From: Gregor Roberts
Sent: 13 May 2009 18:31

To: Steven Bell

Subject:Salary forecast - p1 0910Base 130509 rec.xlsAttachments:Salary forecast - p1 0910Base 130509 rec.xls

Steven,

I have had a go at reconciling the forecast back to the original budget in bite sized chunks. This is my best effort with the incomplete information (as don't have the base data).

If you have any queries please give me a call and I will chat through with you.

Regards,

Gregor