## Ysella Jago

From:

Fitchie, Andrew [Andrew Fitchie@dlapiper.com]

Sent:

12 December 2007 23:34

To: Subject: Gill Lindsay RE: Network Rail Processes to be completed

Follow Up Flag:

Follow up

Flag Status:

Completed

Gill

Noted. The truth here is that NR are behaving badly and have cost the project a great deal of unnecessary money.

There is a legal meeting (APA) tomorrow morning and I will give you an update on that as soon as my man finishes up in Glasgow. Steven Bell is also briefed with how NR have been using up time on negotiations on the APA and will take this up with Ron Macauley tomorrow. As we know one issue is that on contractual matter, London HQ call the shots.

## Kind regards

----Original Message----

From: Gill Lindsay [mailto:Gill.Lindsay@edinburgh.gov.uk]

Sent: 12 December 2007 23:13

To; Alasdair Sim; Gill Lindsay; Willie Gallagher; Andrew Holmes; Colin MacKenzie; Steven Bell; Fitchie, Andrew; Stewart McGarrity; Graeme Bissett (external

contact); Mackay, David; Susan Clark

Subject: RE: Network Rail Processes to be completed

Alistair you will know the conclusion of this mornings meeting which is to de risk the above and re depot and station change to advance now obtain progress before Monday as discussed. We should also advance the longstop dates from mid February and March to financial close unless there is an over riding reason why

Lets pick this up again in the morning.

## Gill

----Original Message----

From: "Alasdair Sim" <Alasdair.Sim@tie.ltd.uk>
To: "Gill Lindsay" <gill.lindsay@edinburgh.gov.uk>; "Willie Gallagher" <Willie.Gallagher@tie.ltd.uk>; "Andrew Holmes" <Andrew.Holmes@edinburgh.gov.uk>; "Colin MacKenzie" <Colin.MacKenzie@edinburgh.gov.uk>; "Steven Bell" <Steven.Bell@tie.ltd.uk>; "Fitchie, Andrew" <Andrew.Fitchie@dlapiper.com>; "Stewart McGarrity" <Stewart.McGarrity@tie.ltd.uk>; "Graeme Bissett (external "Mackay, David" contact) " < graeme.bissett "Susan Clark" <Susan.Clark@tie.ltd.uk> <david mackay

Sent: 12/12/07 18:19

Subject: Network Rail Processes to be completed

Gill,

Please note the following in relation to the discussions this morning between Colin, Willie and Graeme:

Process to complete Depot Change with NR/FSR

- \* tie and BBS met with the FSR Depot Manager on 7/12. From these discussions, the attached programme was developed and BBS and SDS are currently working on the preparation of supporting documentation. I have arranged to meet with Steven Murphy (FSR Depot Manager) tomorrow (13/12) to have this procedure and deliverables requirements agreed and signed off.
- \* The Depot Manager is the person who will make the positive recommendation to FSR Management.
- \* We are working towards submitting the Depot Change Documentation to NR before the Christmas break, and expect to fast track the review and approval process with NR & FSR during January with conclusion anticipated by mid February.
- \* This would not conflict with the BBS programme in this area.

Process to complete Station Change with NR/FSR

- \* The station change process is largely a commercial matter around the value of parking spaces lost as a result of the tram proposals.
- \* The DV originally estimated this value at £1.8m (which is in the project budget) and has since revised this figure to £1.4m. (both conservative estimates)
- \* SDS and BBS input to preparing this documentation is underway. We are also working towards submitting this document to NR for consideration before Christmas.
- \* Similar to Depot change, much of the discussion needs to happen 'off line' and to this end we are in the process to arranging meetings with FSR to set the compensation discussions in motion.
- \* It will be noted that Transport Scotland have recently concluded a similar arrangement for the Haymarket Platform zero station change, which also involved a loss of parking a much greater loss in parking spaces than the 32 spaces we are impacting with tram.
- \* We understand that this compensation was settled at circa £1.8m.
- \* We are aiming to conclude station change by early March 08.

APA

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- \* The APA will be discussed in detail with NR tomorrow morning, and we are aiming to reach a substantially agreed form of words at this session.
- \* NR have indicated that they are prepared in principle to allow Infraco onto the remaining NR land (outwith the depot and Haymarket Station areas) if the APA is in agreed from.
- \* Steven Bell is meeting with Ron MacCaulay tomorrow afternoon with the objective of obtaining a letter of comfort on these matters from an NR perspective.

Regards

Alasdair

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