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**From:** Tom Hickman  
**Sent:** 12 December 2007 12:19  
**To:** Graeme Barclay  
**Cc:** John McAloon - TSS  
**Subject:** INFRACO DATE MATRIX  
**Attachments:** INFRACO Consolidated Bids 5th Evaluation 11th December 2007(Agreed Rev6).pdf

Graeme,

As discussed this morning, following John's update to the MUDFA dates I have updated the matrix with the BBS programme dates.

This identifies the areas in column G "Delta (Days) MUDFA to INFRACO" where we have a programme conflict between the MUDFA Rev.06 completion dates and the commencement of INFRACO and column M "Delta BT Openreach to Infraco Start @+30% Efficiency" where we have a programme conflict between the completion of BT Openreach cabling programme at 24/7 efficiency and the commencement of INFRACO.

Before our meeting with BBS on Tuesday 18<sup>th</sup> December we need to understand the reasons and prepare a write-up on mitigations where there is a conflict.

Section 1A1 – Newhaven Road to Ocean Terminal

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Section 1B – Foot of the Walk to Balfour Street

Section 1C2 – St.Andrew Square

Section 1D – Shandwick Place to Haymarket

Section 2 – Haymarket to Roseburn Junction – will this be mitigated by transferring remaining scope to BBS?

Section 5A – Murrayfield to Balgreen Road – will this be mitigated by transferring remaining scope to BBS?

Section 5B – Balgreen Rd to Saughton Road North – will this be mitigated by transferring remaining scope to BBS?

Section 5B – Saughton Road North to South Gyle Access – will this be mitigated by transferring remaining scope to BBS?

Section 5C – Edinburgh Park to Gyle – will this be mitigated by transferring remaining scope to BBS?

Section 5C – Gyle to Depot Stop – will this be mitigated by transferring remaining scope to BBS?

Section 6 – Depot – BBS earthworks programme runs until end June 2008 before any other works commence on Depot foundations.

Please can you provide a brief mitigation strategy for each of these area's.

Regards,

Tom Hickman

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