

Section	Average Previous 3 Periods (Metres)	Average Last 4 Periods (Metres)	Average Last 5 Periods (Metres)	Forecast P9 (Metres)	Actual P9 (Metres)	Forecast P10 (Metres)	Actual P10 (Metres)	Forecast P11 (Metres)	Forecast P12 (Metres)	Forecast P13 (Metres)	Comments	Forecast Completion
Section 1A	206m	160m	128m	2659m (-3411m)	48m (-4503m)	1294m (968m)	0m	2574m (1950m)	724m (1008m)	624m (912m)	-5471m to catch-up Unless target is incorrect this will take over <u>23 periods</u> to catch-up at previous outputs of 236m/period average over last 20 periods, plus another <u>16 periods</u> to complete the remaining 3870m to final total of 14066m.	??
Section 1B	222m	210m	168m	253m (-324m)	200m (-401m)	Complete	0m	Complete	Complete	Complete	-401m to catch-up Will take at least 3 periods to catch-up	Mar-09
Section 1C	899m	806m	645m	1030m (-3326m)	883m (-3828m)	0m (0m)	0m	1201m (1201m)	933m (933m)	253m (253m)	-3828m to catch-up Based on the last 5 periods this will take <u>6 periods</u> to catch-up plus another <u>8 periods</u> to complete the remaining 2387m to final total of 10946m.	Feb-10
Section 1D	116m	132m	112m	317m (-972m)	293m (-1107)	177m (177m)	30m	513m (-513m)	43m (43m)	Complete	-1254m to catch-up. Based on the last 5 periods this will take <u>11 periods</u> to catch-up plus another <u>5 periods</u> to complete.	Apr-10
Section 2A	68m	32m	35m	392m (-350m)	69m (-682m)	Complete (Complete)	46m	Complete (Complete)	Complete (Complete)	Complete (Complete)	-636m to catch-up. Based on last 5 periods this will take <u>18 periods</u> to catch-up and complete.	Mar-10
Section 5A	Complete			Complete		Complete		Complete	Complete	Complete		
Section 5B	133m			Complete		Complete		Complete	Complete	Complete		
Section 5C	403m	318m	255m	0m (-246m)	177m (-183m)	Complete (Complete)	0m	Complete (Complete)	Complete (Complete)	Complete (Complete)	-183m to catch-up. Based on the last 5 periods this will take <u>1.0 periods</u> to catch-up and complete.	Feb-09
Section 6A	25m	17.5m	14m	51m (+51m)	0m (-57m)	Complete (Complete)	0m	Complete (Complete)	Complete (Complete)	Complete (Complete)	-57m to catch-up. Based on the last 5 periods this will take <u>4 periods</u> to catch-up and complete although target is mid Jan-09.	Jan-09
Section 7A	0m	0m	0m	416m (+103m)	0m (-519m)	486m (486m)	0m	658m (658m)	888m (888m)	879m (879m)	-1005m to catch-up. Based on the performance to date this could take anywhere between <u>3 and approx.30 periods</u> to catch-up plus a further <u>6+ periods</u> to complete the remaining 2425m to the final total of 3820m.	01/09/2009 Earliest
Totals	2072m	1976m		5118m (+8783m)	1691m (-11280m)	1957m (1631m)	76m	4946m (4322m)	2588m (2872m)	1756m (2044m)	-12835m to catch-up. Plus a further 9238m to reach final total of 52594m STILL 22073m of UTILITIES TO BE DIVERTED (42%)	??