Airport	26-Apr-08
Batch 7/25		Batch 7/25 Gogar Burn to Ingliston	19-Apr-08
Batch 3/12		Batch 3/12 Telford Road Bridge	11-Apr-08
Batch 1/05		Batch 1/05 Tower Place Bridge	08-Apr-08
Batch 5/08		Batch 5/08 Murrayfield pitches and Water of Leith	04-Apr-08
Batch 5/10		Batch 5/10 Baird Drive and Balgreen Road	04-Apr-08
Batch 1/02		Batch 1/02 Ocean Terminal	01-Apr-08
Batch 5/12		Batch 5/12 Carrick Knowe Bridge	01-Apr-08
Batch 7/23		Batch 7/23 Gogar Church to Gogar Burn	01-Apr-08
Batch 5/07		Batch 5/07 Roseburn Street and Murrayfield Stadium	29-Mar-08
Batch 3/21		Batch 3/21 Granton Tramstop	21-Mar-08
Batch 1/01		Batch 1/01 Newhaven	19-Mar-08
Batch 1/16		Batch 1/16 Princes Street Tramstop	19-Mar-08
Batch 3/20		Batch 3/20 Saltire Square Tramstop	17-Mar-08
Batch 5/06		Batch 5/06 Murrayfield Stadium Tramstop	14-Mar-08
Batch 1/12		Batch 1/12 Picardy Place Tramstop	12-Mar-08
Batch 3/05		Batch 3/05 Ravelston Tramstop	12-Mar-08
Batch 1/13		Batch 1/13 York Place	07-Mar-08
Batch 1/15		Batch 1/15 St Andrew Square Tramstop	07-Mar-08
Batch 3/14		Batch 3/14 Crewe Toll Tramstop	07-Mar-08
Batch 5/11		Batch 5/11 Balgreen Road to Carrick Knowe	07-Mar-08
Batch 1/07		Batch 1/07 Bernard Street Tramstop	04-Mar-08
Batch 3/03		Batch 3/03 Coltbridge Viaduct	04-Mar-08
Batch 1/08		Batch 1/08 Foot of the Walk Tramstop	29-Feb-08
Batch 3/02		Batch 3/02 Roseburn Tramstop and Bridge	29-Feb-08
Batch 5/14		Batch 5/14 Saughton Tramstop and Broomhouse Drive	29-Feb-08
Batch 5/15		Batch 5/15 Bankhead Tramstop	29-Feb-08
Batch 5/16		Batch 5/16 Edinburgh Park Station Tramstop	29-Feb-08
Batch 1/06		Batch 1/06 Port of Leith Tramstop	27-Feb-08
Batch 3/10		Batch 3/10 Craigleith Tramstop	25-Feb-08
Batch 2/01		Batch 2/01 Haymarket Tramstop	23-Feb-08
Batch 5/18		Batch 5/18 Edinburgh Park Central tramstop	22-Feb-08
Batch 3/19		Batch 3/19 Caroline Park Tramstop	20-Feb-08
Batch 1/17		Batch 1/17 Shandwick Place Tramstop	18-Feb-08
Batch 1/09		Batch 1/09 Balfour Street Tramstop	15-Feb-08
Batch 1/11		Batch 1/11 McDonald Road Tramstop	15-Feb-08
Batch 2/03		Batch 2/03 Russell Road Substation	15-Feb-08
Batch 5/05		Batch 5/05 Russell Road Retaining Walls	15-Feb-08
Batch 5/19		Batch 5/19 Gyle Centre Tramstop	15-Feb-08
Batch 3/16		Batch 3/16 West Pilton Tramstop	13-Feb-08
Batch 3/13		Batch 3/13 Telford Road Tramstop	11-Feb-08
Batch 5/17		Batch 5/17 Edinburgh Park Station Bridge	30-Jan-08
Batch 5/22		Batch 5/22 Gogarburn tramstop	25-Jan-08
Batch 3/15		Batch 3/15 Crewe Road Gardens Bridge	23-Jan-08
Batch 5/20		Batch 5/20 A8 Underpass	10-Jan-08
Batch 3/07		Batch 3/07 Craigleith Drive Bridge	21-Dec-07
Batch 3/09		Batch 3/09 Queensferry Road Bridge	21-Dec-07
Batch 3/11		Batch 3/11 Groathill Road South Bridge	21-Dec-07
Batch 3/04		Batch 3/04 St Georges Access Bridges	05-Dec-07
Batch 1/10		Batch 1/10 Leith Walk substation	14-Nov-07
Batch 2/02		Batch 2/02 Haymarket Yards to Russell Road	02-Nov-07
Batch 7/24		Batch 7/24 Gogarburn Bridge	02-Nov-07
Batch 3/22		Batch 3/22 Granton View Substation	31-Oct-07
Batch 1/14		Batch 1/14 Cathedral Lane substation	17-Aug-07
Batch 3/17		Batch 3/17 Granton Mains East Substation	10-Aug-07
Batch 3/18		Batch 3/18 West Granton Access Road	10-Aug-07

Identity	Category	Name	Date
Batch 7/26		Batch 7/26 EARL Bridge	30-Jul-07
Batch 1/03		Batch 1/03 North Leith Sands Substation	01-Jun-07
Batch 2/04		Batch 2/04 Russell Road Bridge	18-May-07

TABLE 6

Technical Approvals

Technical Approvals



Identity	Category	Name	Date
SDS32750		British Airport Authority (BAA) Approval	06-Nov-08
SDS72980		Drainage Technical Approval	06-Nov-08
SDS32530		Roads Technical Approval	06-Nov-08
A7410		Tower Place Bridge Review Period (TAA)	25-Sep-08
A7080		Victoria Dock (TAA)	20-Aug-08
SDS63410		Balgreen Road Bridge Review (Network Rail)	15-Aug-08
A7740		Lindsay Road Retaining Wall Structure Review Period (TAA)	24-Jul-08
SDS63530		Balgreen Road Retaining Wall Structure Review (Network Rail)	21-Jul-08
423		Gogar Burn Retaining Wall One Review Period (TAA)	11-Jul-08
453		Gogar Burn Retaining Wall Two Structure Review Period (TAA)	11-Jul-08
SDS35840		Balgreen Road Bridge Review (TAA)	04-Jul-08
242		Carrick Knowe Review Period (Network Rail)	10-Jun-08
SDS51240		Balgreen Road Retaining Wall Structure Review (TAA)	09-Jun-08
SDS63470		Baird Drive Retaining Wall Structure Review (Network Rail)	29-May-08
SDS57530		Depot Access Road Bridge Review (TAA)	23-May-08
338		Gogar Culvert One Structure Review Period (SEPA)	22-May-08
333		Gogar Culvert One Structure Review Period (TAA)	22-May-08
398		Gogar Culvert Three Structure Review Period (SEPA)	22-May-08
393		Gogar Culvert Three Structure Review Period (TAA)	22-May-08
368		Gogar Culvert Two Structure Review Period (SEPA)	22-May-08
363		Gogar Culvert Two Structure Review Period (TAA)	22-May-08
SDS63350		Murrayfield Training Pitches Retaining Wall Structure Review (Network Rail)	21-May-08
SDS73040		Drainage Technical Approval	15-May-08
SDS31090		Roads Technical Approval	15-May-08
SDS36650		A8 Underpass Superstructure Review (TAA)	29-Apr-08
SDS24730		Roads inc Drainage Technical Approval	28-Apr-08
SDS35530		Baird Drive Retaining Wall Structure Review (TAA)	15-Apr-08
SDS72800		Drainage Technical Approval	09-Apr-08
SDS29620		Roads Technical Approval	09-Apr-08
SDS58310		Murrayfield Training Pitches Retaining Wall Structure Review (TAA)	08-Apr-08
SDS72920		Drainage Technical Approval	31-Mar-08
SDS30600		Roads Technical Approval	31-Mar-08
237		Carrick Knowe Review Period (TAA)	28-Mar-08
SDS72860		Drainage Technical Approval	26-Mar-08
SDS30110		Roads Technical Approval	26-Mar-08
SDS72320		Drainage Technical Approval	03-Mar-08
SDS63230		Murrayfield Stadium Retaining Wall Structure Review (Network Rail)	03-Mar-08
SDS58060		Murrayfield Stadium Retaining Wall Structure Review (TAA)	03-Mar-08
SDS63290		Murrayfield Underpass Superstructure Review (Network Rail)	03-Mar-08
SDS58590		Murrayfield Underpass Superstructure Review (TAA)	03-Mar-08
SDS25700		Roads inc Drainage Technical Approval	03-Mar-08
SDS26680		Roads Technical Approval	03-Mar-08
SDS36110		South Gyle Access Road Bridge Review (TAA)	03-Mar-08
SDS36380		Gogarburn Bridge Review (TAA)	29-Feb-08
SDS72680		Drainage Technical Approval	26-Feb-08
SDS72620		Drainage Technical Approval	26-Feb-08
SDS72740		Drainage Technical Approval	26-Feb-08
SDS27660		Roads Technical Approval	26-Feb-08
SDS27170		Roads Technical Approval	26-Feb-08
SDS28150		Roads Technical Approval	26-Feb-08
SDS26190		Roads inc Drainage Technical Approval	25-Feb-08
SDS57250		Bankhead Drive Retaining Wall Structure Review (TAA)	21-Feb-08
A7230		S16 Victoria Dock Entrance Bridge	21-Feb-08
A7550		S17 Tower Place Bridge	21-Feb-08
SDS25210		Roads inc Drainage Technical Approval	19-Feb-08
36		Haymarket Station Viaduct Review Period (Network Rail & ScotRail)	18-Feb-08
SDS51570		Murrayfield Stop Retaining Walls Structure Review (TAA)	18-Feb-08
A7930		W01 Lindsay Road Retaining Wall	15-Feb-08
78		Edinburgh Park Station Viaduct Review Period (Network Rail)	12-Feb-08
SDS66630		Gyle Stop Retaining Walls Structure Review (TAA)	12-Feb-08
SDS32580		Building Regulations Approval	11-Feb-08

Identity	Category	Name	Date
SDS63080		Roseburn Street Viaduct Review (TAA)	11-Feb-08
SDS63160		Water of Leith Bridge Review (TAA)	30-Jan-08
212		Russell Road Retaining Wall Two Review Period (ScotRail)	28-Jan-08
182		Russell Road Retaining Wall One Review Period (ScotRail)	09-Jan-08
73		Edinburgh Park Station Viaduct Review Period (TAA)	26-Nov-07
207		Russell Road Retaining Wall Two Review Period (TAA)	22-Nov-07
130		Russell Road Bridge Review Period (Network Rail)	06-Nov-07
177		Russell Road Retaining Wall One Review Period (TAA)	06-Nov-07
21		Haymarket Station Viaduct Review Period (TAA)	30-Oct-07
125		Russell Road Bridge Review Period (TAA)	28-Sep-07
A8510		Coltbridge Viaduct Structure Review Period (TAA)	13-Sep-07
963		Roseburn Corridor Retaining Structure Section A Review Period (TAA)	17-Aug-07
988		Roseburn Corridor Retaining Structure Section B Review Period (TAA)	17-Aug-07
1013		Roseburn Corridor Retaining Structure Section C Review Period (TAA)	17-Aug-07
1038		Roseburn Corridor Retaining Structure Section D Review Period (TAA)	17-Aug-07
1063		Roseburn Corridor Retaining Structure Section E Review Period (TAA)	17-Aug-07
1088		Roseburn Corridor Retaining Structure Section F Review Period (TAA)	17-Aug-07
1113		Roseburn Corridor Retaining Structure Section G Review Period (TAA)	17-Aug-07
1138		Roseburn Corridor Retaining Structure Section H Review Period (TAA)	17-Aug-07
A8180		Roseburn Terrace Bridge Review Period (TAA)	02-Jul-07
A9640		Groathill Road South Bridge Structure Review Period (TAA)	26-Jun-07
A10210		Crewe Road Gardens Bridge Review Period (TAA)	15-Jun-07
A9260		Craighleith Drive Bridge Structure Review Period (TAA)	12-Jun-07
A7990		Leith Walk Rail Bridge Assessment Review Period (Network Rail)	01-Jun-07
A9070		Ravelston Dykes Bridge Structure Review Period (TAA)	29-May-07
A8880		St Georges School Footbridge Structure Review Period (TAA)	29-May-07
A8700		St Georges School Access Bridge Structure Review Period (TAA)	25-May-07
A9830		Telford Road Bridge Structure Review Period (TAA)	25-May-07
A9910		Holiday Inn Access Bridge Structure Review Period (TAA)	21-May-07
A9450		Queensferry Road Bridge Structure Review Period (TAA)	21-May-07
309		Broomhouse Road Assessment Review Period (TAA)	27-Apr-07
A7950		Leith Walk Rail Bridge Assessment Review Period (TAA)	05-Apr-07

TABLE 7

Third Party Consents

TABLE 8

MUDFA IFCs

TABLE 9

Contract Valuation and Payments

Edinburgh Tram Network. SDS Contract Revenue Breakdown

			Requirements Definition		Prelim Design		Detailed Design		Commissioning Support		Totals	
			Value	Certified	Value	Certified	Value	Certified	Value	Certified	Value	Certified
Edinburgh Tram Network SDS Contract												
Contract Value												
Original Contract Value												
	Lump Sum Mobilisation		£ 228,000	£ 228,000	£ -		£ -		£ -		£ 228,000	£ 228,000
	Management Fee - RD, PD and DD Phase		£ 509,843	£ 509,843	£ 2,328,354	£ 2,328,354	£ 1,646,667	£ 1,646,667			£ 4,484,864	£ 4,484,864
	Management Fee - CS		£ -						£ 1,054,023		£ 1,054,023	£ -
	Modelling		£ -		£ 62,650	£ 62,650	£ 88,750	£ 88,750	£ -		£ 151,400	£ 151,400
	Mile and Sub-Milestones										£ -	£ -
	Requirements Definition		£ 1,074,157	£ 1,074,157							£ 1,074,157	£ 1,074,157
	Preliminary Design		£ -		£ 3,478,515	£ 3,479,535					£ 3,478,515	£ 3,479,535
	Detailed Design		£ -				£ 9,362,063	£ 4,787,331			£ 9,362,063	£ 4,787,331
	Surveys		£ -		£ 345,910	£ 345,910	£ 1,179,090	£ 1,179,090	£ 225,000		£ 1,750,000	£ 1,525,000
	Planning Approvals		£ -				£ 300,000	£ 150,000			£ 300,000	£ 150,000
Sub Total	Original Contract Value		£ 1,812,000	£ 1,812,000	£ 6,215,429	£ 6,216,449	£ 12,576,570	£ 7,851,838	£ 1,279,023	£ -	£ 21,883,022	£ 15,880,287
Changes												
TEL/CEC												
	CRT012/CNB001	Interchange design and cost benefit					£ 108,576	£ 108,576			£ 108,576	£ 108,576
	CRT018/CNB007/COB007	Tramstop locations					£ 67,596	£ 67,596			£ 67,596	£ 67,596
	CRT022,024-028/CNB008 COB010 - 015	Charettes (CNB008,010A, 011, 012, 013, 014, 015)					£ 600,000	£ 600,000			£ 600,000	£ 600,000
Sub Total	All TEL /CEC Changes		£ -	£ -	£ -	£ -	£ 776,172	£ 776,172	£ -	£ -	£ 776,172	£ 776,172
tie with Change Orders												
	CRT001/COS001	ETN Phasing	100%		-£ 225,000	-£ 225,000	-£ 575,000	-£ 575,000			-£ 800,000	-£ 800,000
	CRT002/COS008	Citypoint Rental Contribution	100%		-£ 17,645	-£ 17,645	-£ 153,655	-£ 127,960			-£ 171,300	-£ 145,605
	CRT028/CNS010/COS010	Earl Tram Depot and Stabling	100%				£ 108,376	£ 108,376			£ 108,376	£ 108,376
	CRT029/CNS011/COS029	Earl Bridge Structure S33	100%				£ 116,996	£ 116,996			£ 116,996	£ 116,996
	CRT030/COS013	Earl GI	100%				£ 5,992	£ 5,992			£ 5,992	£ 5,992
	CRT074/COS014	Updated Utilities Capex	100%				£ 38,006	£ 38,006			£ 38,006	£ 38,006
	CRT009/COS016	tie procurement	100%		£ 15,528	£ 15,528	£ 43,955	£ 43,955			£ 59,483	£ 59,483
	CRT045/COS017	Ocean Terminal Revised Layout	100%				£ 9,660	£ 9,660			£ 9,660	£ 9,660
	CNS018	Eastfield Avenue Realignment	100%				£ -	£ 14,697			£ -	£ 14,697
	CRT049/CNS019/COS019	Additional GI Scope Granton to Newhaven	100%				£ 20,274	£ 18,247			£ 20,274	£ 18,247
	CRT076/CNS020/COS020	Gogar Depot BAA Runway Extension	100%				£ 14,009	£ 14,009			£ 14,009	£ 14,009
	CRT102/CNS030/COS030	Employers Requirements	100%				£ 17,000	£ 17,000			£ 17,000	£ 17,000
	CRT010/CRS004/005/ COS038	Modelling	100%				£ 240,000	£ 240,000			£ 240,000	£ 240,000
	CRT190/CNS040/COS040	Crew Relief facilities - Haymarket Tramstop Struc	100%				£ 11,669	£ -			£ 11,669	£ -
	CRT212/CNS042/COS042	Co-ordination and sequencing works - St Andrew	100%				£ 29,000	£ 28,580			£ 29,000	£ 28,580
	CRT050/COS021	Gogarburn Partnership Report	100%				£ 1,425				£ 1,425	£ -
	CRT140/COS057	St Andrews Square OLE	100%				£ 5,556	£ 5,556			£ 5,556	£ 5,556
	CRT163/COS056	SRU Cross Sections	100%				£ 6,989	£ 6,989			£ 6,989	£ 6,989
	CRT176/COS058	Catherdral Substation Revisions	100%				£ 8,256	£ 8,256			£ 8,256	£ 8,256
	CRT180/COS059	Lothian Road Junction	100%				£ 5,480	£ 5,480			£ 5,480	£ 5,480
	CRT182/ COS025	Casino Sq Trial Area	100%				£ 11,464	£ -			£ 11,464	£ -
	CRT194/COS035	Ocean Terminal Stop Functional Design Forth Po	100%				£ 41,000	£ 41,000			£ 41,000	£ 41,000
	CRT208/COS068	South Gyle Tramstop	100%				£ 8,290	£ 8,290			£ 8,290	£ 8,290
	CRT215/ COS090	Changing Tramstop Names	100%				£ 16,160	£ 4,240			£ 16,160	£ 4,240
	CRT216/ COS094	Coltbridge Viaduct Additional Preliminary Design	100%				£ 16,928	£ 16,928			£ 16,928	£ 16,928
	CRT219/COS043	Utilities MUDFA Reprogramming	100%				£ 38,688	£ 20,000			£ 38,688	£ 20,000
	CRT222/ COS095	Edinburgh Park Bus Stop	100%				£ 11,775	£ 11,520			£ 11,775	£ 11,520
	CRT228/COS045	Local to OS Grid	100%				£ 3,500	£ 3,500			£ 3,500	£ 3,500
	CRT232/ COS096	Ground Investigation Gogar Additional Costs Due	100%				£ 11,965	£ 2,393			£ 11,965	£ 2,393
	CRT241/COS049	Segregation of Phase 1a and 1b	100%				£ 47,000	£ 47,000			£ 47,000	£ 47,000
	CRT243/COS066	EARL - Tram Changes 3	50%				£ 113,599	£ 13,632			£ 113,599	£ 13,632
	CRT244/COS065	Gogar Depot Adjustments due to EARL	100%				£ 27,435	£ 27,435			£ 27,435	£ 27,435
	CRT254/ COS071 rev 1	Casino Sq	10%				£ 15,645	£ -			£ 15,645	£ -
	CRT258/ COS085	Torphichen Street Two way Conversion 1D	50%				£ 22,269	£ 7,349			£ 22,269	£ 7,349
	CRT259/ COS089	Bernard Street Baltic Street Road Works	100%				£ 23,659	£ 8,823			£ 23,659	£ 8,823

Edinburgh Tram Network. SDS Contract Revenue Breakdown

Edinburgh Tram Network SDS Contract			Requirements Definition		Prelim Design		Detailed Design		Commissioning Support		Totals		
			Value	Certified	Value	Certified	Value	Certified	Value	Certified	Value	Certified	
CRT262/COS082	Review of Actual Tram Vehicle Load against Assumed Vehicle Load	100%					£ 17,975	£ -			£ 17,975	£ -	
CRT284/ COS078	St Andrew Square Advance Tram TRO	100%				£ 5,960	£ -			£ 5,960	£ -		
CRT287/COS034	Tram Alignment on BAA Services Drawing	100%				£ 380	£ 380			£ 380	£ 380		
CRT288/COS033	Tram Length Report	100%				£ 14,075	£ 14,075			£ 14,075	£ 14,075		
CRT289/ COS092	Utilities SGN IFC Drawings	100%				£ 1,208	£ 1,208			£ 1,208	£ 1,208		
CRT290/ COS098	Scottish Gas Networks Plates 27 to 31	100%				£ 5,642	£ 5,642			£ 5,642	£ 5,642		
CRT293/ COS084	Design of Car Parking at Haymarket Depot	100%				£ 14,260	£ 713			£ 14,260	£ 713		
CRT295/ COS093	Re-submission of Roseburn Corridor - Maintenance and Access Strategy	100%				£ 416	£ 416			£ 416	£ 416		
CRT304/ COS097	MUDFA Plate 1 to 12 Section 1A	20%				£ 9,772	£ -			£ 9,772	£ -		
CRT305/ COS080	Edinburgh Park Private Utilities Relocation	30%				£ 5,770	£ -			£ 5,770	£ -		
CRT306/ COS091	Traffic Modelling Changes to Road Design - Fredrick Street & Mound	0%				£ 11,760	£ -			£ 11,760	£ -		
CRT177/ COS026	Additional Infraco Information	100%				£ 24,083	£ 24,083			£ 24,083	£ 24,083		
										£ -	£ -		
										£ -	£ -		
										£ -	£ -		
										£ -	£ -		
										£ -	£ -		
										£ -	£ -		
										£ -	£ -		
										£ -	£ -		
Sub Total	All tie Changes		£ -	£ -	£ -	£ 227,117	£ 227,117	£ 474,666	£ 237,466	£ -	£ -	£ 247,549	£ 10,349
SDS Submitted													
CRT045	Scotrail Depot - Tony Gee & Partners	100%				£ -	£ -			£ -	£ -		
CRT143	St Andrews Square Island Platform	100%				£ 78,101	£ 78,101			£ 78,101	£ 78,101		
CRT144	Shandwick Place Charette	100%				£ 24,508	£ 24,508			£ 24,508	£ 24,508		
CRT145	Princess St Realignment	100%				£ 48,331	£ 48,331			£ 48,331	£ 48,331		
CRT146	Picardy Place Concept Revision	100%				£ 69,919	£ 69,451			£ 69,919	£ 69,451		
CRT147	Bottom of Leith Walk	100%				£ 31,400	£ 31,216			£ 31,400	£ 31,216		
CRT148	Bus Provision Foot of Leith Walk and Constitution Street	100%				£ 22,593	£ 22,593			£ 22,593	£ 22,593		
CRT193	Carricknowe Bridge Widening	80%				£ 48,054	£ 15,000			£ 48,054	£ 15,000		
CRT214	Subsection 5A Upgraded Network Rail Access from Westfield Road	0%				£ -	£ -			£ -	£ -		
CRT230	SDS Support to Stray Current Working Party	27%				£ -	£ -			£ -	£ -		
CRT231	Balgreen Road Option 3	90%				£ 85,268	£ 28,138			£ 85,268	£ 28,138		
CRT245	Wide Area Modelling	8%				£ 360,025	£ -			£ 360,025	£ -		
CRT251	RBS Gogarburn tramstop design and approvals	50%				£ 24,117	£ 2,412			£ 24,117	£ 2,412		
CRT252	Ocean Terminal Area Redesign	25%				£ 83,533	£ 835						
CRT253	Lindsay Road Detailed Design	25%				£ 129,600	£ 1,296			£ 129,600	£ 1,296		
CRT255	OLE rework for Ed Pk viaduct					£ -	£ -			£ -	£ -		
CRT257	Alignment from Tower Place to Casino Square 1a	75%				£ 56,003	£ -						
CRT261	Utilities Site Representative	100%				£ 45,390	£ -						
CRT274	Additional Work Lindsay Road Functional Design	100%				£ 11,458	£ 11,458						
CRT276	3A Realignment of Telford Road Bridge stepped access	10%				£ 21,468	£ -						
CRT277	Utilities Site Representative from 29th October 07 to 1st February 08	100%				£ 45,390	£ -						
CRT278	Section 1A Bridges	25%				£ 204,239	£ -						
CRT279	Picardy Place	5%				£ -	£ -						
CRT281	Meeting Room Re-charges	100%				£ 22,012	£ 20,877						

Edinburgh Tram Network. SDS Contract Revenue Breakdown

Edinburgh Tram Network SDS Contract		% Complete	Requirements Definition		Prelim Design		Detailed Design		Commissioning Support		Totals	
			Value	Certified	Value	Certified	Value	Certified	Value	Certified	Value	Certified
CRT294	West Pilton Way West Granton Access Junction Re Design	10%					£ 70,384	£ -				
CRT299	Employers Requirements						£ -	£ -				
CRT300	Utilities Diversion on Constitution Street	100%					£ 11,242	£ -				
CRT301	Full Planning Permission	50%					£ 22,384	£ -				
CRT302	Edinburgh Park Viaduct Parapets	100%					£ -	£ -				
CRT303	Expenses from City Point to Ocean Terminal	90%					£ -	£ -				
CRT307	Fredrick Street Opening	0%					£ 53,027	£ -				
CRT308	Utilities A8 Underpass	100%					£ 6,022	£ -				
											£ -	£ -
											£ -	£ -
Sub Total	All SDS Pending Changes		£ -	£ -	£ -	£ -	£ 1,574,468	£ 354,217	£ -	£ -	£ 921,916	£ 321,046
SDS Claims Approved												
Jun-07	Additional Management & Supervision Services						£ 2,500,000	£ 500,000			£ 2,500,000	£ 500,000
Sub Total	All SDS Approved Claims		£ -	£ -	£ -	£ -	£ 2,500,000	£ 500,000	£ -	£ -	£ 2,500,000	£ 500,000
SDS Claims Pending												
Jan-08	Additional Management & Supervision Services						£ 598,681				£ 598,681	£ -
Sub Total	All SDS Pending Claims		£ -	£ -	£ -	£ -	£ 598,681	£ -	£ -	£ -	£ 598,681	£ -
Total	Total Contract Value		£ 1,812,000	£ 1,812,000	£ 5,988,312	£ 5,989,332	£ 18,500,557	£ 9,719,692	£ 1,279,023	£ -	£ 26,927,340	£ 17,487,854

TABLE 10

Application for Payment #28