

	A	B	C	D	E	F
1	High Level Risk Assessment of PPP Scope and Programme					
2	Appendix 4		Delay	Delay Cost	Direct Cost	Notes
3	Page 141	Utilities	High	3000000	100000	
4	Page 141	Airport Kiosk and Canopy	Medium	600000	150000	Interface issues and EAL complications
5	Page 143 onwards					
6		3 Outstanding Approvals	High	3000000	Uncertain	
7		4 Water connection at the Depot	Medium	300000	50000	
8		8 Tramstop Design	Low	75000	50000	
9		13 Gogar Castle Access Road	Medium	600000	20000	
10		18 Interfaces with Energy Suppliers at Depot	Medium	150000	100000	
11		20 Cable Ducts	None	0	150000	Not really required for AIR-HAY
12		30 Warranty	None	0	High	
13		35 Maintenance				
14	35 (1)	Removal of Voluntary Termination by tie after 3 years	None	0	7000000	Locked into well over priced maintenance
15	35 (2)	Removal of Cap on Indexation	None	0	250000	Over the Term
16	35 (3)	Indexation on Mobilisation and Initial Spares	None	0	120000	
17	35 (4)	Introduction of a general bench marking point at 5 years	None	0		Not sure, may work for us if we are locked into 10 years maintenance.
18	35 (5)	Renegotiation of Liability Caps	None	0		
19		36 Maintenance Pricing	None	0	900000	Assumes for 3 years not 10 years
20						
21	Appendix 5					
22		1 Mini Test-track	Medium	600000	Uncertain	
23		2 Depot Availability date pegged on last activity	Medium	600000	Uncertain	
24		3 Training and Familiarisation pushed to end of programme	High	3000000	Uncertain	