



SDS Design Schedule Analysis

| Sector                             | Section      | Intermediate Sector       | Sub-Sector | Phase | Revised Programme  |            |            |           |            | Revised Programme                               |           |            |            |           | Revised Programme                               |            |           |            |            | Revised Programme                                |       |        |  |  | Revised Programme                                |  |  |  |  |
|------------------------------------|--------------|---------------------------|------------|-------|--|------------|------------|-----------|------------|---|-----------|------------|------------|-----------|---|------------|-----------|------------|------------|--|-------|--------|--|--|--|--|--|--|--|
|                                    |              |                           |            |       | V9 with Amended Utility Dates Data Date 23Oct06 (received 06/12/06) "NEW BASELINE" |            |            |           |            | V12 Actual Progress to 12Feb (received 28/2/07) |           |            |            |           | V13 Actual Progress to 12Mar (received 28/3/07) |            |           |            |            | V14 Actual Progress to 03Apr (received 26/04/07) |       |        |  |  | V15 Actual Progress to 07May (received 23/05/07) |  |  |  |  |
|                                    |              |                           |            |       | Man-hours  | Start      | Finish     | Man-hours | Start      | Finish  | Man-hours | Start      | Finish     | Man-hours | Start   | Finish     | Man-hours | Start      | Finish     | Man-hours  | Start | Finish |  |  |  |  |  |  |  |
|                                    | BAR - EDP    |                           | EPS - EDP  | PD    | 104  | 24-Apr-06A | 27-Jul-06A | 104       | 24-Apr-06A | 27-Jul-06A                                      | 104       | 24-Apr-06A | 27-Jul-06A | 104       | 24-Apr-06A                                      | 27-Jul-06A | 104       | 24-Apr-06A | 27-Jul-06A |  |       |        |  |  |  |  |  |  |  |
|                                    | BAR - EDP    |                           | EPS - EDP  | DD    | 345  | 22-Sep-06A | 26-Jul-07  | 345       | 22-Sep-06A | 26-Jul-07                                       | 345       | 22-Sep-06A | 26-Jul-07  | 345       | 22-Sep-06A                                      | 26-Jul-07  | 345       | 22-Sep-06A | 26-Jul-07  |  |       |        |  |  |  |  |  |  |  |
|                                    | EDP - GOG    | Intermediate Section Wide |            | PD    | 571  | 06-Mar-06A | 30-Jun-06A | 571       | 06-Mar-06A | 30-Jun-06A                                      | 571       | 06-Mar-06A | 30-Jun-06A | 571       | 06-Mar-06A                                      | 30-Jun-06A | 571       | 06-Mar-06A | 30-Jun-06A |  |       |        |  |  |  |  |  |  |  |
|                                    | EDP - GOG    | Intermediate Section Wide |            | DD    | 2848.22  | 05-May-06A | 29-Aug-07  | 2786.97   | 05-May-06A | 11-Oct-07                                       | 2826.47   | 05-May-06A | 30-Jun-06A | 2826.47   | 05-May-06A                                      | 30-Jun-06A | 4111.47   | 05-May-06A | 15-Mar-06  |  |       |        |  |  |  |  |  |  |  |
|                                    | EDP - GOG    |                           | EDP - GYL  | PD    | 40   | 15-May-06A | 30-Jun-06A | 40        | 15-May-06A | 30-Jun-06A                                      | 40        | 15-May-06A | 30-Jun-06A | 40        | 15-May-06A                                      | 30-Jun-06A | 40        | 15-May-06A | 30-Jun-06A |  |       |        |  |  |  |  |  |  |  |
|                                    | EDP - GOG    |                           | EDP - GYL  | DD    | 1671   | 11-Aug-06A | 16-Jul-07  | 1433      | 11-Aug-06A | 23-Aug-07                                       | 1433      | 11-Aug-06A | 23-Aug-07  | 1433      | 11-Aug-06A                                      | 23-Aug-07  | 1433      | 11-Aug-06A | 29-Oct-07  |  |       |        |  |  |  |  |  |  |  |
|                                    | EDP - GOG    |                           | GYL - DEH  | PD    | 1272   | 30-Mar-06A | 21-Sep-06A | 1272      | 30-Mar-06A | 21-Sep-06A                                      | 1272      | 30-Mar-06A | 21-Sep-06A | 1272      | 30-Mar-06A                                      | 21-Sep-06A | 1272      | 30-Mar-06A | 21-Sep-06A |  |       |        |  |  |  |  |  |  |  |
|                                    | EDP - GOG    |                           | GYL - DEH  | DD    | 3567.5   | 20-Oct-06A | 05-Jul-07  | 3567.5    | 20-Oct-06A | 29-Sep-07                                       | 3572.5    | 20-Oct-06A | 29-Sep-07  | 3572.5    | 20-Oct-06A                                      | 29-Sep-07  | 3572.5    | 20-Oct-06A | 29-Sep-07  |  |       |        |  |  |  |  |  |  |  |
|                                    | EDP - GOG    |                           | DEH - GOG  | PD    | 40   | 15-May-06A | 29-Sep-06A | 40        | 15-May-06A | 29-Sep-06A                                      | 40        | 15-May-06A | 29-Sep-06A | 40        | 15-May-06A                                      | 29-Sep-06A | 40        | 15-May-06A | 29-Sep-06A |  |       |        |  |  |  |  |  |  |  |
|                                    | EDP - GOG    |                           | DEH - GOG  | DD    | 1137.5   | 20-Oct-06A | 29-Aug-07  | 1137.5    | 20-Oct-06A | 11-Oct-07                                       | 1137.5    | 20-Oct-06A | 29-Aug-07  | 1137.5    | 20-Oct-06A                                      | 29-Aug-07  | 1137.5    | 20-Oct-06A | 10-Dec-07  |  |       |        |  |  |  |  |  |  |  |
| Gogar Depot                        | GDE          | Intermediate Section Wide | GDE        | PD    | 6161   | 01-Feb-06A | 23-Nov-06  | 6161      | 01-Feb-06A | 12-Mar-07                                       | 6161      | 01-Feb-06A | 11-Apr-07  | 6161      | 01-Feb-06A                                      | 29-May-07  | 6161      | 01-Feb-06A | 30-Jun-07  |  |       |        |  |  |  |  |  |  |  |
|                                    | GDE          | Intermediate Section Wide | GDE        | DD    | 13620.02   | 03-Jul-06A | 04-Sep-07  | 11768.57  | 03-Jul-06A | 22-Oct-07                                       | 13620.02  | 03-Jul-06A | 22-Oct-07  | 13620.02  | 03-Jul-06A                                      | 22-Jan-08  | 13172.57  | 03-Jul-06A | 18-Feb-08  |  |       |        |  |  |  |  |  |  |  |
| Gogar to Edinburgh Airport         |              |                           |            |       |  |            |            |           |            |   |           |            |            |           |   |            |           |            |            |  |       |        |  |  |  |  |  |  |  |
|                                    | Section Wide |                           |            | DD    | 216  | 29-Aug-06A | 28-Feb-07  | 216       | 29-Aug-06A | 03-Aug-07                                       | 216       | 29-Aug-06A | 03-Aug-07  | 216       | 29-Aug-06A                                      | 03-Aug-07  | 324       | 29-Aug-06A | 25-May-07  |  |       |        |  |  |  |  |  |  |  |
|                                    | GOG - AIR    | Intermediate Section Wide |            | PD    | 650.55   | 06-Mar-06A | 30-Jun-06A | 650.55    | 06-Mar-06A | 30-Jun-06A                                      | 650.55    | 06-Mar-06A | 30-Jun-06A | 650.55    | 06-Mar-06A                                      | 30-Jun-06A | 650.55    | 06-Mar-06A | 30-Jun-06A |  |       |        |  |  |  |  |  |  |  |
|                                    | GOG - AIR    | Intermediate Section Wide |            | DD    | 2907.9   | 03-Jul-06A | 28-Aug-07  | 2925.47   | 03-Jul-06A | 12-Oct-07                                       | 2994.91   | 03-Jul-06A | 29-Nov-07  | 2994.91   | 03-Jul-06A                                      | 30-Jan-08  | 4354.31   | 03-Jul-06A | 19-Feb-08  |  |       |        |  |  |  |  |  |  |  |
|                                    | GOG - AIR    |                           | GOG - IPR  | PD    | 614  | 06-Mar-06A | 30-Oct-06  | 614       | 06-Mar-06A | 18-Feb-07                                       | 614       | 06-Mar-06A | 18-Mar-07  | 614       | 06-Mar-06A                                      | 17-Apr-07  | 614       | 06-Mar-06A | 15-May-07  |  |       |        |  |  |  |  |  |  |  |
|                                    | GOG - AIR    |                           | GOG - IPR  | DD    | 5424   | 24-Jul-06A | 24-Aug-07  | 5424      | 24-Jul-06A | 02-Oct-07                                       | 5424      | 24-Jul-06A | 30-Oct-07  | 5424      | 24-Jul-06A                                      | 26-Nov-07  | 5424      | 24-Jul-06A | 18-Feb-08  |  |       |        |  |  |  |  |  |  |  |
|                                    | GOG - AIR    |                           | IPR - AIR  | PD    | 510  | 20-Feb-06A | 30-Oct-06  | 472       | 20-Feb-06A | 19-Feb-07                                       | 472       | 20-Feb-06A | 18-Mar-07  | 472       | 20-Feb-06A                                      | 17-Apr-07  | 472       | 20-Feb-06A | 15-May-07  |  |       |        |  |  |  |  |  |  |  |
|                                    | GOG - AIR    |                           | IPR - AIR  | DD    | 565  | 14-Aug-06A | 29-Aug-07  | 565       | 14-Aug-06A | 13-Oct-07                                       | 565       | 14-Aug-06A | 13-Oct-07  | 565       | 14-Aug-06A                                      | 07-Feb-08  | 565       | 14-Aug-06A | 14-Jun-08  |  |       |        |  |  |  |  |  |  |  |
| Ingliston Park & Ride to Newbridge |              |                           |            |       |  |            |            |           |            |   |           |            |            |           |   |            |           |            |            |  |       |        |  |  |  |  |  |  |  |
|                                    | Section Wide |                           |            | DD    | 216  | 29-Aug-06A | 28-Feb-07  | 216       | 29-Aug-06A | 03-Aug-07                                       | 216       | 29-Aug-06A | 03-Aug-07  | 216       | 29-Aug-06A                                      | 03-Aug-07  | 216       | 29-Aug-06A | 03-Aug-07  |  |       |        |  |  |  |  |  |  |  |
|                                    | IPR - NEB    | Intermediate Section Wide |            | DD    | 650.55   | 06-Mar-06A | 30-Jun-06A | 650.55    | 06-Mar-06A | 30-Jun-06A                                      | 650.55    | 06-Mar-06A | 30-Jun-06A | 650.55    | 06-Mar-06A                                      | 30-Jun-06A | 650.55    | 06-Mar-06A | 30-Jun-06A |  |       |        |  |  |  |  |  |  |  |
|                                    | IPR - NEB    | IPR - INW - RAS - NBS     |            | PD    | 2907.9   | 03-Jul-06A | 28-Aug-07  | 2925.47   | 03-Jul-06A | 12-Oct-07                                       | 2994.91   | 03-Jul-06A | 29-Nov-07  | 2994.91   | 03-Jul-06A                                      | 09-Nov-07  | 2994.91   | 03-Jul-06A | 09-Nov-07  |  |       |        |  |  |  |  |  |  |  |
|                                    | IPR - NEB    | IPR - INW - RAS - NBS     |            | DD    | 2907.9   | 03-Jul-06A | 28-Aug-07  | 2925.47   | 03-Jul-06A | 12-Oct-07                                       | 2994.91   | 03-Jul-06A | 29-Nov-07  | 2994.91   | 03-Jul-06A                                      | 09-Nov-07  | 2994.91   | 03-Jul-06A | 09-Nov-07  |  |       |        |  |  |  |  |  |  |  |

| Movement since Previous Issue finish date (Days) | Movement since V9 Dec 2006 agreed BASELINE issue finish date (Days) | Comments  |
|--|---|---|
|  |   |   |
|  |   |   |
|  |   |   |
|  |   |   |
|  |   |   |
| 32   | 53  |   |
|  |   |   |
| 43   | 197   |   |
|  |   |   |
| 0  | 111   |   |
|  |   |   |
| 97   | 252   |   |
|  |   |   |
|  |   | Previously complete 30-Jun-06A then realigned for Jan07, now completed Sep/06 |
| 0  | 103   |   |
| 28   | 195   |   |
| 25   | 164   |   |
| 0  | 0   |   |
| -70  | 86  |   |
|  |   |   |
| 20   | 175   |   |
| 28   | 197   |   |
| 85   | 179   |   |
| 28   | 197   |   |
| 48   | 148   |   |
| 0  | 0   |   |
| 0  | 156   |   |
|  |   |   |
| 0  | 73  |   |
| 0  | 73  |   |

|     |           |     |          |     |           |
|-----|-----------|-----|----------|-----|-----------|
| PD  | 81359.1   | PD  | 81334.6  | PD  | 82434.1   |
| DD  | 278634.21 | DD  | 189326.1 | DD  | 325298.37 |
| TOT | 359993.31 | TOT | 269460.7 | TOT | 407692.47 |