

	A	B	C	D	E	F	G	H
1								
2				BBS				
3		Date:- 30th Aug 07		SUMMARY OF COMMERCIAL POSITION				
4								
5				PHASE 1A		PHASE 1B		TOTAL
6				£m		£m		£m
7		Normalised Bid						
8		Aug 07 Submission			217.2	3.	45.9	254.5
9		Normalisation			16.8		5.7	22.5
10		Non Infraco budget items			20.0		0.6	20.6
11								
12		Normalised Bid			254.0		52.2	297.6
13								
14								
15		VE Savings (4.)	£m			£m		£m
16		Realised - Infraco	4.4			1.0		
17		Identified and being assessed - Infraco	11.9 (1.)			2.0		
18		Non Infraco	9.8					
19					26.1		3.0	29.1
20								
21		Sub Total			227.9		49.2	268.5
22								
23		Budget			219.0		55.0	274.0
24								
25		Excess over Budget			8.9		-5.8	-5.5
26								
27		Areas where price is high	£m			£m		£m
28								
29								
30								
31					0.0		0.0	0.0
32								
33								
34		Notes						
35		1. Includes £9m of structures savings						
36		2. Prelims includes 5m for delayed start on Phase 1b						
37		3. Includes EARL savings. Tie view is that this should be £10m including prelims elements						

	A	B	C	D	E	F	G	H
1								
2				BBS				
3		Date:- 15th Aug 07		SUMMARY OF COMMERCIAL POSITION				
4								
5				PHASE 1A		PHASE 1B		TOTAL
6				£m		£m		£m
7		Normalised Bid						
8		Aug 07 Submission		223.6		30.9		254.5
9		Normalisation		42.2		7.2		49.4
10		Non Infraco budget items		11.5		0.0		11.5
11								
12		Normalised Bid		277.3		38.1		315.4
13								
14								
15		VE Savings (4.)	£m		£m		£m	
16		Realised	12.5		1.0			
17		Identified and being assessed	17.5	(1.)	2.0			
18				30.0		3.0		33.0
19								
20		Sub Total		247.3		35.1		282.4
21								
22		Budget		219.0		55.0		274.0
23								
24		Excess over Budget		28.3		-19.9		8.4
25								
26		Areas where price is high	£m		£m		£m	
27		Preliminaries	40.0		0.0	(2.)		
28		Structures	6.0	3.	1.0			
29								
30				46.0		1.0		47.0
31								
32								
33		Notes						
34		1. Includes £9m of structures savings						
35		2. Prelims includes 5m for delayed start on Phase 1b						
36		3. No change in allowance but £9m structures VE saving now excluded						
37		4. Includes EARL savings of £3.5m						

	A	B	C	D	E	F	G	H
1								
2				BBS				
3		Date:- 30th Aug 07		RECONCILLIATION OF CURRENT BBS POSITION				
4								
5				PHASE 1A		PHASE 1B		TOTAL
6				£m		£m		£m
7		Submitted Bids						
8		30th Aug Bid			217.2	45.9		263.1
9								
10		15th Aug Bid			223.6	30.9		254.5
11								
12		Difference			-6.4	15.0		8.6
13								
14		Adjustments						
15		Omission of A8 piled wall	3.28					
16		Omission of structure S33	0.85					
17		Reduced Depot dig volume	0.97					
18		Reallocation of systems costs to 1B	15			-15		
19					20.1	-15		5.1
20		Effective extra cost			13.7	0.0		
21								
22		Normalisations omitted						
23		Systems fixed price			11.9			
24		Carrier drains			2.8			
25		Additional substation			0.8			
26		stray current monitoring			4.5	0.5		
27								
28		Total			20	0.5		
29								
30		Net gain			6.3	0.5		
31								
32		Notes						
33		1. A8 piled wall, depot reduced level dig and removal of structure S33 now omitted from VE						
34		2. In reality the systems price has not moved						

	A	B	C	D	E	F	G	H
1								
2				BBS				
3		Date:- 24th July 07		SUMMARY OF COMMERCIAL POSITION				
4								
5				PHASE 1A		PHASE 1B		TOTAL
6				£m		£m		£m
7		Normalised Bid						
8		May 07 Submission		230.5		38.0		268.5
9		Normalisation		53.5		6.1		59.6
10								
11		Normalised Bid		284.0		44.1		328.1
12								
13		Areas where price is high	£m		£m		£m	
14		Preliminaries	40.0		0.0			
15		Structures	15.0		1.0			
16								
17								
18				55.0		1.0		56.0
19		VE Savings	£m		£m		£m	
20		Realised	10.0		1.0			
21		Identified and being assessed	21.0		2.0			
22				31.0		3.0		34.0
23		BBS potential price		198.0		40.1		238.1
24								
25		Budget		219.0		55.0		274.0