

The table below gives details on the Provisional items contained within the Wiesbaden deal. BBS have previously had visibility of the allowances and have commented on the magnitude, their comments have been recognized and the values altered where appropriate.

	Provisional Item	Value £'s	Firming up programme / events
1	<p><b>Provision of pumped surface water outfall system at A8 underpass</b></p> <ul style="list-style-type: none"> <li>- The allowance is thought to be required based on the latest piling methodology, there remains potential to design out (?). Cost is “ball-park”</li> <li>- Associated risks (from register) :</li> </ul>	<b>100,000</b>	
2	<p><b>Spares not included in Price</b></p> <ul style="list-style-type: none"> <li>- The spares cost was included in the Maintenance budget; it was simply moved from Maintenance to Normalisation (now Provisional).</li> <li>- Associated risks (from register) :</li> </ul>	<b>174,762</b>	
3	<p><b>Scottish Power Connections to Depot and IPR</b></p> <ul style="list-style-type: none"> <li>- Allowance made to provide electrical power to satisfy the electrical demands at the Gogar Depot and Ingliston Park &amp; Ride. Quotation received from Scottish Power Systems. Phase 1A estimate apportioned at £750k</li> <li>- Associated risks (from register) :</li> </ul>	<b>750,000</b>	

4	<p><b>Relocation of Ancient Monuments</b></p> <ul style="list-style-type: none"> <li>- 18 monuments to be relocated or retained or removed in Phase 1A as per drawings “ULE90130-01-HRL-00003 - 00024”. Estimates vary dependent on size and requirement.</li> <li>- Associated risks (from register) :</li> </ul>	53,700	
5	<p><b>Allowance for minor utility diversions</b></p> <ul style="list-style-type: none"> <li>- Allowance for the diverting minor utilities not being undertaken by the MUDFA contractor ie, utilities at OLE foundations. Estimate is “ball-park” figure</li> <li>- Associated risks (from register) :</li> </ul>	750,000	
6	<p><b>Archaeological Officer - impact on productivity</b></p> <ul style="list-style-type: none"> <li>- BBS price does not allow for reduced productivity as a result of an Archaeological Officer being on-site within sensitive areas. A "compensation event" process would cater for archaeological finds but this does not address the issue of productivity in sensitive areas. Estimate of £350k at current prices escalated to out-turn.</li> <li>- Associated risks (from register) :</li> </ul>	405,755	
7	<p><b>Ballast</b></p> <ul style="list-style-type: none"> <li>- The proposal from BBS is to provide ballast from “Markle Quarry”; the material does not comply with the associated Network Rail Standard. The additional cost to use NR compliant ballast is £300k. Value given verbally by Tom Murray of BBS.</li> </ul>	300,000	

	- Associated risks (from register) :		
8	<p><b>Picardy Place, York Place and London Road junction</b></p> <ul style="list-style-type: none"> <li>- Bill of Quantities produced for solution at Picardy Place, included is £3m for utilities not undertaken by MUDFA contractor. Exercise underway repricing works in this area relative to the latest design. BBS are also pricing the works.</li> <li>- Associated risks (from register) :</li> </ul>	<b>6,340,324</b>	
9	<p><b>E/O Shell Grip</b></p> <ul style="list-style-type: none"> <li>- Shell grip is an anti skid road covering which BBS did not include in their price. The competition (Tramlines) included an allowance for this at a rate of £9.16 / m<sup>2</sup> for use at road junctions. It is understood that this covering is a local authority requirement.</li> <li>- Associated risks (from register) :</li> </ul>	<b>319,343</b>	
10	<p><b>Mains Power Connection to street lights and traffic signals</b></p> <ul style="list-style-type: none"> <li>- Allowance for connections to be undertaken by Scottish Power to new street lights and new traffic light clusters. Excluded from BBS bid. Estimated at £100k and escalated to outturn.</li> <li>- Associated risks (from register) :</li> </ul>	<b>115,287</b>	

11	<p><b>Adjust for Network Rail Possessions Support</b></p> <ul style="list-style-type: none"> <li>- Cost based on the following resource and rates allocated to the project.  1 x PICOP *£35/hr  6 x COSS *£25/hr  2 x ES *£31/hr  based on 40hrs per week for 60 weeks (rates from Scotweld and Vital [2006 rates escalated])</li> <li>- Associated risks (from register) :</li> </ul>	755,307	
12	<p><b>Leith Walk substation demolition</b></p> <ul style="list-style-type: none"> <li>- Proposed location within existing listed building, some demolition works required. Cost estimate at £50k as a “ball-park” figure and escalated to out-turn.</li> <li>- Associated risks (from register) :</li> </ul>	55,662	
13	<p><b>Additional Crew Relief Facilities at Haymarket</b></p> <ul style="list-style-type: none"> <li>- This requirement, a relatively late addition to the scheme was not included in the BBS price, the estimate was taken from bid submission for similar facilities in Granton</li> <li>- Associated risks (from register) :</li> </ul>	49,950	
	<b>Total</b>	<b>10,170,090</b>	

Current Activities

- Remeasure and Price latest Picardy Place design (8)
- Estimate NR possessions (11) based on latest program
- Review Risk register to ensure no over allowance

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