

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI		
8	<b>Requirements Definition</b>																																				
9	Activity ID	Start	Finish	Line Total	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
10	Monthly Planned Mins	01-Sep-05	30-Jan-06	43537.5	0	9628.93	13993.75	5206.75	10211.07	6375	0	0																									
11	Actual Monthly Mins				0	9500	9575	4954	8020	4954	0	0																									
12	Cumulative Monthly Planned Mins				0	9628.93	21722.69	26929.43	37162.5	43537.5	43537.5	43537.5																									
13	Actual Cumulative Monthly Mins				0	9500	18175	22929	31649	36624	41524																										
14	<b>Discovery Design</b>																																				
15	Activity ID	Start	Finish	Line Total	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
16	Monthly Planned Mins	03-Apr-05	19-May-05	42425.82	0	0	0	3076.29	7477.33	6846.73	12531.82	10020.99	1495.12	1096.84																							
17	Actual Monthly Mins				0	0	0	890	800	890.5																											
18	Cumulative Monthly Planned Mins				0	0	0	3076.29	10553.62	17400.35	29932.17	30961.06	41436.18	42525.62																							
19	Actual Cumulative Monthly Mins				0	0	0	500	1190	1900	2890.5																										
20	<b>Release Design</b>																																				
21	Activity ID	Start	Finish	Line Total	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
22	Monthly Planned Mins	03-Jan-06	30-Jan-06	118623.5	0	0	0	3694.23	10984.06	17867.81	22069.58	17802.81	16320.99	12752.41	13740.22	10142.98	7994.7	1383.09																			
23	Actual Monthly Mins				0	0	0	0	0	0	0	0	0	0	0	0	0	0																			
24	Cumulative Monthly Planned Mins				0	0	0	3694.23	14678.29	32535.9	50405.48	68208.3	85949.1	101501.51	115241.73	125384.71	133279.41	134662.5																			
25	Actual Cumulative Monthly Mins				0	0	0	0	0	0	0	0	0	0	0	0	0	0																			
26	Forecast Average Monthly Actual				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																			
27	Forecast Average Cumulative Actual				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																			
28	Monthly Planned Cost				60.00	4770.714.49	4362.930.00	4862.803.20	41,416,872.00	41,363,276.80	41,889,279.40	42,230,920.00	41,884,376.00	41,512,117.80	41,305,879.20	41,020,192.00	41,099,217.80	41,149,491.40	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00	41,104,576.00
29	Actual Monthly Cost				60.00	4770.714.49	43,400,657.80	43,387,289.60	45,120,986.40	42,007,836.80	49,262,756.96	41,167,132.80	42,875,250.40	43,884,828.80	41,605,122.40	41,616,240.00	41,616,779.40	41,747,354.40	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	
30	Cumulative Planned Cost				60.00	4770.714.49	43,400,657.80	43,387,289.60	45,120,986.40	42,007,836.80	49,262,756.96	41,167,132.80	42,875,250.40	43,884,828.80	41,605,122.40	41,616,240.00	41,616,779.40	41,747,354.40	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	
31	Actual Cumulative Cost				60.00	4770.714.49	43,400,657.80	43,387,289.60	45,120,986.40	42,007,836.80	49,262,756.96	41,167,132.80	42,875,250.40	43,884,828.80	41,605,122.40	41,616,240.00	41,616,779.40	41,747,354.40	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	41,749,091.60	



