
From: Mark Hamill
Sent: 10 September 2007 12:05
To: Geoff Gilbert; Miriam Thorne
Cc: Bob Dawson
Subject: RE: ETP - QRA
Attachments: 07.09.10 Period 6 QRA - (Risks Removed as per BD).xls

G/M,

Please see attached spreadsheet as promised.

Please note I have not actually removed any risks – I've only rerun a QRA with certain risks removed as per a discussion with Bob.

In summary, the overall P90 reduces to £48,376k with the split being £41,882k for Phase 1A and £9497k for 1B.

This is a fairly conservative estimate of those risks which may disappear on the award of Infracore however it does illustrate some "headroom" (to quote CEC) and therefore may provide some of the assurance they are looking for.

Mark

From: Mark Hamill
Sent: 07 September 2007 15:39
To: Geoff Gilbert; Miriam Thorne
Subject: ETP - QRA 07.09.07

Geoff/Miriam,

Please see attached spreadsheet.

In summary, the P90 for Phase 1A + 1B is £55,692k.

The P90 for Phase 1A alone is £48,974k and the P90 for Phase 1 B is £9643k.

I gave Bob a report to look at over the weekend and he is going to identify those risks which will be transferred to Infracore come January. For our own purposes I will run a new simulation with those risks deleted and this will provide us with an indication of any 'headroom' which we may have within the current risk allocation. I'll send this information to you both on Monday. I think we should then agree what we will send on to Rebecca Andrew.

Any queries let me know.

Mark