

Cell: P27
Comment: Ollie Hughes:
Prio sat'd 4 based on hour

Cell: P28
Comment: Ollie Hughes:
Estimated amount of work remaining

Cell: P32
Comment: Ollie Hughes:
237 hours in July @ £700k pro sat'd 4

Cell: A032
Comment: Ollie Hughes:
£200k added to bring in line with expected CES Scotland

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
B3														
B4		Total Forecast CUS Final Account Allowance To Be Adjusted As Required (Exc. Gogar)								43,260,809.69				

	A
1	CUS - tie AFA Variances
2	
3	Work Sites
4	1A
5	1B
6	1C
7	1D
8	2A
9	5A
10	5B
11	5C
12	6A
13	7A
14	7B

