

	A	B	C	D	E	F	G	H	I	J	
1					C4 Outline Cost Estimate - Utility Diversions						
2											
3					Date:			10-Feb-16			
4											
5					Drawing Ref;			Bill of Qty Totals			
6					Location:			Line 1 And Line 2 Sector 5			
7											
8											
9	Ref	Descriptions				Rate	Quantity	Total Cost (£)			
10											
11	1	Measured Works as Tender Bill of Qty									
12											
13		Line 1 (Total Length 3614m)				2,971,217.60	1	2,971,217.60			
14		Line 2 Sector 5 (Total Length 229m)				128,843.52	1	128,843.52			
15		Sub-Total#1					2	3,100,061.12			
16											
17											
18	2	Apportionment of Contractor Tender Prelims				3,100,061.12	11.60%	359,607.09			
19											
20	3	Apportionment of contractor Work Sector Preliminaries				3,100,061.12	5.30%	164,303.24			
21											
22	4	Prime Cost & Provisional Sum Elements				3,100,061.12	52%	1,612,031.78			
23											
24		Sub-Total#2						5,236,003.23			
25											
26	6	MUDFA Contractor Overheads and Profit				5,236,003.23	8.80%	460,768.28			
27											
28		Sub-Total#3						5,696,771.52			
29											
30	7	SDS Design				5,696,771.52	5%	284,838.58			
31											
32	8	tie Overheads				5,696,771.52	11%	626,644.87			
33											
34											

	A	B	C	D	E	F	G	H	I	J
35								6,608,254.96		
36										
37					Add 7.5% Contribution			495,619.12		
38										
39										
40	Notes:-				<i>Basis of AMIS MUDFA proposal</i>					
41										
42	a	Quantities and rates derived from issued for external approval drawings and appropriate rates extracted								
43	b	Apportionment of Contractor Prelims derived from dividing the tender Prelims by the tender total less								
44	c	Apportionment of Work Sector Prelims derived from dividing the Total Work Sector Prelims with in the								
45	d	Value of the Prime Cost & Provisional Sum derived by the total value of the PC and Prov sums less								
46		<i>NOTE : The above will be based on actual cost as per the NRSWA which may result in variation to the</i>								
47	e	Pre-Construction Services derived by dividing the PCS sum by the Tender Value less PCS								
48	f	MUDFA Contractor overhead and profit assessed at contract uplift								
49	g	SDS Design allowance derived by SDS cost as a percentage of the Tender Total								
50	i	tie Overheads based on the staff site office and project overhead associated with the tram project								
51										
52										
53										
54	Prepared By;				Date:					
55	Checked By;				Date:					
56	Approved By;				Date:					