From: Stewart McGarrity
Sent: 05 February 2008 18:34

To: Geoff Gilbert; Matthew Crosse; Steven Bell; Susan Clark; Jim McEwan; Dennis Murray;

Eric Smith; Alastair Richards - TEL

Cc: Graeme Bissett

Subject: FW: CEC sign off requirements - Provisional Items

Attachments: INFRACO Provisional Items.doc

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Hi All,

Haven't had any comments back on this yet – it needs to be finalised this week with whatever info you can provide.

Matthew – on the Picardy place provisional sum in particular you were going to help provide clarity. The annotation says it includes a £3m provision for utility works. Is this scope which is wholly or partly already allowed for in the MUDFA budget?

Stewart

From: Stewart McGarrity **Sent:** 01 February 2008 15:43 **To:** Geoff Gilbert; Matthew Crosse

Cc: Steven Bell; Susan Clark; Jim McEwan; Dennis Murray; Eric Smith; Alastair Richards - TEL

Subject: CEC sign off requirements - Provisional Items

Geoff / Matthew.

As part of a risk analysis for the draft close report, I got Michael Terrence to prepare the attached commentary on the adequacy of the estimates for the provisional sums totalling £10.17m included in the Infraco contract. I think Geoff has since told me Michael was the wrong person to ask but in any case I want to ask if you can update / supplement the commentary on the individual items and, as CEC have requested, provide details of process/programme by which the items will become resolved and the costs firmed up an instructed.

Specifically in respect of the £6.3m provisional sum for Picardy Place – Duncan Fraser gets unhappy about something every time this is mentioned and Matthew has undertaken to provide complete details of what is in the from price, what is in the provisional sum and what is excluded from our estimate. Getting Duncan briefed and happy on this would be helpful.

Can you please consider the items where they have been labelled "ball-park" estimates?

Comments from anyone else on this list to share knowledge very welcome indeed. This should be complete and in one of Susan's files by end of next week.

Stewart

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