
From: Mark Hamill
Sent: 07 September 2007 15:39
To: Geoff Gilbert; Miriam Thorne
Subject: ETP - QRA 07.09.07
Attachments: 07.09.07 Period 6 QRA.xls

Geoff/Miriam,

Please see attached spreadsheet.

In summary, the P90 for Phase 1A + 1B is £55,692k.

The P90 for Phase 1A alone is £48,974k and the P90 for Phase 1 B is £9643k.

I gave Bob a report to look at over the weekend and he is going to identify those risks which will be transferred to Infracore come January. For our own purposes I will run a new simulation with those risks deleted and this will provide us with an indication of any 'headroom' which we may have within the current risk allocation. I'll send this information to you both on Monday. I think we should then agree what we will send on to Rebecca Andrew.

Any queries let me know.

Mark