

Current view on respective party culpability		Possibly SDS					ANALYSIS OF LATE FINISH				
App.	Section	Description of area / structure	Late Start	Upper/Lower Liability	tie culpability	Infraco culpability	Poss. SDS culpability	IM Mitigated Period		Infraco Rev.3 Period	
								tie	Infraco	tie	Infraco
SECTIONAL COMPLETION DATE A				Lower Limit	25 weeks	14 weeks					
				Upper Limit	43 weeks	32 weeks					
Section 6			<i>As depot building and Sectional Completion Date A</i>								
16	6	Depot Building	41 weeks	Lower Limit	25 weeks	6 weeks	0 weeks	0 weeks	8 weeks	Assumes IM mitigated	
				Upper Limit	35 weeks	16 weeks		8 weeks	16 weeks	Assumes IM mitigated	
17	6	Roads & Track - Depot	89 weeks	Lower Limit	See chart for details (drive)		52 weeks	See above			
				Upper Limit	See chart for details (drive)		81 weeks	See above			
SECTIONAL COMPLETION DATE B			See comments in Report at Paragraph 3.3.2								
SECTIONAL COMPLETION DATE C				Lower Limit		0 weeks					
				Upper Limit	61 weeks						
SECTION 1											
1	1A4	Lindsay Road RW -W1	72 weeks	Lower Limit	63.4 weeks	8 weeks	17 weeks	0 weeks	0 weeks	0 weeks	36 weeks
				Upper Limit	72 weeks	8 weeks	62 weeks	18 weeks	18 weeks	18 weeks	54 weeks
2	1A4	Road and Track	88 weeks	Lower Limit	75 weeks	5.9 weeks	28 weeks	-2 weeks	-2 weeks	-2 weeks	50 weeks
				Upper Limit	82.1 weeks	54 weeks	61 weeks	0 weeks	0 weeks	0 weeks	52 weeks
3	1A3	Victoria Dock Bridge - S16	79 weeks	Lower Limit	11 weeks	22 weeks	0 weeks	2 weeks	0 weeks	0 weeks	0 weeks
				Upper Limit	61 weeks	72 weeks	50 weeks	17 weeks	15 weeks	15 weeks	15 weeks
4	1A3	Tower Place Bridge - S17	61 weeks	Lower Limit	10.9 weeks	1 weeks	0 weeks	-29 weeks	-29 weeks	-29 weeks	-16 weeks
				Upper Limit	61 weeks	50 weeks	50 weeks	0 weeks	0 weeks	-13 weeks	0 weeks
5	1A1	Road and Track	54 weeks	Lower Limit	54 weeks	0 weeks	19 weeks	0 weeks	0 weeks	0 weeks	35 weeks
				Upper Limit	54 weeks	0 weeks	19 weeks	22 weeks	22 weeks	22 weeks	57 weeks
6	1B	Road and Track	100 weeks	Lower Limit	100 weeks	0 weeks	10 weeks	-6 weeks	-6 weeks	-6 weeks	32 weeks
				Upper Limit	100 weeks	0 weeks	63 weeks	0 weeks	0 weeks	0 weeks	38 weeks
7	1C2	Road and Track	30 weeks	Lower Limit	30 weeks	0 weeks	0 weeks	0 weeks	0 weeks	0 weeks	32 weeks
				Upper Limit	30 weeks	0 weeks	0 weeks	16 weeks	16 weeks	16 weeks	48 weeks
8	1C3	Road and Track	42 weeks	Lower Limit	41 weeks	0 weeks	0 weeks	0 weeks	0 weeks	0 weeks	32 weeks
				Upper Limit	41 weeks	0 weeks	15 weeks	46 weeks	46 weeks	46 weeks	78 weeks
SECTION 5											
20	5A	Russell RD RW - W3	107 weeks	Lower Limit	21 weeks	26 weeks	0 weeks	-16 weeks	-16 weeks	-16 weeks	-5 weeks
				Upper Limit	21 weeks	86 weeks	46 weeks	0 weeks	0 weeks	-10.9 weeks	0 weeks
9	5A	Russell RD RW - W4	44 weeks	Lower Limit	17 weeks	22 weeks	0 weeks	-6 weeks	2.5 weeks	-6 weeks	2.5 weeks
				Upper Limit	22 weeks	27 weeks	66 weeks	0 weeks	0 weeks	0 weeks	0 weeks
10	5A	Murrayfield TS RW - W18 <i>[Directly affected by RV VE - audit req'd]</i>	87 weeks	Lower Limit	0 weeks	0 weeks	0 weeks	0 weeks	0 weeks	0 weeks	22 weeks
				Upper Limit	87 weeks	87 weeks	87 weeks	5 weeks	5 weeks	5 weeks	27 weeks
21	5A	Murrayfield TS <i>[Directly affected by RV VE - audit req'd]</i>	83 weeks	Lower Limit	0 weeks	0 weeks	0 weeks	-17 weeks	-17 weeks	-17 weeks	-12 weeks
				Upper Limit	83 weeks	83 weeks	63 weeks	0 weeks	0 weeks	0 weeks	5 weeks
11	5A	Roseburn Viaduct - S21A <i>[Commencement delayed by VE exercise - audit]</i>	59 weeks	Lower Limit	0 weeks	0 weeks	0 weeks	-16 weeks	-16 weeks	-16 weeks	-6 weeks
				Upper Limit	59 weeks	59 weeks	59 weeks	0 weeks	0 weeks	-10 weeks	0 weeks
22	5A	Murrayfield Stadium Underpass - S21C	106 weeks	Lower Limit	47 weeks	32 weeks	0 weeks	0 weeks	0 weeks	0 weeks	0 weeks
				Upper Limit	74 weeks	59 weeks	0 weeks	4 weeks	4 weeks	4 weeks	4 weeks
23	5A	Water of Leith Bridge - S21E	46 weeks	Lower Limit	12 weeks	46 weeks	0 weeks	0 weeks	0 weeks	0 weeks	0 weeks
				Upper Limit	15 weeks	46 weeks	0 weeks	0 weeks	0 weeks	0 weeks	21 weeks
12	5A	Baird Drive Retaining Wall - W8	105 weeks	Lower Limit	26.6 weeks	77 weeks	0 weeks	13 weeks	0 weeks	0 weeks	0 weeks
				Upper Limit	28.6 weeks	77 weeks	0 weeks	34 weeks	21 weeks	21 weeks	21 weeks
13	5A	Balgreen Road Bridge - S22A Incl. Balgreen Road Ret. Walls W9 [incl. Balgreen Road Bridge - S22B]	94 weeks	Lower Limit	0 weeks	94 weeks	45 weeks	0 weeks	0 weeks	0 weeks	16 weeks
				Upper Limit	0 weeks	94 weeks	45 weeks	1 weeks	1 weeks	1 weeks	17 weeks
24	5B	Carrick Knowe Bridge - S23	10 weeks	Lower Limit	4 weeks	0 weeks	0 weeks	17 weeks	11 weeks	17 weeks	11 weeks
				Upper Limit	4 weeks	10 weeks	0 weeks	51 weeks	51 weeks	51 weeks	51 weeks
25	5B	Road and Track	39 weeks	Lower Limit	6 weeks	5 weeks	8.71 weeks	39 weeks	0 weeks	39 weeks	10 weeks
				Upper Limit	34 weeks	39 weeks	33.3 weeks	67 weeks	67 weeks	67 weeks	77 weeks
26	5C	Road and Track	88 weeks	Lower Limit	9 weeks	16 weeks	21 weeks	-26 weeks	-26 weeks	-26 weeks	-14 weeks
				Upper Limit	72 weeks	79 weeks	21 weeks	0 weeks	0 weeks	-12 weeks	0 weeks
14	5C	A8 Underpass - W28	7 weeks	Lower Limit	7 weeks	0 weeks	0 weeks	24 weeks	30 weeks	24 weeks	46 weeks
				Upper Limit	7 weeks	0 weeks	0 weeks	91 weeks	91 weeks	91 weeks	107 weeks
15	5C	Depot Access Road Bridge - S32	32 weeks	Lower Limit	17 weeks	14 weeks	0 weeks	0 weeks	0 weeks	0 weeks	24 weeks
				Upper Limit	17 weeks	14 weeks	0 weeks	7 weeks	7 weeks	7 weeks	31 weeks
SECTION 7											
18	7a	Track - Section 7	57 weeks	Lower Limit	22 weeks	18 weeks	15 weeks	-14 weeks	-14 weeks	-14 weeks	-9 weeks
				Upper Limit	45 weeks	35 weeks	15 weeks	0 weeks	0 weeks	0 weeks	5 weeks
19	7b	Gogarburn RW - W14/W15	Insufficient data	Lower Limit			21 weeks				
				Upper Limit			85 weeks				
SECTIONAL COMPLETION DATE D			See comments in Report at Paragraph 4.7.9 (assumed 6 months after Sectional Completion Date C)								

Caution: Needs to be read in conjunction with individual Appendices. Allocation of costs claimed should not be based on simplistic analysis of the above