

CITY OF EDINBURGH COUNCIL
MEETING ON 25 OCTOBER 2007

ITEM 8.1

EDINBURGH TRAM

Presentation by tie Limited, TEL and City of Edinburgh
Council

The attached presentation is additional supportive
material to accompany the Edinburgh Tram Final
Business Case report. The presentation was produced
by tie Limited but with input from Transport
Edinburgh Limited and the City of Edinburgh Council.



Edinburgh Trams Final Business Case

Presenters

- **Andrew Holmes**
Director of City Development, CEC
- **Willie Gallagher**
Executive Chairman, tie Limited
- **Neil Renilson**
Chief Executive, TEL

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players

City of Edinburgh Council – tram promoter, part funder

tie ltd (private limited company, wholly owned by CEC)- tram delivery agent

Transport Edinburgh Limited TEL (established by CEC to manage an integrated tram and bus service)

Transport Scotland – Principal funder

Tram project board

Tram sub committee

Background

- **Dec 2006**
 - Draft Final Business Case
 - Phase 1 - £592m, 1(a) - £500m 1(b) - £92m
- **June 2007**
 - Review of Tram Project by Audit Scotland
 - “Sound Financial Management and Reporting”
 - “Clear Procurement Strategy to minimise Risk”
- **June 2007**
 - Government commit to £500m, any additional funding must come from CEC
- **Sep 2007**
 - Further external audit (OGC) confirms project status Green