
From: Gordon Fisher <Gordon.Fisher@edinburgh.gov.uk>
Sent: 14 January 2010 11:13
To: Alasdair Sim; Bowers, Dougie
Cc: Steve Sladdin
Subject: RE: Gogar Depot Area

Thanks for this Alasdair

so on a quick count

UTILITIES DIVERTS

GAS	£	2,600,000.00
WATER	£	2,040,000.00
ELECTRICITY	£	100,000.00
SEWER	£	1,970,000.00
MORE WATER	£	131,000.00
	£	6,841,000.00
FEES 16%	£	1,094,560.00
TOTAL	£	7,935,560.00

plus land excavation costs - so when are West Craigs sending us a cheque, Dougie?

The polite version is that their land is worth slightly less than he-haw. Basic agricultural value only?

Gordon

From: Alasdair Sim [mailto:Alasdair.Sim@tie.ltd.uk]
Sent: 14 January 2010 10:43
To: Bowers, Dougie; Gordon Fisher
Subject: FW: Gogar Depot Area

Gents,

Utilities diversion costs on former West Craigs land are provided below. The earthworks cost estimates to follow

Cheers
Alasdair

From: John Casserly
Sent: 14 January 2010 10:19
To: Alasdair Sim
Subject: RE: Gogar Depot Area

Alasdair

In reply to the attached I confirm the following:

The diversion of the existing gas main cost approximately £2.6m which was undertaken by SGN and paid directly to them, this involved SGN re-distribution within their network and associated modifications/diversions which removed the gas main in its entirety from the depot location.

We also required the following Scottish Water apparatus diversions:

- existing Scottish Water 800mm diameter water main which crossed the depot site to be re-routed around the perimeter of the Gogar Depot site which Carillion undertook under MUDFA at a cost of £1.84m – Scottish Water costs associated with this are circa £200k, although I don't have a detailed breakdown or invoice from Scottish Water yet – Total cost £2.04m.
- existing Scottish Water 1500mm sewer within the depot site had to be re-routed within the depot to accommodate the underpass construction, this work was undertaken by Carillion under MUDFA at a cost of circa £1.84m (we are currently in discussions with Carillion to agree the final value which will be between £1.8 and £1.84m) - Scottish Water costs associated with this are circa £125k, although I don't have a detailed breakdown or invoice from Scottish Water yet – Total cost £1.97m.
- existing 225mm diameter water main running at surface level diverted to location adjacent to the dual carriageway footpath which was undertaken by Carillion under MUDFA at a cost of circa £125k - Scottish Water costs associated with this are circa £6k, although I don't have a detailed breakdown or invoice from Scottish Water yet – Total cost £131k.

We also diverted existing 33Kv electrical cables for Scottish Power which ran through the Gogar Depot this was undertaken by Carillion and Scottish Power at approximate costs of £65k and £35k respectively – Total cost £100k.

Please note the above costs exclude any tie/SDS design costs and Tie costs for staff etc if these are to be added to get an indication of the true actual costs incurred I would add circa 16% (Tie 10.5% and design 5%) to the above total costs.

With regard an indicative rate for excavation and disposal I will check with Graeme McGinty at Infracore for the Infracore Contractors rates used to complete the excavation and disposal at the depot in comparison with the Carillion costs incurred in removing the initial mass earthwork volume of circa 250,000 m3.

Regards

John

John Casserly
Commercial Manager - MUDFA

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From: Alasdair Sim
Sent: 14 January 2010 07:47
To: John Casserly
Subject: Gogar Depot Area
Importance: High

John

CEC and the District Valuer are progressing discussions with West Craigs over compensation for land at the Gogar depot site, they have asked us for the following:

Alasdair

I may have asked this before but are there any figures available which relate to costs incurred moving the high pressure gas line or any other service diversions?

It would also be of assistance if you could get hold of a ball park figure for the excavation (and disposal of material of site if required) to allow development of the depot.

I presume we should be able to give some broad indications? I's appreciate your help

Cheers
Alasdair

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