Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL £
B4	HIGHWAYS				
	SECTION 1A				
B4(1)	HIGHWAYS				
B4(1)1	ROAD WORKS - CARRIAGEWAYS & MAIN JUNCTIONS UPDATED				
	Updated Earthworks				
003a	Excavation of artificialy hard material	m3	748	35.55	26,602.46
003b	Excavation of suitable material	m3	1780	27.55	49,051.40
003c	Deposit and Compact Suitable	m3	1359	11.65	15,834.09
003d	Disposal of suitable material	m3	1169	14.29	16,705.01
	Updated Pavements				
005	Sub base 250mm thick	m3	572	46.87	26,809.64
006	Base course 100 mm thick	m2	2289	23.73	54,317.97
007	Binder course 60 mm thick	m2	2289	16.11	36,875.79
008a	Wearing course 25 mm thick	m2	10088	11.25	113,490.00
008b	Wearing course 40 mm thick	m2	1740	16.18	28,153.20
008c	Wearing Course Stone Setts	m2	549	199.83	109,706.67
009a	Milling pavement 25mm thick	m2	10088	3.33	33,593.04
009b	Regulating	m3	177	302.00	53,580.84
	Updated Kerbs, Footways & Paved Areas				
010a	Kerbs Full Depth Detail	m	2979	64.65	192,592.35
010b	Kerb Existing Road Detail	m	2744	71.71	196,772.24
011	Edgings	m	0	50.92	0.00
012a	Footway on Existing Road	m2	5143	19.16	98,539.88
012b	Footway Full Depth Detail	m2	1681	34.47	57,944.07
012c	Resurface Footway	m2	0	20.59	0.00
012d	Topsoil and Turf Reservations	m2	2342	9.19	21,522.98
012e	Tie-in to existing footpath finish	m	1750	19.74	34,535.13
012f	Tie-in to existing footpath surface finish only	m	0	8.25	0.00
	B4(1) - Highways - Section 1A - Updated Paving Total				£1,166,626.75

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL £
B4	HIGHWAYS				
	SECTION 1A				
B4(1)1	ROAD WORKS - CARRIAGEWAYS ORIGINAL 1				
	Earthworks				
E	Excavation of unacceptable material	m3	-4900.00	£20.86	-102,219.50
F	Disposal of unacceptable material	m3	-4900.00	£14.29	-70,035.63
	Pavements				
G	Sub base 250mm thick	m3	-1066.00	£46.87	-49,965.71
H	Base course 100mm thick	m2	-4261.00	£23.73	-101,104.01
I	Binder course 60mm thick	m2	-4261.00	£16.11	-68,659.87
J	Wearing course 40mm thick	m2	-20643.00	£16.18	-334,085.60
K	Milling pavement 40mm thick	m2	-16382.00	£3.33	-54,541.09
	Kerbs, Footways & Paved Areas				
L	Kerbs	m	-5576.00	£64.65	-360,462.40
M	Edgings	m	-2287.00	£50.92	-116,444.02
N	Footway (surfaced)	m2	-6800.00	£34.47	-234,396.93
	B4(1) - Highways - Section 1A - Original Carriageways Paving Total 1				**-£1,491,914.75**

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL £
B4	HIGHWAYS				
	SECTION 1A				
B4(1)1	ROADWORKS - MAJOR JUNCTIONS ORIGINAL 1				
	Earthworks				
I	Excavation of unacceptable material	m3	-588.00	£27.55	-16,199.38
J	Disposal of unacceptable material	m3	-588.00	£14.29	-8,404.28
	Pavements				
K	Sub base 250mm thick	m3	-139.00	£46.87	-6,515.23
L	Base course	m2	-522.00	£23.73	-12,385.89
M	Binder course	m2	-522.00	£16.11	-8,411.28
A	Wearing course 40mm thick	m2	-1757.00	£16.18	-28,435.23
B	Milling pavement 40mm thick	m2	-1235.00	£6.66	-8,223.45
	Kerbs, Footways & Paved Areas				
C	Kerbs	m	-902.00	£73.76	-66,529.94
D	Footway	m2	-565.00	£34.47	-19,475.63
	B4(1) - Highways - Section 1A - Original Major Junctions Paving Total 1				-£174,580.29

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL £
B4	HIGHWAYS				
	SECTION 1A				
B4(1)1	ROADWORKS - MAJOR JUNCTIONS ORIGINAL 2				
	Site clearance				
C	Lift & clean setts	m2	-1520.00	£60.42	-91,839.63
	Earthworks				
E	Prepare formation	m2	-4176.00	£2.21	-9,240.85
	Pavements				
F	Relay setts	m2	-2010.00	£138.29	-277,968.81
F	Supply and lay setts	m2	-490.00	£199.83	-97,916.81
G	Binder regulating average 30mm thick	m2	-1600.00	£7.58	-12,134.45
H	Wearing course regulating average 20 mm thick	m2	-16000.00	£7.03	-112,493.15
I	Tack coat	m2	-20000.00	£0.39	-7,845.55
J	Coloured /anti skid surfacing	m2	-800.00	£15.62	-12,496.56
K	Wearing course imprint overrun strip	m2	-85.00	£97.61	-8,296.57
	B4(1) - Highways - Section 1A - Original Major Junctions Paving Total 2				-£630,232.39

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL
					£
B4	HIGHWAYS				
	SECTION 1B				
B4(1)	HIGHWAYS				
B4(1)1	ROAD WORKS - CARRIAGEWAYS UPDATED				
	Updated Earthworks				
003a	Excavation of artificialy hard material	m3	2549	35.55	**90,625.06**
003b	Excavation of Suitable	m3	2367	27.55	**65,224.49**
003c	Deposit and Compact Suitable	m3	282	11.65	**3,285.84**
004a	Disposal of suitable material	m3	4634	14.29	**66,219.86**
	Updated Pavements				
005	Sub base 250mm thick	m3	692	148.29	**102,616.68**
006	Base course 100 mm thick	m2	2769	18.22	**50,451.18**
007	Binder course 60 mm thick	m2	2769	11.57	**32,037.33**
008a	Wearing course 25 mm thick	m2	10423	16.80	**175,106.40**
008b	Wearing course 40 mm thick	m2	2769	19.38	**53,663.22**
008c	Setts Wearing course	m2	0.00	139.69	**0.00**
009	Milling pavement 25mm thick	m2	10423	2.50	**26,057.50**
009a	Regulating	m3	198	295.31	**58,435.94**
	Updated Kerbs, Footways & Paved Areas				
010a	Kerbs Full Depth Detail	m	1509.00	57.37	**86,571.33**
010b	Kerbs on Existing Road	m	2194.00	64.98	**142,566.12**
011a	Footway on Existing Road	m2	2703.00	27.80	**75,143.40**
011b	Footway Full Depth Detail	m2	58.00	41.17	**2,387.86**
011c	Tie-in to existing Footpath	m	1831	23.09	**42,266.25**
	B4(1) - Highways - Section 1B - Updated Paving Total				**£1,072,658.45**

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL £
B4	HIGHWAYS				
	SECTION 1B				
B4(1)1	ROAD WORKS - CARRIAGEWAYS ORIGINAL				
	Earthworks				
003	Excavation of unacceptable material	m3	-3333.00	0.00	0.00
004	Disposal of unacceptable material	m3	-3333.00	26.23	-87,439.62
	Pavements				
005	Sub base 150mm thick	m3	-799.00	148.29	-118,485.17
006	Base course	m2	-3163.00	18.22	-57,627.14
007	Binder course	m2	-3163.00	11.57	-36,611.17
008	Wearing course	m2	-16125.00	11.77	-189,832.70
009	Milling pavement 40mm thick	m2	-12962.00	1.16	-15,037.46
	Kerbs, Footways & Paved Areas				
010	Kerbs	m	-4804.00	57.37	-275,584.45
011	Footway	m2	-2855.00	41.17	-117,537.94
	Contractor's Other Charges				
001A	Regulating	m3	-79.08	£232.17	-18,359.91
003A	Subbase 250mm thick (not 150 thk)	m3	-533.00	£148.29	-79,039.55
	B4(1) - Highways - Section 1B - Original Carriageways Paving Total 1				-£995,555.11

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL £
B4	HIGHWAYS				
	SECTION 1C				
B4(1)	HIGHWAYS				
B4(1)1	ROAD WORKS - CARRIAGEWAYS & MAIN JUNCTIONS UPDATED				
	Updated Earthworks				
003a	Excavation of artificialy hard material	m3	1343	35.55	**47,732.06**
003b	Excavation of Suitable	m3	3570	27.55	**98,359.01**
003c	Deposit and Compact Suitable	m3	755	11.65	**8,796.81**
004a	Disposal of suitable material	m3	4158	14.29	**59,414.72**
	Updated Pavements				
005	Sub base 250mm thick	m3	1028	148.29	**152,442.12**
006	Base course 100 mm thick	m2	4791	18.22	**87,292.02**
007	Binder course 60 mm thick	m2	4791	11.57	**55,431.87**
008a	Wearing course 25 mm thick	m2	21581	16.80	**362,560.80**
008b	Wearing course 40 mm thick	m2	4115	19.38	**79,748.70**
008c	Setts Wearing course	m2	676.00	139.69	**94,430.44**
009	Milling pavement 25mm thick	m2	21581	2.50	**53,952.50**
009a	Regulating	m3	385	295.31	**113,824.29**
	Updated Kerbs, Footways & Paved Areas				
010a	Kerbs Full Depth Detail	m	2981.00	57.37	**171,019.97**
010b	Kerbs on Existing Road	m	3513.00	64.98	**228,274.74**
011a	Footway on Existing Road	m2	5765.00	54.26	**312,808.90**
011b	Footway Full Depth Detail	m2	286.00	70.73	**20,228.78**
011c	Resurface Footway	m2	0	60.86	**0.00**
011d	Topsoil and Turf Reservations	m2	415	9.19	**3,813.85**
011e	Tie-in to existing footpath finish	m	1344	37.86	**50,883.84**
011f	Tie-in to existing footpath surface finish only	m	2871	29.64	**85,081.62**
	B4(1) - Highways - Section 1C - Updated Paving Total				**£2,086,097.04**

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL £
B4	HIGHWAYS				
	SECTION 1C				
B4(1)1	ROAD WORKS - CARRIAGEWAYS ORIGINAL				
	Earthworks				
003	Excavation of unacceptable material	m3	-4252.00	£54.62	-232,263.67
004	Disposal of unacceptable material	m3	-4252.00	£33.01	-140,371.19
	Pavements				
005	Sub base 150mm thick	m3	-954.00	£58.05	-55,381.88
006	Base course	m2	-2623.00	£35.54	-93,224.62
007	Binder course	m2	-2623.00	£27.52	-72,182.13
008	Wearing course	m2	-30657.00	£21.72	-665,900.24
009	Milling pavement 40mm thick	m2	-28034.00	£4.01	-112,448.58
010	Extra Over for york stone paving and granite sets in carriageway	item	-1.00	£0.00	0.00
	Kerbs, Footways & Paved Areas				
011	Kerbs	m	-8306.00	£59.19	-491,672.42
012	Footway	m2	-5915.00	£50.30	-297,509.06
	B4(1) - Highways - Section 1C - Original Carriageways Paving Total 1				-£2,160,953.79

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL £
B4	HIGHWAYS				
	SECTION 1C				
B4(1)1	ROADWORKS - MAJOR JUNCTIONS ORIGINAL				
	Earthworks				
003	Excavation of unacceptable material	m3	-1226.00	£62.60	-76,745.45
004	Disposal of unacceptable material	m3	-1226.00	£33.01	-40,473.91
	Pavements				
005	Sub base 150mm thick	m3	-260.00	£68.37	-17,776.69
006	Base course	m2	-912.00	£35.54	-32,413.59
007	Binder course	m2	-912.00	£27.52	-25,097.26
008	Wearing course	m2	-6898.00	£21.72	-149,831.35
009	Milling pavement 40mm thick	m2	-6898.00	£4.01	-27,668.91
	Kerbs, Footways & Paved Areas				
010	Kerbs	m	-1820.00	£59.19	-107,734.63
011	Footway	m2	-1726.00	£50.30	-86,813.30
	B4(1) - Highways - Section 1C - Original Major Junctions Paving Total 1				-£564,555.09

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL
					£
B4	HIGHWAYS				
	SECTION 1D				
B4(1)	HIGHWAYS				
B4(1)1	ROAD WORKS - CARRIAGEWAYS & MAIN JUNCTIONS UPDATED				
	Updated Earthworks				
003a	Excavation of artificialy hard material	m3	471	35.55	**16,754.54**
003b	Excavation of Suitable	m3	1094	27.55	**30,150.72**
003c	Deposit and Compact Suitable	m3	270	11.65	**3,147.31**
004a	Disposal of suitable material	m3	1295	14.29	**18,505.55**
	Updated Pavements				
005	Sub base 250mm thick	m3	273	148.29	**40,483.17**
006	Base course 100 mm thick	m2	1400	18.22	**25,508.00**
007	Binder course 60 mm thick	m2	1400	11.57	**16,198.00**
008a	Wearing course 25 mm thick	m2	10858	16.80	**182,414.40**
008b	Wearing course 40 mm thick	m2	1280	19.38	**24,806.40**
008c	Setts Wearing course	m2	120.00	139.69	**16,762.80**
009	Milling pavement 25mm thick	m2	10858	2.50	**27,145.00**
009a	Regulating	m3	182	295.31	**53,767.09**
	Updated Kerbs, Footways & Paved Areas				
010a	Kerbs Full Depth Detail	m	695.00	57.37	**39,872.15**
010b	Kerbs on Existing Road	m	1666.00	64.98	**108,256.68**
011a	Footway on Existing Road	m2	3134.00	54.26	**170,050.84**
011b	Footway Full Depth Detail	m2	210.00	70.73	**14,853.30**
011c	Resurface Footway	m2	0	60.86	**0.00**
011d	Topsoil and Turf Reservations	m2	0	9.19	**0.00**
011e	Tie-in to existing footpath finish	m	1018	37.86	**38,541.48**
011f	Tie-in to existing footpath surface finish only	m	1078	29.64	**31,937.10**
	B4(1) - Highways - Section 1D - Updated Paving Total				**£859,154.52**

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL
					£
B4	HIGHWAYS				
	SECTION 1D				
B4(1)1	ROAD WORKS - CARRIAGEWAYS ORIGINAL 1				
	Earthworks				
003	Excavation of unacceptable material	m3	-1701.00	54.62	**-92,916.39**
004	Disposal of unacceptable material	m3	-1701.00	33.01	**-56,155.08**
	Pavements				
005	Sub base 150mm thick	m3	-282.00	58.05	**-16,370.74**
006	Base course	m2	-593.00	35.54	**-21,075.94**
007	Binder course	m2	-593.00	27.52	**-16,318.72**
008	Wearing course	m2	-10474.00	21.72	**-227,505.60**
009	Milling pavement 40mm thick	m2	-9881.00	4.01	**-39,634.17**
010	Extra Over for york stone paving and granite sets in carriageway	item	-1.00	0.00	**0.00**
	Kerbs, Footways & Paved Areas				
011	Kerbs	m	-2858.00	59.19	**-169,178.88**
012	Footway	m2	-4158.00	50.30	**-209,136.55**
	B4(1) - Highways - Section 1D - Original Carriageways Paving Total 1				**-£848,292.08**

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL £
B4	HIGHWAYS				
	SECTION 1D				
	ROAD WORKS - CARRIAGEWAYS ORIGINAL 2				
	Earthworks				
003	Excavation of unacceptable material	m3	-68	6.07	-412.61
004	Disposal of unacceptable material	m3	-68	17.07	-1,160.97
	Pavements				
005	Sub base 150mm thick	m3	-11.00	37.50	-412.51
006	Base course	m2	-24.00	19.18	-460.29
007	Binder course	m2	-24.00	12.18	-292.40
008	Wearing course	m2	-419.00	12.40	-5,194.47
009	Milling pavement 40mm thick	m2	-395.00	2.08	-822.42
010	Extra Over for york stone paving and granite sets in carriageway	item	-1.00		
	Kerbs, Footways & Paved Areas				
011	Kerbs	m	-114.00	25.48	-2,905.25
012	Footway	m2	-166.00	21.65	-3,594.50
	B4(1) - Highways - Section 1D - Original Carriageways Paving Total 2				-£15,255.42

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL £
B4	HIGHWAYS				
	SECTION 1D				
B4(1)1	ROADWORKS - MAJOR JUNCTIONS ORIGINAL				
	Earthworks				
003	Excavation of unacceptable material	m3	-261.00	£62.60	-16,338.14
004	Disposal of unacceptable material	m3	-261.00	£33.01	-8,616.39
	Pavements				
005	Sub base 150mm thick	m3	-84.00	£68.37	-5,743.24
006	Base course	m2	-186.00	£35.54	-6,610.67
007	Binder course	m2	-186.00	£27.52	-5,118.52
008	Wearing course	m2	-3490.00	£21.72	-75,806.24
009	Milling pavement 40mm thick	m2	-3304.00	£4.01	-13,252.84
	Kerbs, Footways & Paved Areas				
010	Kerbs	m	-832.00	£59.19	-49,250.12
	B4(1) - Highways - Section 1D - Original Major Junctions Paving Total 1				-£180,736.15

Item Code	DESCRIPTION	Sub-Totals £	TOTAL £
	NEW HIGHWAYS		**£5,184,536.76**
	B4(1) - Highways - Section 1A - Updated Paving Total	£1,166,626.75	
	B4(1) - Highways - Section 1B - Updated Paving Total	£1,072,658.45	
	B4(1) - Highways - Section 1C - Updated Paving Total	£2,086,097.04	
	B4(1) - Highways - Section 1D - Updated Paving Total	£859,154.52	
	REPLACED HIGHWAYS		**-£7,062,075.07**
	B4(1) - Highways - Section 1A - Original Carriageways Paving Total 1	-£1,491,914.75	
	B4(1) - Highways - Section 1A - Original Major Junctions Paving Total 1	-£174,580.29	
	B4(1) - Highways - Section 1A - Original Major Junctions Paving Total 2	-£630,232.39	
	B4(1) - Highways - Section 1B - Original Carriageways Paving Total 1	-£995,555.11	
	B4(1) - Highways - Section 1C - Original Carriageways Paving Total 1	-£2,160,953.79	
	B4(1) - Highways - Section 1C - Original Major Junctions Paving Total 1	-£564,555.09	
	B4(1) - Highways - Section 1D - Original Carriageways Paving Total 1	-£848,292.08	
	B4(1) - Highways - Section 1D - Original Carriageways Paving Total 2	-£15,255.42	
	B4(1) - Highways - Section 1D - Original Major Junctions Paving Total 1	-£180,736.15	

Item Code	DESCRIPTION	TOTAL £
	NEW HIGHWAYS	£5,184,536.76
	REPLACED HIGHWAYS	-£7,062,075.07
	REVISED HIGHWAYS WORKS - Total	-£1,877,538.31

SUBSTATIONS TRANSFER

Item Code	DESCRIPTION	UNIT	QTY	Unit Rate	TOTAL
					£
	SECTION A				
A	Haymarket Terrace Substation Building	nr	1	£112,500.00	£112,500.00
B	Russell Road TPH Substation Building	nr	1	£112,500.00	£112,500.00
C	Jenner's Depository Substation Building	nr	1	£112,500.00	£112,500.00
D	Bankhead Drive Substation Building	nr	1	£112,500.00	£112,500.00
E	Gogar Depot Substation Building	nr	1	£112,500.00	£112,500.00
F	Ingliston Park & Ride Substation Building	nr	1	£112,500.00	£112,500.00
				Section A - Page 1	£675,000.00
	SECTION B				
A	Leith Sands Substation	nr	1	£112,500.00	£112,500.00
B	Leith Walk Substation	nr	1	£112,500.00	£112,500.00
C	Cathedral Substation	nr	1	£112,500.00	£112,500.00
				Section B - Page 1	£337,500.00
	SECTION C				
A	Craigleith Substation	nr	1	£112,500.00	£112,500.00
				Section C - Page 1	£112,500.00
	SECTION D				
A	Granton Mains East Substation	nr	1	£112,500.00	£112,500.00
B	Granton Road Substation	nr	1	£112,500.00	£112,500.00
				Section D - Page 1	£225,000.00

Item Code	DESCRIPTION	Sub-Totals £	TOTAL £
	SUB-STATIONS TRANSFER		**£1,350,000.00**
	Section A Page 1	£675,000.00	
	Section B Page 1	£337,500.00	
	Section C Page 1	£112,500.00	
	Section D Page 1	£225,000.00	
			£1,350,000.00

Item Code	DESCRIPTION	TOTAL £
	SUBSTATION BUILDINGS TRANSFER FROM "TRACK & SYSTEMS" PRICE	£1,350,000.00
	Section D - Total	£1,350,000.00

Item Code	DESCRIPTION	TOTAL £
	FULL SCHEME	
	SECTION A CIVILS & CONSORTIUM PRELIMINARIES (AS PER STAGE 2 SUBMISSION)	£86,666,332.95
	SECTION B CIVILS & CONSORTIUM PRELIMINARIES (AS PER STAGE 2 SUBMISSION)	£44,964,094.15
	SECTION C CIVILS & CONSORTIUM PRELIMINARIES (AS PER STAGE 2 SUBMISSION)	£14,184,646.93
	SECTION D CIVILS & CONSORTIUM PRELIMINARIES (AS PER STAGE 2 SUBMISSION)	£9,309,600.97
	REVISED HIGHWAYS WORKS	-£1,877,538.31
	SUBSTATION BUILDINGS TRANSFER FROM TRACK & SYSTEMS	£1,350,000.00
	CIVILS 1a & 1b COMMERCIAL ADJUSTMENT	-£4,472,461.68
	PROVISIONAL SUM for ACCOMMODATION WORKS	£1,000,000.00
	PROVISIONAL SUM for DESIGN COSTS BALANCE	£2,000,000.00
	TRACK & SYSTEMS	£101,418,363.44
	GRAND SUMMARY FULL SCHEME	£254,543,038.44