

Item Code	DESCRIPTION	TOTAL £
	FULL SCHEME	
	SECTION A CIVILS & CONSORTIUM PRELIMINARIES	£87,105,911.98
	SECTION B CIVILS & CONSORTIUM PRELIMINARIES	£47,603,603.21
	SECTION C CIVILS & CONSORTIUM PRELIMINARIES	£15,461,627.23
	SECTION D CIVILS & CONSORTIUM PRELIMINARIES	£10,673,692.54
	PROVISIONAL SUM for ACCOMMODATION WORKS	£1,000,000.00
	PROVISIONAL SUM for DESIGN COSTS BALANCE	£2,000,000.00
	SECTION 1a TRACK & SYSTEMS	£89,749,682.38
	SECTION 1b TRACK & SYSTEMS	£21,954,512.26
	SYSTEM WIDE TRACK & SYSTEMS	£20,297,525.87
	GRAND SUMMARY FULL SCHEME	£295,846,555.47

Item Code	DESCRIPTION	TOTAL £
	SECTION 1b Option Scheme	
	SECTION C CIVILS & CONSORTIUM PRELIMINARIES	£15,461,627.23
	SECTION D CIVILS & CONSORTIUM PRELIMINARIES	£10,673,692.54
	SECTION 1B TRACK & SYSTEMS	£21,954,512.26
	SYSTEM WIDE TRACK & SYSTEMS	£4,059,505.17
	SECTION 1b Option Scheme TOTAL	£52,149,337.21

Item Code	DESCRIPTION	TOTAL £
	SECTION 1a Scheme	
	Full Scheme DEDUCT SECTION 1b Option Scheme	£243,697,218.26
	SECTION 1a Scheme TOTAL	£243,697,218.26