

DEPARTURES TO PRICING ASSUMPTIONS
Recorded to 13 October 2012
Impacted on Programme following Mediation Revision 5

EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012														
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Programme following Mediation 8-12 March 2011 rev 5 120523 (121013 Changes)		922	31-Mar-11 A	12-Oct-14	43.6%	31-Mar-11	08-Jul-14															
KEY DATES		910	15-Apr-11 A	12-Oct-14	54.39%	15-Apr-11	08-Jul-14															
1060	Sign MOV for carrying out the Prioritised Works	0		15-Apr-11 A	100%		15-Apr-11															
1070	Re - mobilisation - Prioritised Works	10	15-Apr-11 A	03-May-11 A	100%	15-Apr-11	03-May-11															
1000	Sign MOV in Respect of Off Street Works (Other than Prioritised Works) and the On Street Works	0		14-Sep-11 A	100%		14-Sep-11															
1050	Re - mobilisation	13	14-Sep-11 A	03-Oct-11 A	100%	14-Sep-11	03-Oct-11															
313	Section Completion A	0		16-Dec-11 A	100%		16-Dec-11															
1100	Deliver/ handover of all remaining Siemens material to tie	0		10-Jan-12 A	100%		10-Jan-12															
314	Section Completion B	0		08-Mar-13*	0%		08-Mar-13															
281	Construction Completion Phase 1a Edinburgh Airport to Haymarket	0		16-Sep-13	0%		23-Sep-13															
291	Construction Completion Edinburgh Airport to York Place	0		15-Apr-14	0%		09-Jan-14															
345	Section Completion C	0		14-Jul-14	0%		09-Apr-14															
310	Commencement of Revenue Service Phase 1a Edinburgh Airport to York Place	0		12-Oct-14	0%		08-Jul-14															
335	Section Completion D	0		12-Oct-14	0%		08-Jul-14															
COMMISSIONING PHASE AIRPORT TO YORK PLACE		128	15-Apr-14	12-Oct-14	0%	10-Jan-14	08-Jul-14															
320	System Integration Test; Airport to York Place	30	15-Apr-14	15-May-14	0%	10-Jan-14	08-Feb-14															
311	Test Running and Driver Familiarisation; Airport to York Plac	30	15-May-14	14-Jun-14	0%	09-Feb-14	10-Mar-14															
342	T1 Post Commissioning Test completed; Airport to York Plac	0		14-Jun-14	0%		10-Mar-14															
302.11	Test Running and Driver familiarisation performance ramp up Airport to York Place	30	14-Jun-14	14-Jul-14	0%	11-Mar-14	09-Apr-14															
302.12	T2 Performance Test completed; Airport to York Place	0		14-Jul-14	0%		09-Apr-14															
302.13	Approval of HMRI; Airport to York Place	0		14-Jul-14	0%		09-Apr-14															
302.14	Shadow running; Airport to York Place	90	14-Jul-14	12-Oct-14	0%	10-Apr-14	08-Jul-14															
302.15	T3 Pre-Operations Test Completed; Airport to York Place	0		12-Oct-14	0%		08-Jul-14															
COMMISSIONING PHASE AIRPORT TO DEPOT		365	14-Oct-11 A	07-Mar-13	71.51%	14-Oct-11	07-Mar-13															
Wayside		61	12-Nov-12	04-Feb-13	0%	12-Nov-12	04-Feb-13															
7A-02/04/05-ELEC-90	OCS testing and commissioning	13	12-Nov-12	28-Nov-12	0%	12-Nov-12	28-Nov-12															
7A-02/04/05-IP1.0	OCS Energisation (IP1.0)	5	29-Nov-12	06-Dec-12	0%	29-Nov-12	06-Dec-12															
7A-02/04/05-SP3/4	OCS Short Circuit & Emergency Trip Test (SP3 & SP4)	3	07-Dec-12	11-Dec-12	0%	07-Dec-12	11-Dec-12															
7A-02/04/05-IR1.0	Dynamic Guaging and Contact Test (IR1.0)	2	12-Dec-12	13-Dec-12	0%	12-Dec-12	13-Dec-12															
7A-02/04/05-IS2.0	Tram Bourne Dynamic Tests (IS2.0)	2	01-Feb-13	04-Feb-13	0%	01-Feb-13	04-Feb-13															
OCC/OCR		3	05-Feb-13	07-Feb-13	0%	05-Feb-13	07-Feb-13															
7A-02/04/05-SK14/15	Functional Tests of Customer Information & Performance Monitoring System (SK14 & SK15)	2	05-Feb-13	06-Feb-13	0%	05-Feb-13	06-Feb-13															
7A-02/04/05-IK4.0	Integration Test of Customer Information System (IK4.0)	1	07-Feb-13	07-Feb-13	0%	07-Feb-13	07-Feb-13															
Tram Stops		92	17-Sep-12 A	22-Jan-13	86.94%	22-Aug-12	22-Jan-13															
7A-04-TRMS-SAT/SIT	Ingliston Park & Ride Tram Stop SAT & SIT	12	17-Sep-12 A	02-Oct-12 A	100%	22-Aug-12	07-Sep-12															
7A-02-TRMS-SAT/SIT	Gogarburn Tram Stop SAT & SIT	12	17-Oct-12	02-Nov-12	0%	17-Oct-12	02-Nov-12															
7A-05-TRMS-SAT/SIT	Airport Tram Stop SAT & SIT	12	21-Dec-12 A	22-Jan-13 A	100%	21-Dec-12	22-Jan-13															
Sub-Stations		12	12-Nov-12	27-Nov-12	0%	12-Nov-12	27-Nov-12															
7A-04-SUBS-SAT/SIT10	Ingliston Park & Ride Sub-Station SAT & SIT	12	12-Nov-12	27-Nov-12	0%	12-Nov-12	27-Nov-12															
Tram		0	17-Nov-11 A	17-Nov-11 A	0%	17-Nov-11	17-Nov-11															
CAF-20	Static Test Completed for 5 units (SR1.0)	0		17-Nov-11 A	100%		17-Nov-11															
Track		1	15-Oct-12	15-Oct-12	0%	27-Sep-12	28-Sep-12															

Date	Revision	Checked	Approved	Date	Revision	Checked	Approved
02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work
 Changed Works
 Rev 5 Milestone
 Revision 5
 Milestone
 Actual Work
 Changed Works
 Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

Recorded to 13 October 2012

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EDINBURGH TRAM NETWORK



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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
7A-02/04/05-IT1	Structural Guage Test (IT1.0)	1	15-Oct-12	15-Oct-12	0%	27-Sep-12	28-Sep-12															
SATS		20	08-Feb-13	07-Mar-13	0%	08-Feb-13	07-Mar-13															
7A-02/04/05-T1-10	System Acceptance Test T1	20	08-Feb-13	07-Mar-13	0%	08-Feb-13	07-Mar-13															
Deliver & Commission First Five Trams		340	14-Oct-11 A	31-Jan-13	89.71%	14-Oct-11	31-Jan-13															
CAF-01	Certificate of Partial Completion & Depot ready for delivery of first tram	0	14-Oct-11 A		100%	14-Oct-11																
CAF-10	Dynamic Test (SR2.0)	25	14-Dec-12	31-Jan-13	0%	14-Dec-12	31-Jan-13															
CAF-02	Test track available for Tram Commissioning	0	14-Dec-12		0%	14-Dec-12																
CAF-11	1st, 2nd, 3rd, 4th & 5th Tram Commissioned	0		31-Jan-13	0%		31-Jan-13															
TRACK FINISHES		667	01-Sep-11 A	24-Mar-14	44.39%	01-Sep-11	15-Nov-13															
A20000	Tamping Ballast 6A	40	01-Sep-11 A	27-Oct-11 A	100%	01-Sep-11	27-Oct-11															
A20005	Tamping Ballast section 7A	5	22-Oct-12*	26-Oct-12	0%	22-Oct-12	26-Oct-12															
A20007	Tamping Ballast section 5B	15	31-Oct-12	21-Nov-12	0%	31-Oct-12	21-Nov-12															
A20006	Tamping Ballast section 5A	15	26-Mar-13	16-Apr-13	0%	26-Mar-13	16-Apr-13															
A20010	Finishing	30	16-May-13	28-Jun-13	0%	16-May-13	28-Jun-13															
A20020	Prestressing	25	28-Jun-13	02-Aug-13	0%	28-Jun-13	02-Aug-13															
A20030	Grinding	30	02-Aug-13	16-Sep-13	0%	02-Aug-13	16-Sep-13															
A20050	On Street Finishing	10	24-Feb-14	10-Mar-14	0%	21-Oct-13	01-Nov-13															
A20040	On Street Grinding	10	10-Mar-14	24-Mar-14	0%	04-Nov-13	15-Nov-13															
TESTING		109	03-May-11 A	03-Oct-11 A	100%	03-May-11	03-Oct-11															
5A-11-S21B/21D-19	Geo-technical testing at Murrayfield	10	03-May-11 A	17-May-11 A	100%	03-May-11	17-May-11															
1C-15/16-1210	On Street Geo - technical testing	107	03-May-11 A	02-Sep-11 A	100%	03-May-11	03-Oct-11															
2/5/7-15/16-1220	Off street testing for contamination	12	15-Sep-11 A	03-Oct-11 A	100%	15-Sep-11	03-Oct-11															
LONG LEAD MATERIALS AND WORKS		278	24-Aug-11 A	10-Sep-12 A	100%	24-Aug-11	10-Sep-12															
5A-11-S21A -10	Order Bridge Beams for S21A	0	24-Aug-11 A		100%	24-Aug-11																
5A-11-S22B-10	Order Bridge Beams for S22B	0	14-Nov-11 A		100%	14-Nov-11																
5A-11-S21E-10	Order Bridge Beams for S21E	0	05-Dec-11 A		100%	05-Dec-11																
5A-11-S22A-10	Order Bridge Beams for S22A	0	26-Jan-12 A		100%	26-Jan-12																
5B-11-S26-10	Order Bridge Beams for S26	0	24-Feb-12 A		100%	24-Feb-12																
7A-TRCK-10	Order Tamping Machine for Section 7A	0	18-Apr-12 A		100%	18-Apr-12																
5B-TRCK-10	Order Tamping Machine for Section 5B	0	27-Apr-12 A		100%	27-Apr-12																
5A-TRCK-10	Order Tamping Machine for Section 5A	0	10-Sep-12 A		100%	10-Sep-12																
SECTION 01 NEWHAVEN ROAD TO HAYMARKET		794	31-Mar-11 A	15-Apr-14	50.63%	31-Mar-11	09-Jan-14															
01C McDonald Road (inc.) to Princess Street West (exc.)		707	31-Mar-11 A	15-Apr-14	44.57%	29-Jul-11	09-Jan-14															
Utilities & Utilities Completions		200	15-Oct-12	15-Oct-12	100%	31-Aug-11	31-Aug-11															
1C-16-A16830	St Andrews Square	0		14-Feb-12 A	100%		31-Aug-11															
1C-16-A16840	St Andrews Square to Princes Street West	0		27-Apr-12 A	100%		31-Aug-11															
1C-17-A16820	Picardy Place to St Andrews Square	0		15-Oct-12*	0%		31-Aug-11															
E & M Installations		369	15-Nov-12	15-Apr-14	0%	02-Jul-12	09-Jan-14															
Testing & Commissioning		5	06-Mar-14	13-Mar-14	0%	31-Oct-13	06-Nov-13															
1C-17-SIGN-80	Commissioning of SIG -interlocking cubicle York Place	5	06-Mar-14	13-Mar-14	0%	31-Oct-13	06-Nov-13															
Installation		369	15-Nov-12	15-Apr-14	0%	02-Jul-12	09-Jan-14															
Access		354	15-Nov-12	25-Mar-14	0%	02-Jul-12	19-Nov-13															
1C-16-ELEC-30	Access for visual inspection to cable pits for cable laying SAS - PST	0	15-Nov-12		0%	02-Jul-12																
1C-16-ELEC-31	Access to cable pits for cable laying SAS - PST	0	16-Jan-13		0%	01-Aug-12																

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18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1C-16-OHLE-30	Access for visual inspection for E&M wayside installation SAS - PST	0	11-Apr-13		0%	26-Sep-12																
1C-16-OHLE-31	Access for E&M wayside installation SAS - PST	0	13-May-13		0%	26-Oct-12																
1C-17-ELEC-30	Access for visual inspection to cable pits for cable laying PPL - SAS	0	29-Nov-13		0%	30-Jul-13																
1C-17-ELEC-31	Access to cable pits for cable laying PPL - SAS	0	30-Jan-14		0%	26-Sep-13																
1C-17-OHLE-30	Access for visual inspection for E&M wayside installation PPL - SAS	0	24-Feb-14		0%	18-Oct-13																
1C-17-OHLE-31	Access for E&M wayside installation PPL - SAS	0	25-Mar-14		0%	19-Nov-13																
OLE & TPS		241	13-May-13	15-Apr-14	0%	12-Nov-12	09-Jan-14															
1C-15/16-OHLE-50	Installation of poles and building fixings -9 (12 1376 - 13 0120)	4	13-May-13	17-May-13	0%	12-Nov-12	15-Nov-12															
1C-15/16-OHLE-60	Overhead Catenary Line -9 (12 1376 - 13 0120)	12	17-May-13	05-Jun-13	0%	16-Nov-12	04-Dec-12															
1C-16/17-OHLE-50	Installation of poles and building fixings -8 (12 0890 - 12 01429)	5	25-Mar-14	01-Apr-14	0%	19-Nov-13	25-Nov-13															
1C-17/18/19-OHLE-50	Installation of poles and building fixings - part 7	3	25-Mar-14	28-Mar-14	0%	19-Nov-13	21-Nov-13															
1C-17/18/19-OHLE-60	Overhead Catenary Line -7 (part 11 0825 - 12 0960 + 12 0720 - 12 0804)	6	28-Mar-14	07-Apr-14	0%	22-Nov-13	29-Nov-13															
1C-16/17-OHLE-60	Overhead Catenary Line -8 (12 0890 - 12 01429)	10	01-Apr-14	15-Apr-14	0%	26-Nov-13	09-Jan-14															
Communications		12	30-Jan-14	17-Feb-14	0%	26-Sep-13	11-Oct-13															
1C-16/17-TELC-60	Install Fibre Optic Cables PPL - SAS - PST	6	30-Jan-14	07-Feb-14	0%	26-Sep-13	03-Oct-13															
1C-17/18-TELC-60	Install Fibre Optic Cables MDR - PPL - SAS	6	07-Feb-14	17-Feb-14	0%	04-Oct-13	11-Oct-13															
Signalling		296	16-Jan-13	06-Mar-14	0%	01-Aug-12	30-Oct-13															
1C-16-SGNW-60	Install Signalling Wayside Equipment SAS - PST	6	16-Jan-13	24-Jan-13	0%	01-Aug-12	05-Sep-12															
1C-17-SGNW-60	Install Signalling Wayside Equipment PPL - SAS	6	30-Jan-14	07-Feb-14	0%	26-Sep-13	03-Oct-13															
1C-17-SIGN-40	Installation of SIG-interlocking cubicle York Place	15	13-Feb-14	06-Mar-14	0%	10-Oct-13	30-Oct-13															
1C-17-SIGN-90	Installation of SIG equipment on crossover York Place	5	27-Feb-14	06-Mar-14	0%	24-Oct-13	30-Oct-13															
Hoareys Place (inc.) to St. Andrew's Square (exc.)		602	09-May-12 A	25-May-12 A	55.33%	29-Jul-11	10-Nov-13															
Design		42	09-May-12 A	25-May-12 A	100%	29-Jul-11	27-Sep-11															
1C-17-SUBS-20	IFC Drawings Cathedral Sub Station	0		09-May-12 A	100%		27-Sep-11															
1C-17-TRCK-10	IFC Drawings Roads, Street Lighting, Landscaping 1C2	0		25-May-12 A	100%		29-Jul-11															
Road & Trackworks		305	22-Jan-13	25-Mar-14	0%	18-Sep-12	18-Nov-13															
York Place Ch 680 to 1027		305	22-Jan-13	25-Mar-14	0%	18-Sep-12	18-Nov-13															
Constraints / Procedures / Documentation / Approvals		15	22-Jan-13	12-Feb-13	0%	18-Sep-12	09-Oct-12															
1C-17-YP-60	Prepare Method Statements & Risk Assessment	0	22-Jan-13		0%	18-Sep-12																
1C-17-YP-80	Apply for 3rd Party Licence	0	22-Jan-13		0%	18-Sep-12																
1C-17-YP-100	Request TTRO's	0	05-Feb-13		0%	02-Oct-12																
1C-17-YP-90	Request Permit to Commence Work	0	12-Feb-13		0%	09-Oct-12																
Phase 1 inbound Ch 680 to 960		121	22-Jan-13	10-Jul-13	0%	18-Sep-12	03-Apr-13															
Traffic Management & Site Establishment		17	19-Feb-13	14-Mar-13	0%	16-Oct-12	07-Nov-12															
1C-17-YP1-179	York Place TM enabling Works	5	19-Feb-13	26-Feb-13	0%	16-Oct-12	22-Oct-12															
1C-17-YP1-272	Erect Pedestrian Barrier	1	26-Feb-13	27-Feb-13	0%	23-Oct-12	23-Oct-12															
1C-17-YP1-203	Site Compound & Site Clearance	12	26-Feb-13	14-Mar-13	0%	23-Oct-12	07-Nov-12															
1C-17-YP1-264	Investigate services / outfall positions / inlet-outlet positions / levels	4	27-Feb-13	05-Mar-13	0%	24-Oct-12	29-Oct-12															
Excavation & Track Construction		97	22-Jan-13	06-Jun-13	0%	18-Sep-12	27-Feb-13															
Excavation		42	22-Jan-13	21-Mar-13	0%	18-Sep-12	14-Nov-12															

25-May-12 A, Design
 IFC Drawings Cathedral Sub Station
 IFC Drawings Roads, Street Lighting, Landscaping 1C2

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

[Hatched Box] Remaining Level of Effort [Dark Hatched Box] Critical Remaining Work
 [Dotted Box] Changed Works [Diamond] Rev 5 Milestone
 [Solid Line] Revision 5 [Diamond] Milestone
 [Horizontal Lines] Actual Work [Diamond] Changed Works
 [Vertical Lines] Remaining Work [Arrow] Summary

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1C-17-YP-70	Stakeholder Notifications (including Traffic Management))	0	22-Jan-13		0%	18-Sep-12																
1C-17-YP1-206	Plane Main Carriageway 250mm	6	27-Feb-13	07-Mar-13	0%	24-Oct-12	31-Oct-12															
1C-17-YP1-225	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	8	07-Mar-13	19-Mar-13	0%	01-Nov-12	12-Nov-12															
1C-17-YP1-216	Remove existing kerbs to store.	8	07-Mar-13	19-Mar-13	0%	01-Nov-12	12-Nov-12															
1C-17-YP1-287	Check suitability of formation (ongoing)	0	07-Mar-13		0%	01-Nov-12																
1C-17-YP1-298	Capping Layer to Adjacent Carriageway (600mm)	8	07-Mar-13	19-Mar-13	0%	01-Nov-12	12-Nov-12															
1C-17-YP1-279	Make good Formation with Type 1 (Ave 220mm)	4	15-Mar-13	21-Mar-13	0%	09-Nov-12	14-Nov-12															
OLE Foundations		6	19-Mar-13	27-Mar-13	0%	13-Nov-12	20-Nov-12															
1C-17-YP1-174	Core/Cast OLE Pole Foundations	6	19-Mar-13	27-Mar-13	0%	13-Nov-12	20-Nov-12															
Trackform		16	27-Mar-13	18-Apr-13	0%	21-Nov-12	11-Jan-13															
1C-17-YP1-221	Carry out inspection and testing of Subgrade	1	27-Mar-13	28-Mar-13	0%	21-Nov-12	21-Nov-12															
1C-17-YP1-222	Blinding Concrete	4	28-Mar-13	04-Apr-13	0%	22-Nov-12	27-Nov-12															
1C-17-YP1-233	Place RC Improvement Slab (+ cure lag)	10	04-Apr-13	18-Apr-13	0%	28-Nov-12	11-Jan-13															
Track Laying		33	22-Apr-13	06-Jun-13	0%	16-Jan-13	27-Feb-13															
1C-17-YP1-214	Access for Track Laying	0	22-Apr-13		0%	16-Jan-13																
1C-17-YP1-235	Installation of Noise & Vibration Mat (if reqd)	0	22-Apr-13		0%	16-Jan-13																
1C-17-TRCK-90	Set track (1x280m)(sleepers/rail)	13	22-Apr-13	10-May-13	0%	16-Jan-13	01-Feb-13															
1C-17-YP1-297	Welding & Grinding	11	25-Apr-13	13-May-13	0%	21-Jan-13	04-Feb-13															
1C-17-YP1-308	Drainage / Rail Connections	11	25-Apr-13	13-May-13	0%	21-Jan-13	04-Feb-13															
1C-17-YP1-289	Installation of IMU Boxes and Loops	11	25-Apr-13	13-May-13	0%	21-Jan-13	04-Feb-13															
1C-17-YP1-440	Final Rail Alignment - Check and Approve	11	26-Apr-13	14-May-13	0%	22-Jan-13	05-Feb-13															
1C-17-YP1-261	230mm Concrete Supporting Layer (+ cure lag)	11	30-Apr-13	16-May-13	0%	24-Jan-13	07-Feb-13															
1C-17-YP1-276	Sealant to Rail Joints	2	04-Jun-13	06-Jun-13	0%	26-Feb-13	27-Feb-13															
Drainage & Ducts		58	05-Mar-13	24-May-13	0%	30-Oct-12	15-Feb-13															
Drainage		25	05-Mar-13	09-Apr-13	0%	30-Oct-12	03-Dec-12															
1C-17-YP1-318	Outfall Connections	6	05-Mar-13	13-Mar-13	0%	30-Oct-12	06-Nov-12															
1C-17-YP1-209	Drainage to Discharge Points	22	07-Mar-13	09-Apr-13	0%	01-Nov-12	03-Dec-12															
Ducts		48	19-Mar-13	24-May-13	0%	13-Nov-12	15-Feb-13															
1C-17-YP1-450	Traction Ducts & Chambers	0	19-Mar-13		0%	13-Nov-12																
1C-17-YP1-231	Comms Ducts & Chambers	18	19-Mar-13	15-Apr-13	0%	13-Nov-12	08-Jan-13															
1C-17-YP1-430	Installation of IMU Drains and Cable Ducting	4	21-Mar-13	27-Mar-13	0%	15-Nov-12	20-Nov-12															
1C-17-YP1-232	Traffic Signal Ducts	12	09-Apr-13	25-Apr-13	0%	04-Dec-12	18-Jan-13															
1C-17-YP1-243	Lighting Ducts	32	09-Apr-13	24-May-13	0%	04-Dec-12	15-Feb-13															
Pavement Construction over tracks		13	16-May-13	04-Jun-13	0%	08-Feb-13	25-Feb-13															
1C-17-YP1-274	Concrete Upstands	11	16-May-13	03-Jun-13	0%	08-Feb-13	22-Feb-13															
1C-17-YP1-255	Lay Setts	9	21-May-13	04-Jun-13	0%	13-Feb-13	25-Feb-13															
Carriageway Construction		81	19-Mar-13	10-Jul-13	0%	13-Nov-12	03-Apr-13															
1C-17-YP1-218	Sub-base 220mm all carriageway areas (bituminous and setts)	6	19-Mar-13	27-Mar-13	0%	13-Nov-12	20-Nov-12															
1C-17-YP1-219	Kerbing	20	16-May-13	14-Jun-13	0%	08-Feb-13	07-Mar-13															
1C-17-YP1-460	Gullies	10	03-Jun-13	17-Jun-13	0%	25-Feb-13	08-Mar-13															
1C-17-YP1-242	Sub-base shape all carriageway areas	2	13-Jun-13	17-Jun-13	0%	07-Mar-13	08-Mar-13															
1C-17-YP1-224	Footpath Works	18	14-Jun-13	10-Jul-13	0%	08-Mar-13	03-Apr-13															
1C-17-YP1-256	225mm Base	4	20-Jun-13	26-Jun-13	0%	14-Mar-13	19-Mar-13															
1C-17-YP1-207	60mm Binder	2	26-Jun-13	28-Jun-13	0%	20-Mar-13	21-Mar-13															
1C-17-YP1-228	35mm Wearing Course	2	28-Jun-13	02-Jul-13	0%	22-Mar-13	25-Mar-13															

Date	Revision	Checked	Approved	Date	Revision	Checked	Approved
02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work
 Changed Works
 Rev 5 Milestone
 Revision 5
 Milestone
 Actual Work
 Changed Works
 Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

Recorded to 13 October 2012

Impacted on Programme following Mediation Revision 5

EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012													
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Finishes																					
1C-17-YP1-241	Signs / Street Furniture	10	20-May-13	03-Jul-13	0%	12-Feb-13	26-Mar-13														
1C-17-YP1-238	Sealant against concrete upstand	2	01-Jul-13	03-Jul-13	0%	25-Mar-13	26-Mar-13														
Traffic Signals																					
1C-17-YP1-273	Traffic Signals	8	14-Jun-13	26-Jun-13	0%	08-Mar-13	19-Mar-13														
Phase 3 inbound Ch 960 to 1027, outbound Ch 680 to 820 & Ch 865 to 1061																					
Phase 3.1 outbound Ch 865 to 1061																					
Excavation & Track Construction																					
1C-17-YP3.1-325	Installation of Noise & Vibration Mat (Ch 935 to 1095)	6	23-Oct-13	31-Oct-13	0%	24-Jun-13	01-Jul-13														
1C-17-YP3.1-264	Access for Track Laying	0	04-Nov-13		0%	04-Jul-13															
1C-17-TRCK-130	Set track (1x196m)(sleepers/rail)	8	04-Nov-13	14-Nov-13	0%	04-Jul-13	15-Jul-13														
1C-17-YP3.1-357	Welding & Grinding	6	07-Nov-13	15-Nov-13	0%	09-Jul-13	16-Jul-13														
1C-17-YP3.1-398	Drainage / Rail Connections	6	07-Nov-13	15-Nov-13	0%	09-Jul-13	16-Jul-13														
1C-17-YP3.1-349	Installation of IMU Boxes and Loops	6	07-Nov-13	15-Nov-13	0%	09-Jul-13	16-Jul-13														
1C-17-YP3.1-560	Final Rail Alignment - Check and Approve	6	08-Nov-13	18-Nov-13	0%	10-Jul-13	17-Jul-13														
1C-17-YP3.1-351	230mm Concrete Supporting Layer (+ cure lag)	6	12-Nov-13	20-Nov-13	0%	12-Jul-13	19-Jul-13														
Track Formation																					
1C-17-YP3.1-256	Plane Main Carriageway 250mm	3	24-Sep-13	27-Sep-13	0%	23-May-13	28-May-13														
1C-17-YP3.1-315	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	5	27-Sep-13	04-Oct-13	0%	29-May-13	04-Jun-13														
1C-17-YP3.1-326	Remove existing kerbs to store.	5	27-Sep-13	04-Oct-13	0%	29-May-13	04-Jun-13														
1C-17-YP3.1-347	Check suitability of formation (ongoing)	0	27-Sep-13		0%	29-May-13															
1C-17-YP3.1-388	Capping Layer to Adjacent Carriageway (600mm)	5	27-Sep-13	04-Oct-13	0%	29-May-13	04-Jun-13														
1C-17-YP3.1-339	Make good Formation with Type 1 (Ave 220mm)	3	03-Oct-13	08-Oct-13	0%	04-Jun-13	06-Jun-13														
Track Foundations																					
1C-17-YP3.1-184	Core/Cast OLE Pole Foundations	2	04-Oct-13	08-Oct-13	0%	05-Jun-13	06-Jun-13														
Track Inspection																					
1C-17-YP3.1-341	Carry out inspection and testing of Subgrade	1	10-Oct-13	11-Oct-13	0%	11-Jun-13	11-Jun-13														
1C-17-YP3.1-332	Blinding Concrete	2	11-Oct-13	15-Oct-13	0%	12-Jun-13	13-Jun-13														
1C-17-YP3.1-323	Place RC Improvement Slab (+ cure lag)	6	15-Oct-13	23-Oct-13	0%	14-Jun-13	21-Jun-13														
Drainage & Ducts																					
1C-17-YP3.1-570	Comms Ducts & Chambers	0	04-Oct-13		0%	05-Jun-13															
1C-17-YP3.1-361	Traction Ducts & Chambers	11	04-Oct-13	21-Oct-13	0%	05-Jun-13	19-Jun-13														
1C-17-YP3.1-550	Installation of IMU Drains and Cable Ducting	2	08-Oct-13	10-Oct-13	0%	07-Jun-13	10-Jun-13														
1C-17-YP3.1-342	Traffic Signal Ducts	7	17-Oct-13	28-Oct-13	0%	18-Jun-13	26-Jun-13														
1C-17-YP3.1-333	Lighting Ducts	21	17-Oct-13	15-Nov-13	0%	18-Jun-13	16-Jul-13														
Track Connections																					
1C-17-YP3.1-408	Outfall Connections	3	24-Sep-13	27-Sep-13	0%	23-May-13	28-May-13														
1C-17-YP3.1-269	Drainage to Discharge Points	14	27-Sep-13	17-Oct-13	0%	29-May-13	17-Jun-13														
Pavement Construction over tracks																					
1C-17-YP3.1-324	Concrete Upstand	8	20-Nov-13	03-Dec-13	0%	22-Jul-13	31-Jul-13														
1C-17-YP3.1-335	Setts	6	25-Nov-13	04-Dec-13	0%	25-Jul-13	01-Aug-13														
1C-17-YP3.1-336	Sealant to Rail Joint	5	04-Dec-13	10-Jan-14	0%	02-Aug-13	05-Sep-13														
Carriageway Construction																					

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work
 Changed Works
 Rev 5 Milestone
 Revision 5
 Milestone
 Actual Work
 Changed Works
 Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

Recorded to 13 October 2012

Impacted on Programme following Mediation Revision 5

EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012														
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1C-17-YP3.1-278	Sub-base 220mm all carriageway areas (bituminous and setts)	3	04-Oct-13	09-Oct-13	0%	05-Jun-13	07-Jun-13															
1C-17-YP3.1-279	Kerbing	10	20-Nov-13	06-Jan-14	0%	22-Jul-13	02-Aug-13															
1C-17-YP3.1-580	Gullies	5	28-Nov-13	07-Jan-14	0%	30-Jul-13	02-Sep-13															
1C-17-YP3.1-352	Sub-base shape all carriageway areas	1	06-Jan-14	07-Jan-14	0%	02-Sep-13	02-Sep-13															
1C-17-YP3.1-343	Traffic Signals	4	06-Jan-14	10-Jan-14	0%	02-Sep-13	05-Sep-13															
1C-17-YP3.1-334	Footpath Works	14	06-Jan-14	24-Jan-14	0%	02-Sep-13	19-Sep-13															
1C-17-YP3.1-362	Setts	2	07-Jan-14	09-Jan-14	0%	03-Sep-13	04-Sep-13															
1C-17-YP3.1-346	225mm Base	2	09-Jan-14	13-Jan-14	0%	05-Sep-13	06-Sep-13															
1C-17-YP3.1-237	60mm Binder	1	13-Jan-14	14-Jan-14	0%	09-Sep-13	09-Sep-13															
1C-17-YP3.1-288	35mm Wearing Course	1	14-Jan-14	15-Jan-14	0%	10-Sep-13	10-Sep-13															
Finishes		40	22-Nov-13	17-Jan-14	0%	24-Jul-13	12-Sep-13															
1C-17-YP3.1-371	Signs / Street Furniture	5	22-Nov-13	29-Nov-13	0%	24-Jul-13	30-Jul-13															
1C-17-YP3.1-298	Joint Sealing Compound to upstand	2	15-Jan-14	17-Jan-14	0%	11-Sep-13	12-Sep-13															
Phase 3.2 outbound Ch 680 to 820		103	27-Sep-13	19-Feb-14	0%	29-May-13	06-Nov-13															
Excavation & Track Construction		79	27-Sep-13	16-Jan-14	0%	29-May-13	03-Oct-13															
1C-17-YP3.2-226	Plane Main Carriageway 250mm	3	27-Sep-13	02-Oct-13	0%	29-May-13	31-May-13															
1C-17-YP3.2-245	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	5	02-Oct-13	09-Oct-13	0%	03-Jun-13	07-Jun-13															
1C-17-YP3.2-236	Remove existing kerbs to store.	5	02-Oct-13	09-Oct-13	0%	03-Jun-13	07-Jun-13															
1C-17-YP3.2-307	Check suitability of formation (ongoing)	0	02-Oct-13		0%	03-Jun-13																
1C-17-YP3.2-328	Capping Layer to Adjacent Carriageway (600mm)	5	02-Oct-13	09-Oct-13	0%	03-Jun-13	07-Jun-13															
1C-17-YP3.2-299	Make good Formation with Type 1 (Ave 220mm)	3	08-Oct-13	11-Oct-13	0%	07-Jun-13	11-Jun-13															
Subgrade		13	15-Oct-13	16-Oct-13	0%	14-Jun-13	14-Jun-13															
1C-17-YP3.2-251	Carry out inspection and testing of Subgrade	1	15-Oct-13	16-Oct-13	0%	14-Jun-13	14-Jun-13															
1C-17-YP3.2-252	Blinding Concrete	2	16-Oct-13	18-Oct-13	0%	17-Jun-13	18-Jun-13															
1C-17-YP3.2-253	Place RC Improvement Slab (+ cure lag)	6	23-Oct-13	31-Oct-13	0%	24-Jun-13	01-Jul-13															
Track Bed		13	31-Oct-13	08-Nov-13	0%	02-Jul-13	09-Jul-13															
1C-17-YP3.2-265	Installation of Noise & Vibration Mat (Ch 735 to Ch 795)	6	31-Oct-13	08-Nov-13	0%	02-Jul-13	09-Jul-13															
1C-17-YP3.2-234	Access for Track Laying	0	12-Nov-13		0%	12-Jul-13																
1C-17-TRCK-140	Set Cross over	10	14-Nov-13	28-Nov-13	0%	04-Sep-13	17-Sep-13															
1C-17-TRCK-110	Set track (1x140m)(sleepers/rail)	8	28-Nov-13	10-Jan-14	0%	18-Sep-13	27-Sep-13															
1C-17-YP3.2-317	Welding & Grinding	6	04-Dec-13	13-Jan-14	0%	23-Sep-13	30-Sep-13															
1C-17-YP3.2-338	Drainage / Rail Connections	6	04-Dec-13	13-Jan-14	0%	23-Sep-13	30-Sep-13															
1C-17-YP3.2-309	Installation of IMU Boxes and Loops	6	04-Dec-13	13-Jan-14	0%	23-Sep-13	30-Sep-13															
1C-17-YP3.2-480	Final Rail Alignment - Check and Approve	6	06-Jan-14	14-Jan-14	0%	24-Sep-13	01-Oct-13															
1C-17-YP3.2-271	230mm Concrete Supporting Layer (+ cure lag)	6	08-Jan-14	16-Jan-14	0%	26-Sep-13	03-Oct-13															
Drainage & Ducts		38	27-Sep-13	20-Nov-13	0%	29-May-13	19-Jul-13															
Ducts		11	09-Oct-13	24-Oct-13	0%	10-Jun-13	24-Jun-13															
1C-17-YP3.2-490	Comms Ducts & Chambers	0	09-Oct-13		0%	10-Jun-13																
1C-17-YP3.2-281	Traction Ducts & Chambers	11	09-Oct-13	24-Oct-13	0%	10-Jun-13	24-Jun-13															
1C-17-YP3.2-470	Installation of IMU Drains and Cable Ducting	2	11-Oct-13	15-Oct-13	0%	12-Jun-13	13-Jun-13															
1C-17-YP3.2-262	Traffic Signal Ducts	7	22-Oct-13	31-Oct-13	0%	21-Jun-13	01-Jul-13															
1C-17-YP3.2-263	Lighting Ducts	21	22-Oct-13	20-Nov-13	0%	21-Jun-13	19-Jul-13															

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

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 Changed Works
 Rev 5 Milestone
 Revision 5
 Milestone
 Actual Work
 Changed Works
 Remaining Work
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EDINBURGH TRAM NETWORK



24-Oct-12 17:40

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1C-17-YP3.2-348	Outfall Connections	3	27-Sep-13	02-Oct-13	0%	29-May-13	31-May-13															
1C-17-YP3.2-229	Drainage to Discharge Points	14	02-Oct-13	22-Oct-13	0%	03-Jun-13	20-Jun-13															
Pavement Construction over tracks		12	16-Jan-14	03-Feb-14	0%	04-Oct-13	21-Oct-13															
1C-17-YP3.2-284	Concrete Upstand	6	16-Jan-14	24-Jan-14	0%	04-Oct-13	11-Oct-13															
1C-17-YP3.2-275	Setts	4	21-Jan-14	27-Jan-14	0%	09-Oct-13	14-Oct-13															
1C-17-YP3.2-286	Sealant to Rail Joint	5	27-Jan-14	03-Feb-14	0%	15-Oct-13	21-Oct-13															
Carriageway Construction		95	09-Oct-13	19-Feb-14	0%	10-Jun-13	06-Nov-13															
1C-17-YP3.2-238	Sub-base 220mm all carriageway areas (bituminous and setts)	3	09-Oct-13	14-Oct-13	0%	10-Jun-13	12-Jun-13															
1C-17-YP3.2-239	Kerbing	10	16-Jan-14	30-Jan-14	0%	04-Oct-13	17-Oct-13															
1C-17-YP3.2-500	Gullies	5	24-Jan-14	31-Jan-14	0%	14-Oct-13	18-Oct-13															
1C-17-YP3.2-282	Sub-base shape all carriageway areas	1	30-Jan-14	31-Jan-14	0%	18-Oct-13	18-Oct-13															
1C-17-YP3.2-244	Footpath Works	14	30-Jan-14	19-Feb-14	0%	18-Oct-13	06-Nov-13															
1C-17-YP3.2-266	225mm Base	2	03-Feb-14	05-Feb-14	0%	22-Oct-13	23-Oct-13															
1C-17-YP3.2-217	60mm Binder	1	05-Feb-14	06-Feb-14	0%	24-Oct-13	24-Oct-13															
1C-17-YP3.2-248	35mm Wearing Course	1	06-Feb-14	07-Feb-14	0%	25-Oct-13	25-Oct-13															
Finishes		15	20-Jan-14	10-Feb-14	0%	08-Oct-13	28-Oct-13															
1C-17-YP3.2-291	Signs / Street Furniture	5	20-Jan-14	27-Jan-14	0%	08-Oct-13	14-Oct-13															
1C-17-YP3.2-258	Joint Sealing Compound to Concrete Upstand	1	07-Feb-14	10-Feb-14	0%	28-Oct-13	28-Oct-13															
Traffic Signals		4	30-Jan-14	05-Feb-14	0%	18-Oct-13	23-Oct-13															
1C-17-YP3.2-283	Traffic Signals	4	30-Jan-14	05-Feb-14	0%	18-Oct-13	23-Oct-13															
Phase 3.3 inbound Ch 960 to 1027		47	17-Jan-14	25-Mar-14	0%	13-Sep-13	18-Nov-13															
Excavation & Track Construction		26	17-Jan-14	24-Feb-14	0%	13-Sep-13	18-Oct-13															
1C-17-YP3.3-246	Plane Main Carriageway 250mm	1	17-Jan-14	20-Jan-14	0%	13-Sep-13	13-Sep-13															
1C-17-YP3.3-285	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	2	20-Jan-14	22-Jan-14	0%	16-Sep-13	17-Sep-13															
1C-17-YP3.3-296	Remove existing kerbs to store.	1	20-Jan-14	21-Jan-14	0%	16-Sep-13	16-Sep-13															
1C-17-YP3.3-327	Check suitability of formation (ongoing)	0	20-Jan-14		0%	16-Sep-13																
1C-17-YP3.3-358	Capping Layer to Adjacent Carriageway (600mm)	2	20-Jan-14	22-Jan-14	0%	16-Sep-13	17-Sep-13															
1C-17-YP3.3-319	Make good Formation with Type 1 (Ave 220mm)	1	22-Jan-14	23-Jan-14	0%	18-Sep-13	18-Sep-13															
1C-17-YP3.3-301	Carry out inspection and testing of Subgrade	1	24-Jan-14	27-Jan-14	0%	20-Sep-13	20-Sep-13															
1C-17-YP3.3-302	Blinding Concrete	1	27-Jan-14	28-Jan-14	0%	23-Sep-13	23-Sep-13															
1C-17-YP3.3-293	Place RC Improvement Slab (+ cure lag)	4	28-Jan-14	03-Feb-14	0%	24-Sep-13	27-Sep-13															
1C-17-YP3.3-295	Installation of Noise & Vibration Mat (Ch 935 to 1095)	4	03-Feb-14	07-Feb-14	0%	30-Sep-13	03-Oct-13															
1C-17-YP3.3-254	Access for Track Laying	0	11-Feb-14		0%	08-Oct-13																
1C-17-TRCK-120	Set track (1x67m)(sleepers/rail)	5	11-Feb-14	18-Feb-14	0%	08-Oct-13	14-Oct-13															
1C-17-YP3.3-337	Welding & Grinding	3	14-Feb-14	19-Feb-14	0%	11-Oct-13	15-Oct-13															
1C-17-YP3.3-368	Drainage / Rail Connections	3	14-Feb-14	19-Feb-14	0%	11-Oct-13	15-Oct-13															
1C-17-YP3.3-329	Installation of IMU Boxes and Loops	3	14-Feb-14	19-Feb-14	0%	11-Oct-13	15-Oct-13															
1C-17-YP3.3-520	Final Rail Alignment - Check and Approve	3	17-Feb-14	20-Feb-14	0%	14-Oct-13	16-Oct-13															
1C-17-YP3.3-311	230mm Concrete Supporting Layer (+ cure lag)	3	19-Feb-14	24-Feb-14	0%	16-Oct-13	18-Oct-13															
Drainage & Ducts		9	17-Jan-14	30-Jan-14	0%	13-Sep-13	25-Sep-13															

Date	Revision	Checked	Approved	Date	Revision	Checked	Approved
02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

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 Critical Remaining Work
 Changed Works
 Rev 5 Milestone
 Revision 5
 Milestone
 Actual Work
 Changed Works
 Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

Recorded to 13 October 2012

Impacted on Programme following Mediation Revision 5

EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012															
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
1C-17-YP3.3-378	Outfall Connections	1	17-Jan-14	20-Jan-14	0%	13-Sep-13	13-Sep-13																
1C-17-YP3.3-249	Drainage to Discharge Points	4	20-Jan-14	24-Jan-14	0%	16-Sep-13	19-Sep-13																
Tracks																							
1C-17-YP3.3-530	Traction Ducts & Chambers	0	22-Jan-14		0%	18-Sep-13																	
1C-17-YP3.3-321	Comms Ducts & Chambers	4	22-Jan-14	28-Jan-14	0%	18-Sep-13	23-Sep-13																
1C-17-YP3.3-510	Installation of IMU Drains and Cable Ducting	1	23-Jan-14	24-Jan-14	0%	19-Sep-13	19-Sep-13																
1C-17-YP3.3-312	Traffic Signal Ducts	4	24-Jan-14	30-Jan-14	0%	20-Sep-13	25-Sep-13																
1C-17-YP3.3-303	Lighting Ducts	4	24-Jan-14	30-Jan-14	0%	20-Sep-13	25-Sep-13																
Pavement Construction over tracks																							
1C-17-YP3.3-304	Concrete Upstand	5	24-Feb-14	03-Mar-14	0%	21-Oct-13	25-Oct-13																
1C-17-YP3.3-305	Setts	3	27-Feb-14	04-Mar-14	0%	24-Oct-13	28-Oct-13																
1C-17-YP3.3-306	Rail Joint Sealant	5	04-Mar-14	11-Mar-14	0%	29-Oct-13	04-Nov-13																
Carriageway Construction																							
1C-17-YP3.3-258	Sub-base 220mm all carriageway areas (bituminous and setts)	2	22-Jan-14	24-Jan-14	0%	18-Sep-13	19-Sep-13																
1C-17-YP3.3-259	Kerbing	2	24-Feb-14	26-Feb-14	0%	21-Oct-13	22-Oct-13																
1C-17-YP3.3-540	Gullies	2	25-Feb-14	27-Feb-14	0%	22-Oct-13	23-Oct-13																
1C-17-YP3.3-322	Sub-base shape all carriageway areas	1	26-Feb-14	27-Feb-14	0%	23-Oct-13	23-Oct-13																
1C-17-YP3.3-313	Traffic Signals	4	26-Feb-14	04-Mar-14	0%	23-Oct-13	28-Oct-13																
1C-17-YP3.3-314	Footpath Works	5	26-Feb-14	05-Mar-14	0%	23-Oct-13	29-Oct-13																
1C-17-YP3.3-324	Setts	5	27-Feb-14	06-Mar-14	0%	24-Oct-13	30-Oct-13																
1C-17-YP3.3-316	225mm Base	2	10-Mar-14	12-Mar-14	0%	04-Nov-13	05-Nov-13																
1C-17-YP3.3-227	60mm Binder	1	12-Mar-14	13-Mar-14	0%	06-Nov-13	06-Nov-13																
1C-17-YP3.3-268	35mm Wearing Course	1	13-Mar-14	14-Mar-14	0%	07-Nov-13	07-Nov-13																
Finishes																							
1C-17-YP3.3-331	Signs / Street Furniture	2	26-Feb-14	28-Feb-14	0%	23-Oct-13	24-Oct-13																
1C-17-YP3.3-288	Carriageway Joint Sealing Compound to upstand	2	14-Mar-14	18-Mar-14	0%	08-Nov-13	11-Nov-13																
Commissioning & Testing																							
1C-17-YP3.3-278	Commissioning & Testing	5	18-Mar-14	25-Mar-14	0%	12-Nov-13	18-Nov-13																
Traffic Lights & Points Machine																							
1C-17D-SIGN-70	point machine mechanical set up	10	28-Nov-13	13-Dec-13	0%	18-Sep-13	01-Oct-13																
1C-17D-SIGN-80	point machine mechanical set up	10	13-Dec-13	10-Jan-14	0%	02-Oct-13	15-Oct-13																
1C-17F-JNCS-60	installation of traffic light control - Junction 26	18	30-Jan-14	25-Feb-14	0%	26-Sep-13	21-Oct-13																
1C-17H-JNCS-60	installation of traffic light control - Junction 27 part1	3	25-Feb-14	28-Feb-14	0%	22-Oct-13	24-Oct-13																
1C-17I-JNCS-60	installation of traffic light control - Junction 27 part2	4	28-Feb-14	06-Mar-14	0%	25-Oct-13	30-Oct-13																
1C-17J-JNCS-60	installation of traffic light control - Junction 28 part1	4	06-Mar-14	12-Mar-14	0%	31-Oct-13	05-Nov-13																
Phase 2 outbound Ch 820 to 865																							
Traffic Management & Site Establishment																							
1C-17-YP2-189	York Place TM enabling Works	4	03-Jul-13	09-Jul-13	0%	27-Mar-13	02-Apr-13																
1C-17-YP2-292	Erect Pedestrian Barrier	1	09-Jul-13	10-Jul-13	0%	03-Apr-13	03-Apr-13																
1C-17-YP2-213	Site Compound & Site Clearance	2	09-Jul-13	11-Jul-13	0%	03-Apr-13	04-Apr-13																
1C-17-YP2-294	Investigate services / outfall positions / inlet-outlet positions / levels	1	10-Jul-13	11-Jul-13	0%	04-Apr-13	04-Apr-13																
Excavation & Track Construction																							
OLE Foundations																							
Excavation																							
1C-17-YP2-226	Plane Main Carriageway 250mm	1	10-Jul-13	11-Jul-13	0%	04-Apr-13	04-Apr-13																

Date	Revision	Checked	Approved	Date	Revision	Checked	Approved
02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
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EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012														
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1C-17-YP2-245	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	1	11-Jul-13	12-Jul-13	0%	05-Apr-13	05-Apr-13															
1C-17-YP2-236	Remove existing kerbs to store.	1	11-Jul-13	12-Jul-13	0%	05-Apr-13	05-Apr-13															
1C-17-YP2-307	Check suitability of formation (ongoing)	0	11-Jul-13		0%	05-Apr-13																
1C-17-YP2-328	Capping Layer to Adjacent Carriageway (600mm)	1	11-Jul-13	12-Jul-13	0%	05-Apr-13	05-Apr-13															
1C-17-YP2-299	Make good Formation with Type 1 (Ave 220mm)	1	12-Jul-13	15-Jul-13	0%	08-Apr-13	08-Apr-13															
Trackform		6	16-Jul-13	24-Jul-13	0%	10-Apr-13	17-Apr-13															
1C-17-YP2-251	Carry out inspection and testing of Subgrade	1	16-Jul-13	17-Jul-13	0%	10-Apr-13	10-Apr-13															
1C-17-YP2-252	Blinding Concrete	1	17-Jul-13	18-Jul-13	0%	11-Apr-13	11-Apr-13															
1C-17-YP2-253	Place RC Improvement Slab (+ cure lag)	4	18-Jul-13	24-Jul-13	0%	12-Apr-13	17-Apr-13															
Track Laying		35	26-Jul-13	13-Sep-13	0%	22-Apr-13	13-May-13															
1C-17-YP2-234	Access for Track Laying	0	26-Jul-13		0%	22-Apr-13																
1C-17-YP2-265	Installation of Noise & Vibration Mat (if reqd)	0	26-Jul-13		0%	22-Apr-13																
1C-17-TRCK-100	Set track (1x45m)(sleepers/rail)	5	26-Jul-13	02-Aug-13	0%	22-Apr-13	26-Apr-13															
1C-17-YP2-317	Welding & Grinding	3	31-Jul-13	02-Sep-13	0%	25-Apr-13	29-Apr-13															
1C-17-YP2-338	Drainage / Rail Connections	3	31-Jul-13	02-Sep-13	0%	25-Apr-13	29-Apr-13															
1C-17-YP2-309	Installation of IMU Boxes and Loops	3	31-Jul-13	02-Sep-13	0%	25-Apr-13	29-Apr-13															
1C-17-YP2-480	Final Rail Alignment - Check and Approve	3	01-Aug-13	03-Sep-13	0%	26-Apr-13	30-Apr-13															
1C-17-YP2-271	230mm Concrete Supporting Layer (+ cure lag)	3	02-Sep-13	05-Sep-13	0%	30-Apr-13	02-May-13															
1C-17-YP2-286	Sealant to Rail Joint	1	12-Sep-13	13-Sep-13	0%	13-May-13	13-May-13															
Drainage & Ducts		4	11-Jul-13	17-Jul-13	0%	05-Apr-13	10-Apr-13															
Ducts		3	12-Jul-13	17-Jul-13	0%	08-Apr-13	10-Apr-13															
1C-17-YP2-490	Comms Ducts & Chambers	0	12-Jul-13		0%	08-Apr-13																
1C-17-YP2-281	Traction Ducts & Chambers	2	12-Jul-13	16-Jul-13	0%	08-Apr-13	09-Apr-13															
1C-17-YP2-470	Installation of IMU Drains and Cable Ducting	1	15-Jul-13	16-Jul-13	0%	09-Apr-13	09-Apr-13															
1C-17-YP2-262	Traffic Signal Ducts	2	15-Jul-13	17-Jul-13	0%	09-Apr-13	10-Apr-13															
1C-17-YP2-263	Lighting Ducts	2	15-Jul-13	17-Jul-13	0%	09-Apr-13	10-Apr-13															
Drainage		2	11-Jul-13	15-Jul-13	0%	05-Apr-13	08-Apr-13															
1C-17-YP2-348	Outfall Connections	1	11-Jul-13	12-Jul-13	0%	05-Apr-13	05-Apr-13															
1C-17-YP2-229	Drainage to Discharge Points	2	11-Jul-13	15-Jul-13	0%	05-Apr-13	08-Apr-13															
Pavement Construction over tracks		5	05-Sep-13	12-Sep-13	0%	03-May-13	10-May-13															
1C-17-YP2-284	Concrete Upstand	4	05-Sep-13	11-Sep-13	0%	03-May-13	09-May-13															
1C-17-YP2-275	Setts	2	10-Sep-13	12-Sep-13	0%	09-May-13	10-May-13															
Carriageway Construction		52	12-Jul-13	24-Sep-13	0%	08-Apr-13	22-May-13															
1C-17-YP2-238	Sub-base 220mm all carriageway areas (bituminous and setts)	1	12-Jul-13	15-Jul-13	0%	08-Apr-13	08-Apr-13															
1C-17-YP2-239	Kerbing	1	05-Sep-13	06-Sep-13	0%	03-May-13	03-May-13															
1C-17-YP2-500	Gullies	1	06-Sep-13	09-Sep-13	0%	07-May-13	07-May-13															
1C-17-YP2-282	Sub-base shape all carriageway areas	1	06-Sep-13	09-Sep-13	0%	07-May-13	07-May-13															
1C-17-YP2-266	225mm Base	1	18-Sep-13	19-Sep-13	0%	17-May-13	17-May-13															
1C-17-YP2-217	60mm Binder	1	19-Sep-13	20-Sep-13	0%	20-May-13	20-May-13															
1C-17-YP2-248	35mm Wearing Course	2	20-Sep-13	24-Sep-13	0%	21-May-13	22-May-13															
Finishes		1	09-Sep-13	10-Sep-13	0%	08-May-13	08-May-13															
1C-17-YP2-291	Signs / Street Furniture	1	09-Sep-13	10-Sep-13	0%	08-May-13	08-May-13															
Traffic Signals		1	06-Sep-13	09-Sep-13	0%	07-May-13	07-May-13															
1C-17-YP2-283	Traffic Signals	1	06-Sep-13	09-Sep-13	0%	07-May-13	07-May-13															
Picardy Place Temporary Tram Stop		137	04-Apr-13	14-Oct-13	0%	26-Nov-12	12-Jun-13															

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18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

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1C-17-TRMS-90	Civil Engineering And Building Works	65	04-Apr-13	08-Jul-13	0%	28-Nov-12	01-Apr-13															
1C-17-TRMS-20	Order REC Supply	0	18-Apr-13		0%	14-Jan-13																
1C-17-TRMS-30	Access for visual inspection for E&M Tram Stop installation (01C Picardy Place)	0	16-May-13		0%	07-Feb-13																
1C-17-TRMS-40	Deliver and Install Shelter	10	03-Jun-13	17-Jun-13	0%	25-Feb-13	08-Mar-13															
1C-17-TRMS-31	Access for E&M Tram Stop installation (01C Picardy Place)	0	17-Jun-13		0%	11-Mar-13																
1C-17-TRMS-45	Deliver and Install cubicle	10	17-Jun-13	01-Jul-13	0%	11-Mar-13	22-Mar-13															
1C-17-TRMS-50	Install LV Power Supply and LV Power Equipment	25	01-Jul-13	02-Sep-13	0%	25-Mar-13	29-Apr-13															
1C-17-TRMS-70	Install Telecon Equipment	20	02-Sep-13	30-Sep-13	0%	30-Apr-13	29-May-13															
1C-17-TRMS-60	Install Station Control Equipment + AFC Equipment	25	02-Sep-13	07-Oct-13	0%	30-Apr-13	05-Jun-13															
1C-17-TRMS-80	Package Test Tramstop	5	07-Oct-13	14-Oct-13	0%	06-Jun-13	12-Jun-13															
Cathedral SubStation		162	03-Sep-12 A	11-Dec-13	2%	28-Nov-12	14-Aug-13															
1C-17-SUBS-90	Civil Engineering and Building Works	65	03-Sep-12 A	03-Jul-13	5%	28-Nov-12	01-Apr-13															
1C-17-SUBS-30	Access for visual inspection for E&M substation installation (01C Cathedral)	0	04-Jun-13		0%	28-Feb-13																
1C-17-SUBS-100	cable duct for Power Infeed	5	04-Jun-13	11-Jun-13	0%	28-Feb-13	07-Mar-13															
1C-17-SUBS-31	Access for E&M substation installation (01C Cathedral)	0	03-Jul-13		0%	02-Apr-13																
1C-17-SUBS-45	Install HV Power Supply and Equipment (SP)	20	03-Jul-13	31-Jul-13	0%	02-Apr-13	29-Apr-13															
1C-17-SUBS-50	Install LV Power Supply and LV Power Equipment	15	31-Jul-13	18-Sep-13	0%	30-Apr-13	21-May-13															
1C-17-SUBS-55	Energisation Scottish Power	0	11-Sep-13		0%	15-May-13																
1C-17-SUBS-40	Power Infeed from Public Net available inc HV cable	0	12-Sep-13		0%	16-May-13																
1C-17-SUBS-70	Install Telecom and Scada	15	18-Sep-13	09-Oct-13	0%	22-May-13	12-Jun-13															
1C-17-SUBS-60	Installation of TPS Equipment	30	09-Oct-13	20-Nov-13	0%	13-Jun-13	24-Jul-13															
1C-17-SUBS-80	Testing and Commissioning	14	20-Nov-13	11-Dec-13	0%	25-Jul-13	14-Aug-13															
St Andrews Square (inc.) to Pincus Street West (exc.)		413	31-Mar-11 A	13-May-13	63.48%	10-Jan-12	26-Oct-12															
Road & Track Works		413	31-Mar-11 A	13-May-13	63.48%	10-Jan-12	26-Oct-12															
St Andrews Square Ch 1027 to 1171		413	01-Jun-11 A	13-May-13	63.48%	10-Jan-12	26-Oct-12															
Constraints / Procedures / Documentation / Approvals		15	03-Oct-11 A	10-Jan-12 A	100%	10-Jan-12	31-Jan-12															
1C-16-SAS-240	Request Permit to Commence Work	0	03-Oct-11 A		100%	31-Jan-12																
1C-16-SAS-250	Request TTRO's	0	12-Dec-11 A		100%	24-Jan-12																
1C-16-SAS-230	Apply for 3rd Party Licence	0	10-Jan-12 A		100%	10-Jan-12																
1C-16-SAS-210	Prepare Method Statements & Risk Assessment	0	10-Jan-12 A		100%	10-Jan-12																
1C-16-SAS-220	Stakeholder Notifications (including Traffic Management)	0	10-Jan-12 A		100%	10-Jan-12																
Traffic Management & Site Establishment		100	19-Dec-11 A	17-Oct-12	97.6%	07-Feb-12	29-Feb-12															
1C-16-SAS-169	St Andrews Square TM enabling Works	5	19-Dec-11 A	06-Jan-12 A	100%	07-Feb-12	13-Feb-12															
1C-16-SAS-262	Erect Pedestrian Barrier	1	07-Jan-12 A	08-Jan-12 A	100%	14-Feb-12	14-Feb-12															
1C-16-SAS-254	Investigate services / outfall positions / inlet-outlet positions / levels	4	02-Apr-12 A	02-Apr-12 A	100%	15-Feb-12	20-Feb-12															
Site Compound & Clearance		100	09-Jan-12 A	17-Oct-12	97.6%	14-Feb-12	29-Feb-12															
1C-16-SAS-193	Site Compound & Site Clearance	12	09-Jan-12 A	17-Oct-12	80%	14-Feb-12	29-Feb-12															
1C-16-SAS1-193-D1	Out of Sequence Working	0	09-Jan-12 A	15-Oct-12	0%																	
1C-16-SAS1-193-D2	Awaiting VE Scope	0	15-Mar-12 A	15-Oct-12	0%																	
Phase 1 - Inbound Ch 1027 to 1171		294	01-Jun-11 A	26-Nov-12	89.76%	15-Feb-12	22-May-12															
Excavation & Track Construction		266	09-Jan-12 A	29-Oct-12	95.94%	15-Feb-12	17-Apr-12															
Excavation		266	09-Jan-12 A	18-Oct-12	98.5%	15-Feb-12	02-Mar-12															
1C-16-SAS1-267	Check suitability of formation (ongoing)	0	22-Feb-12 A		100%	20-Feb-12																

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plane Main Carriageway								22-Jun-12 A, Plane Main Carriageway											
1C-16-SAS1-186	Plane Main Carriageway 250mm	3	09-Jan-12 A	22-Jun-12 A	100%	15-Feb-12	17-Feb-12	Plane Main Carriageway 250mm											
1C-16-SAS1-186-D1	Service Investigations by T&T	0	09-Jan-12 A	22-Jun-12 A	100%			Service Investigations by T&T											
Excavation								15-Oct-12, Excavation											
1C-16-SAS1-195	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	4	22-Feb-12 A	15-Oct-12	85%	20-Feb-12	23-Feb-12	Excavate to Formation											
1C-16-SAS1-195-D1	Service Investigations by T&T	0	24-Feb-12 A	08-Mar-12 A	100%			Service Investigations by T&T											
1C-16-SAS1-195-D2	Service Investigations by T&T	0	28-Feb-12 A	09-Mar-12 A	100%			Service Investigations by T&T											
1C-16-SAS1-195-D3	Design Change to OLE Bases	0	29-Feb-12 A	02-Mar-12 A	100%			Design Change to OLE Bases											
1C-16-SAS1-195-D4	T&T hand over north area of site to Crummock	0	09-Mar-12 A	15-Mar-12 A	100%			T&T hand over north area of site to Crummock											
1C-16-SAS1-195-D5	BBUK instruction to cease work on 9/03/12	0	09-Mar-12 A	15-Mar-12 A	100%			BBUK instruction to cease work on 9/03/12											
1C-16-SAS1-195-D6	BBUK instruction to commence track work	0	15-Mar-12 A	21-Mar-12 A	100%			BBUK instruction to commence track work											
1C-16-SAS1-195-D10	Awaiting VE Scope	0	15-Mar-12 A	15-Oct-12	0%			Awaiting VE Scope											
1C-16-SAS1-195-D7	Excavation halted due to virgin media duct	0	23-Mar-12 A	28-Mar-12 A	100%			Excavation halted due to virgin media duct											
1C-16-SAS1-195-D8	T&T continue to occupy areas of site and compound	0	29-Mar-12 A	04-Jun-12 A	100%			T&T continue to occupy areas of site and compound											
1C-16-SAS1-195-D9	Work Stopped due to utilities conflicting with formation level	0	02-Apr-12 A	06-Jun-12 A	100%			Work Stopped due to utilities conflicting with formation level											
Remove existing kerbs								17-Oct-12, Remove Ex											
1C-16-SAS1-196	Remove existing kerbs to store.	4	23-Feb-12 A	17-Oct-12	25%	20-Feb-12	23-Feb-12	Remove existing kerbs											
1C-16-SAS1-196-D1	Awaiting VE Scope	0	15-Mar-12 A	15-Oct-12	0%			Awaiting VE Scope											
Capping Layer								18-Oct-12, Capping La											
1C-16-SAS1-268	Capping Layer to Adjacent Carriageway (600mm)	4	15-Oct-12	18-Oct-12	0%	20-Feb-12	23-Feb-12	Capping Layer to Adjac											
Service Diversion Works								17-Oct-12, Make Good											
1C-16-SAS1-259-D1	Service Diversion Works by T&T	0	24-Feb-12 A	27-Mar-12 A	100%			Service Diversion Works by T&T											
1C-16-SAS1-259-D3	Awaiting VE Scope	0	15-Mar-12 A	15-Oct-12	0%			Awaiting VE Scope											
1C-16-SAS1-259	Make good Formation with Type 1 (Ave 220mm)	2	22-Mar-12 A	17-Oct-12	95%	01-Mar-12	02-Mar-12	Make good Formation v											
1C-16-SAS1-259-D2	Works Commenced Out of Sequence	0	22-Mar-12 A	06-Jun-12 A	100%			Works Commenced Out of Sequence											
1C-16-SAS1-259-D4	North Clyde St Lane Access	0	06-Jun-12 A	15-Oct-12	0%			North Clyde St Lane Acc											
OLE Foundations								19-Oct-12, OLE Found											
1C-16-SAS1-164-D1	Delayed Start due to revised design	0	24-Feb-12 A	05-Mar-12 A	100%			Delayed Start due to revised design											
1C-16-SAS1-164	Core/Cast OLE Pole Foundations	3	28-Feb-12 A	19-Oct-12	80%	24-Feb-12	28-Feb-12	Core/Cast OLE Pole F											
1C-16-SAS1-164-D2	Diversion of Utilities to 4 pile cap locations (bases now require redesign to avoid utilities)	0	20-Mar-12 A	26-Mar-12 A	100%			Diversion of Utilities to 4 pile cap locations (bases now require redesign to avoid utilities)											
1C-16-SAS1-164-D3	Delay to Piling awaiting complete design	0	31-May-12 A	15-Oct-12	0%			Delay to Piling awaiting c											
1C-16-SAS1-164-D4	T&T in possession Ch 1027 to 1080	0	20-Jul-12 A	24-Aug-12 A	100%			T&T in possession Ch 1027 to 1080											
Trackform								18-Oct-12, Trackform											
1C-16-SAS1-191-D1	Service Investigation Works by T&T	0	01-Mar-12 A	06-Jun-12 A	100%			25-Jun-12 A, Carry Out Inspection & Testing of Subgrade											
1C-16-SAS1-191	Carry out inspection and testing of Subgrade	1	21-Mar-12 A	25-Jun-12 A	100%	07-Mar-12	07-Mar-12	Carry out inspection and testing of Subgrade											
Blinding								15-Oct-12, Blinding											
1C-16-SAS1-192-D1	Service Investigation Works by T&T	0	02-Mar-12 A	21-Mar-12 A	100%			Service Investigation Works by T&T											
1C-16-SAS1-192-D2	T&T in possession of site to install drainage	0	02-Mar-12 A	08-May-12 A	100%			T&T in possession of site to install drainage											
1C-16-SAS1-192	Blinding Concrete	2	23-Mar-12 A	08-Oct-12 A	100%	08-Mar-12	09-Mar-12	Blinding Concrete											
1C-16-SAS1-192-D3	T&T occupy site	0	16-May-12 A	24-May-12 A	100%			T&T occupy site											
1C-16-SAS1-192-D4	Out of Sequence Working	0	25-May-12 A	15-Oct-12	0%			Out of Sequence Workin											
Site Investigations								18-Oct-12, Place RC S											
1C-16-SAS1-203-D1	Site Investigations by T&T	0	06-Mar-12 A	26-Mar-12 A	100%			Site Investigations by T&T											
1C-16-SAS1-203	Place RC Improvement Slab (+ cure lag)	5	26-Mar-12 A	18-Oct-12	90%	12-Mar-12	16-Mar-12	Place RC Improvemen											

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16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

- Remaining Level of Effort
- Changed Works
- Revision 5
- Actual Work
- Remaining Work
- Critical Remaining Work
- Rev 5 Milestone
- Milestone
- Changed Works
- Summary

DEPARTURES TO PRICING ASSUMPTIONS

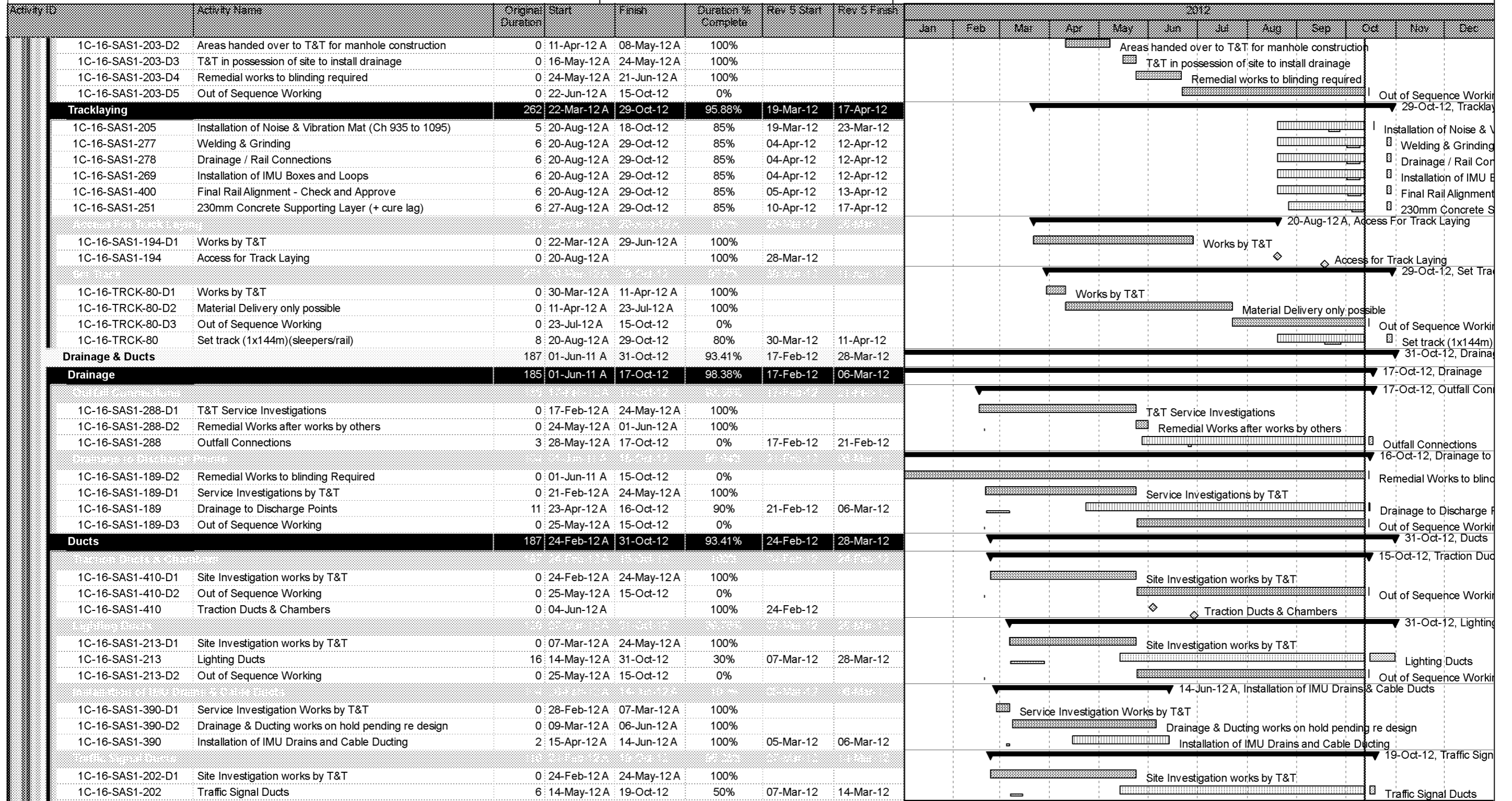
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EDINBURGH TRAM NETWORK



24-Oct-12 17:40



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06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
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24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012												
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1C-16-SAS1-202-D2	Out of Sequence Working	0	25-May-12 A	15-Oct-12	0%															
1C-16-SAS1-201-D1	Site Investigation works by T&T	0	24-Feb-12 A	24-May-12 A	100%															
1C-16-SAS1-201	Comms Ducts & Chambers	9	14-May-12 A	22-Oct-12	80%	24-Feb-12	07-Mar-12													
1C-16-SAS1-201-D2	Out of Sequence Working	0	25-May-12 A	15-Oct-12	0%															
Pavement Construction over tracks		281	19-Apr-12 A	09-Nov-12	93.21%	19-Apr-12	30-Apr-12													
Setts		278	19-Apr-12 A	06-Nov-12	94.21%	19-Apr-12	25-Apr-12													
1C-16-SAS1-223-D1	Site Occupied by T&T	0	19-Apr-12 A	15-Oct-12	0%															
1C-16-SAS1-223	Setts	5	30-Oct-12	06-Nov-12	0%	19-Apr-12	25-Apr-12													
124mm Binder		279	25-Apr-12 A	07-Nov-12	93.88%	25-Apr-12	26-Apr-12													
1C-16-SAS1-264-D1	Site Occupied by T&T	0	25-Apr-12 A	15-Oct-12	0%															
1C-16-SAS1-264	124mm Binder	2	05-Nov-12	07-Nov-12	0%	25-Apr-12	26-Apr-12													
35mm Wearing Course		280	27-Apr-12 A	08-Nov-12	93.54%	27-Apr-12	27-Apr-12													
1C-16-SAS1-245-D1	Site Occupied by T&T	0	27-Apr-12 A	15-Oct-12	0%															
1C-16-SAS1-245	35mm Wearing Course	1	07-Nov-12	08-Nov-12	0%	27-Apr-12	27-Apr-12													
15mm Surface Treatment		281	30-Apr-12 A	09-Nov-12	93.21%	30-Apr-12	30-Apr-12													
1C-16-SAS1-266-D1	Site Occupied by T&T	0	30-Apr-12 A	15-Oct-12	0%															
1C-16-SAS1-266	15mm Surface Treatment	1	08-Nov-12	09-Nov-12	0%	30-Apr-12	30-Apr-12													
Carriageway Construction		294	24-Feb-12 A	26-Nov-12	89.76%	24-Feb-12	22-May-12													
Sub base		269	24-Feb-12 A	23-Oct-12	97.4%	24-Feb-12	28-Feb-12													
1C-16-SAS1-198-D1	Site Occupied by T&T	0	24-Feb-12 A	15-Oct-12	0%															
1C-16-SAS1-198	Sub-base 220mm all carriageway areas (bituminous and setts)	3	19-Oct-12	23-Oct-12	0%	24-Feb-12	28-Feb-12													
Kerbing		280	18-Apr-12 A	07-Nov-12	93.89%	18-Apr-12	01-May-12													
1C-16-SAS1-199-D1	Site Occupied by T&T	0	18-Apr-12 A	15-Oct-12	0%															
1C-16-SAS1-199	Kerbing	10	02-Oct-12 A	07-Nov-12	30%	18-Apr-12	01-May-12													
Gullies		280	26-Apr-12 A	08-Nov-12	93.54%	26-Apr-12	02-May-12													
1C-16-SAS1-420-D1	Site Occupied by T&T	0	26-Apr-12 A	15-Oct-12	0%															
1C-16-SAS1-420	Gullies	5	01-Nov-12	08-Nov-12	0%	26-Apr-12	02-May-12													
Sub base Shape to carriageway areas		280	02-May-12 A	08-Nov-12	93.54%	02-May-12	02-May-12													
1C-16-SAS1-212-D1	Site Occupied by T&T	0	02-May-12 A	15-Oct-12	0%															
1C-16-SAS1-212	Sub-base shape all carriageway areas	1	07-Nov-12	08-Nov-12	0%	02-May-12	02-May-12													
Traffic Signals		4	07-Nov-12	13-Nov-12	0%	02-May-12	08-May-12													
1C-16-SAS1-253	Traffic Signals	4	07-Nov-12	13-Nov-12	0%	02-May-12	08-May-12													
Footpath Works		294	02-May-12 A	23-Nov-12	90.13%	02-May-12	22-May-12													
1C-16-SAS1-204-D1	Site Occupied by T&T	0	02-May-12 A	15-Oct-12	0%															
1C-16-SAS1-204	Footpath Works	14	08-Oct-12 A	23-Nov-12	15%	02-May-12	22-May-12													
Setts		292	02-May-12 A	26-Nov-12	89.7%	02-May-12	21-May-12													
1C-16-SAS1-215-D1	Site Occupied by T&T	0	02-May-12 A	15-Oct-12	0%															
1C-16-SAS1-215	Setts	13	07-Nov-12	26-Nov-12	0%	02-May-12	21-May-12													
225mm base		285	09-May-12 A	15-Nov-12	91.9%	09-May-12	10-May-12													
1C-16-SAS1-420-D2	Site Occupied by T&T	0	09-May-12 A	15-Oct-12	0%															
1C-16-SAS1-246	225mm Base	2	13-Nov-12	15-Nov-12	0%	09-May-12	10-May-12													
60mm Binder		286	11-May-12 A	16-Nov-12	91.58%	11-May-12	11-May-12													
1C-16-SAS1-420-D3	Site Occupied by T&T	0	11-May-12 A	15-Oct-12	0%															
1C-16-SAS1-197	60mm Binder	1	15-Nov-12	16-Nov-12	0%	11-May-12	11-May-12													

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Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

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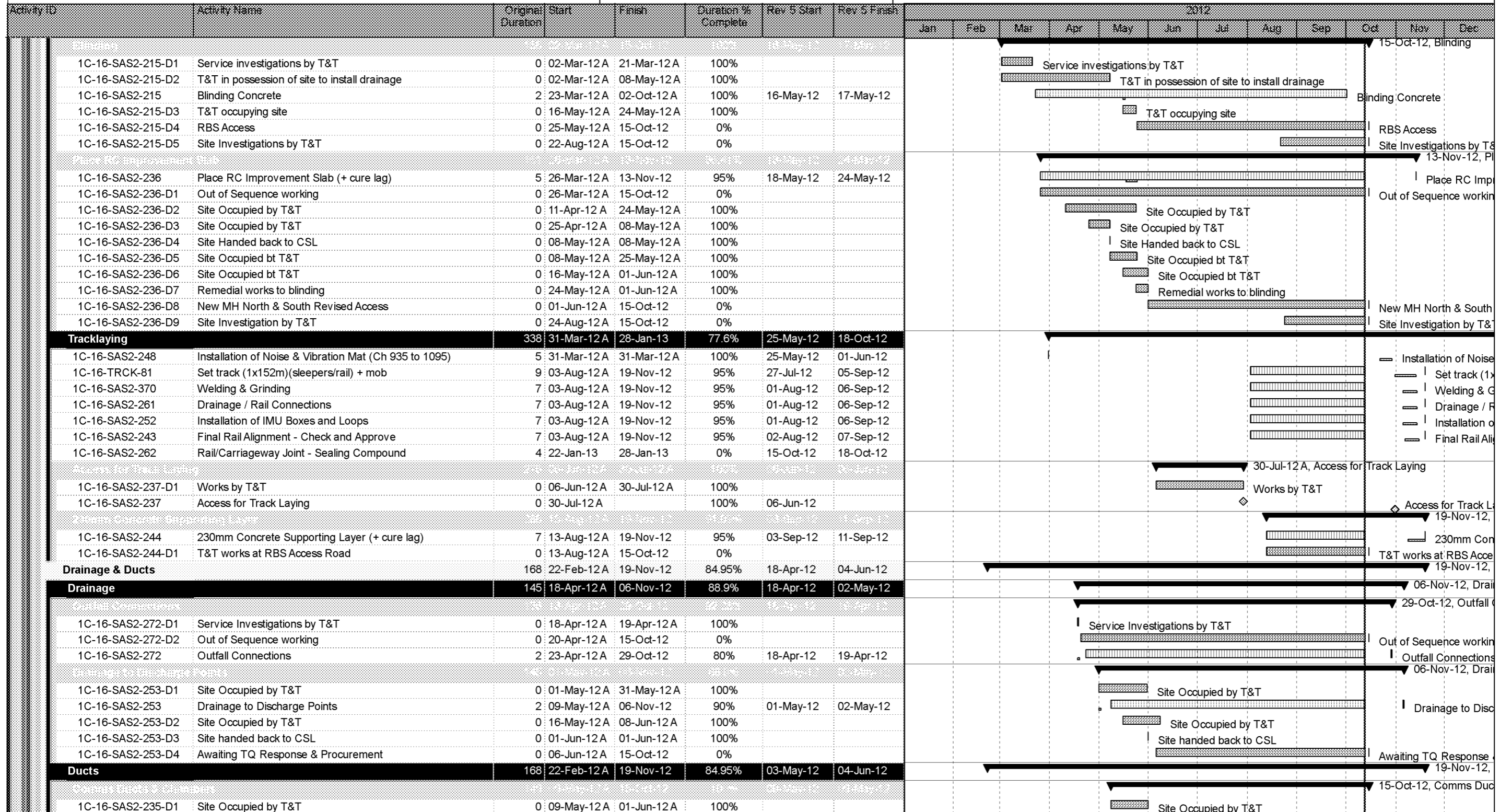
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24-Oct-12 17:40



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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1C-16-SAS2-264	Signs / Street Furniture	5	21-Nov-12	28-Nov-12	0%	14-Sep-12	20-Sep-12															
Traffic Signals & OHLE		16	11-Jan-13	04-Feb-13	0%	04-Oct-12	25-Oct-12															
1C-17K-JNCS-70	installation of traffic light control - Junction 29	11	11-Jan-13	28-Jan-13	0%	04-Oct-12	18-Oct-12															
1C-16-SAS-243	OLE Wall Fixings (16nr) South-North St Andrew St	16	11-Jan-13	04-Feb-13	0%	04-Oct-12	25-Oct-12															
1C-17K-JNCS-60	installation of traffic light control - Junction 28 part2	4	28-Jan-13	01-Feb-13	0%	19-Oct-12	24-Oct-12															
Commissioning and Testing		0	13-May-13	13-May-13	0%	26-Oct-12	26-Oct-12															
1C-16-SAS-333	Commissioning and Testing	0	13-May-13		0%	26-Oct-12																
St Andrews Sq. North		83	22-Oct-12	14-Feb-13	0%	08-Mar-12	04-Jun-12															
1C-16-TRCK-180	Roadworks & Hardlandscaping	60	22-Oct-12	14-Feb-13	0%	08-Mar-12	04-Jun-12															
St Andrews Sq. South		62	14-Feb-13	13-May-13	0%	05-Jun-12	24-Sep-12															
1C-16-TRCK-190	Road works & Hardlandscaping	60	14-Feb-13	13-May-13	0%	05-Jun-12	24-Sep-12															
St Andrews Sq. West		0			0%																	
South St Andrews / Waverley Junction St. Ch 1150 to 1370		354	31-Mar-11 A	06-Mar-13	70.91%	10-Jan-12	25-Oct-12															
Constraints / Procedures / Documentation / Approvals		15	03-Oct-11 A	10-Jan-12 A	100%	10-Jan-12	31-Jan-12															
1C-16A-SAS-290	Request Permit to Commence Work	0	03-Oct-11 A		100%	31-Jan-12																
1C-16A-SAS-300	Request TTRO's	0	12-Dec-11 A		100%	24-Jan-12																
1C-16A-SAS-260	Prepare Method Statements & Risk Assessment	0	10-Jan-12 A		100%	10-Jan-12																
1C-16A-SAS-270	Stakeholder Notifications (including Traffic Management))	0	10-Jan-12 A		100%	10-Jan-12																
1C-16A-SAS-280	Apply for 3rd Party Licence	0	10-Jan-12 A		100%	10-Jan-12																
Traffic Management		243	03-Oct-11 A	03-Mar-12 A	100%	07-Feb-12	03-Jul-12															
1C-16-SAS-168	Closure for concreting across PS	1	03-Oct-11 A	03-Oct-11 A	100%	02-Jul-12	02-Jul-12															
1C-16-SAS-159	Phase 4 - Bus Traffic to Nearside Westbound Lanex2	0	03-Oct-11 A		100%	03-Jul-12																
1C-16-SAS-135	Phase 1 - South-North St Andrew St Closed	0	07-Jan-12 A		100%	07-Feb-12																
1C-16-SAS-156	Phase 2 - Bus Traffic to Nearside Westbound Lane	0	07-Jan-12 A		100%	07-Feb-12																
1C-16-SAS-167	Phase 3 - Bus Traffic to Nearside Eastbound Lane (over temp bridge)	0	03-Mar-12 A		100%	08-Jun-12																
Phases 1 & 2		0			0%																	
Phase 1 - Inbound Ch 1171 to 1364		295	07-Jan-12 A	28-Nov-12	88.89%	07-Feb-12	10-May-12															
Traffic Management & Site Establishment		12	07-Jan-12 A	26-Apr-12 A	100%	07-Feb-12	22-Feb-12															
1C-16A-SAS1-252	Erect Pedestrian Barrier	1	07-Jan-12 A	07-Jan-12 A	100%	07-Feb-12	07-Feb-12															
1C-16A-SAS1-143	Site Clearance & Site Compound	12	09-Jan-12 A	26-Apr-12 A	100%	07-Feb-12	22-Feb-12															
1C-16A-SAS1-244	Investigate services / outfall positions / inlet-outlet positions / levels	4	02-Apr-12 A	02-Apr-12 A	100%	08-Feb-12	13-Feb-12															
Excavation & Track Construction		285	09-Jan-12 A	26-Oct-12	96.76%	08-Feb-12	02-Apr-12															
Excavation		267	09-Jan-12 A	19-Oct-12	98.13%	08-Feb-12	21-Feb-12															
Plane Main Carriageway		3	09-Jan-12 A	15-Jan-12 A	100%	08-Feb-12	10-Feb-12															
1C-16A-SAS1-166	Plane Main Carriageway 250mm	3	09-Jan-12 A	15-Jan-12 A	100%	08-Feb-12	10-Feb-12															
1C-16A-SAS1-166-D1	Site Investigations by T&T	0	09-Jan-12 A	26-Mar-12 A	100%																	
Excavation		0	13-Feb-12 A	26-Mar-12 A	100%																	
1C-16A-SAS1-165-D1	Service Investigations by T&T	0	13-Feb-12 A	26-Mar-12 A	100%																	
1C-16A-SAS1-165-D3	Awaiting VE Scope	0	15-Mar-12 A	15-Oct-12	0%																	
1C-16A-SAS1-165-D2	Site Occupied by T&T	0	26-Mar-12 A	08-May-12 A	100%																	
1C-16A-SAS1-165	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	5	27-Mar-12 A	15-Oct-12	80%	13-Feb-12	17-Feb-12															
1C-16A-SAS1-165-D4	Service Investigations bt T&T at RBS	0	22-Aug-12 A	02-Oct-12 A	100%																	

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24-Oct-12 17:40

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1C-16A-SAS1-176-D1	Service Investigations by T&T	0	13-Feb-12 A	01-Jun-12 A	100%			[Gantt bar: Feb to Jun]											
1C-16A-SAS1-176-D2	Awaiting VE Scope	0	15-Mar-12 A	01-Aug-12 A	100%			[Gantt bar: Mar to Aug]											
1C-16A-SAS1-176	Remove existing kerbs to store.	5	01-Aug-12 A	19-Oct-12	15%	13-Feb-12	17-Feb-12	[Gantt bar: Aug to Oct]											
1C-16A-SAS1-247-D1	Service Investigations by T&T	0	13-Feb-12 A	02-Apr-12 A	100%			[Gantt bar: Feb to Apr]											
1C-16A-SAS1-247-D2	Awaiting VE Scope	0	15-Mar-12 A	15-Oct-12	0%			[Gantt bar: Mar to Oct]											
1C-16A-SAS1-247	Check suitability of formation (ongoing)	0	02-Apr-12 A		100%	13-Feb-12		[Gantt bar: Apr to Oct]											
1C-16A-SAS1-248-D1	Service Investigations by T&T	0	13-Feb-12 A	01-Jun-12 A	100%			[Gantt bar: Feb to Jun]											
1C-16A-SAS1-248-D2	VE Scope	0	01-Jun-12 A	15-Oct-12	0%			[Gantt bar: Jun to Oct]											
1C-16A-SAS1-248	Capping Layer to Adjacent Carriageway (600mm)	5	15-Oct-12	19-Oct-12	0%	13-Feb-12	17-Feb-12	[Gantt bar: Oct to Oct]											
1C-16A-SAS1-239-D1	Service Investigations by T&T	0	20-Feb-12 A	15-May-12 A	100%			[Gantt bar: Feb to May]											
1C-16A-SAS1-239-D2	Awaiting VE Scope	0	15-Mar-12 A	15-Oct-12	0%			[Gantt bar: Mar to Oct]											
1C-16A-SAS1-239	Make good Formation with Type 1 (Ave 220mm)	2	15-May-12 A	17-Oct-12	80%	20-Feb-12	21-Feb-12	[Gantt bar: May to Oct]											
OLE Foundations		190	20-Feb-12 A	08-Aug-12 A	100%	20-Feb-12	22-Feb-12	[Gantt bar: Feb to Aug]											
1C-16A-SAS1-154-D1	Service Investigations by T&T	0	20-Feb-12 A	18-Jun-12 A	100%			[Gantt bar: Feb to Jun]											
1C-16A-SAS1-154	Core/Cast OLE Pole Foundations	3	18-Jun-12 A	18-Jul-12 A	100%	20-Feb-12	22-Feb-12	[Gantt bar: Jun to Jul]											
1C-16A-SAS1-154-D2	Out of Sequence Working	0	19-Jun-12 A	08-Aug-12 A	100%			[Gantt bar: Jun to Aug]											
Trackform		193	24-Feb-12 A	22-Oct-12	97.36%	24-Feb-12	07-Mar-12	[Gantt bar: Feb to Oct]											
1C-16-SAS1-171-D1	Service Investigations by T&T	0	24-Feb-12 A	29-Mar-12 A	100%			[Gantt bar: Feb to Mar]											
1C-16A-SAS1-171	Carry out inspection and testing of Subgrade	1	29-Mar-12 A	18-Oct-12	80%	24-Feb-12	24-Feb-12	[Gantt bar: Mar to Oct]											
1C-16-SAS1-171-D2	Site Occupied by T&T	0	12-Apr-12 A	25-Apr-12 A	100%			[Gantt bar: Apr to Apr]											
1C-16-SAS1-171-D3	Site Occupied by T&T	0	25-Apr-12 A	30-Apr-12 A	100%			[Gantt bar: Apr to Apr]											
1C-16-SAS1-171-D4	Site Occupied by T&T	0	01-May-12 A	24-May-12 A	100%			[Gantt bar: May to May]											
1C-16-SAS1-171-D6	Out of Sequence Working	0	25-May-12 A	15-Oct-12	0%			[Gantt bar: May to Oct]											
1C-16-SAS1-171-D5	Existing Services preventing works	0	31-May-12 A	26-Jun-12 A	100%			[Gantt bar: May to Jun]											
1C-16-SAS1-171-D7	Service Investigations by T&T at RBS	0	22-Aug-12 A	02-Oct-12 A	100%			[Gantt bar: Aug to Oct]											
1C-16-SAS1-172-D1	Service Investigations by T&T	0	27-Feb-12 A	03-Apr-12 A	100%			[Gantt bar: Feb to Apr]											
1C-16A-SAS1-172	Blinding Concrete	2	03-Apr-12 A	18-Oct-12	80%	27-Feb-12	28-Feb-12	[Gantt bar: Apr to Oct]											
1C-16-SAS1-172-D2	Site Occupied by T&T	0	12-Apr-12 A	25-Apr-12 A	100%			[Gantt bar: Apr to Apr]											
1C-16-SAS1-172-D3	Site Occupied by T&T	0	25-Apr-12 A	30-Apr-12 A	100%			[Gantt bar: Apr to Apr]											
1C-16-SAS1-172-D4	Site Occupied by T&T	0	08-May-12 A	24-May-12 A	100%			[Gantt bar: May to May]											
1C-16-SAS1-172-D5	Existing Services preventing works	0	31-May-12 A	26-Jun-12 A	100%			[Gantt bar: May to Jun]											
1C-16-SAS1-172-D6	Site Occupied by T&T	0	12-Jun-12 A	26-Jun-12 A	100%			[Gantt bar: Jun to Jun]											
1C-16-SAS1-172-D7	Out of Sequence Working	0	27-Jun-12 A	15-Oct-12	0%			[Gantt bar: Jun to Oct]											
1C-16-SAS1-172-D8	Service Investigations by T&T at RBS	0	22-Aug-12 A	02-Oct-12 A	100%			[Gantt bar: Aug to Oct]											
1C-16-SAS1-163-D1	Service Investigations by T&T	0	27-Feb-12 A	03-Apr-12 A	100%			[Gantt bar: Feb to Apr]											
1C-16-SAS1-163-D2	Site Occupied by T&T	0	12-Apr-12 A	25-Apr-12 A	100%			[Gantt bar: Apr to Apr]											
1C-16-SAS1-163-D3	Site Occupied by T&T	0	25-Apr-12 A	30-Apr-12 A	100%			[Gantt bar: Apr to Apr]											
1C-16-SAS1-163-D4	Site Occupied by T&T	0	08-May-12 A	24-May-12 A	100%			[Gantt bar: May to May]											
1C-16-SAS1-163-D5	Existing Services preventing works	0	31-May-12 A	26-Jun-12 A	100%			[Gantt bar: May to Jun]											
1C-16A-SAS1-163	Place RC Improvement Slab (+ cure lag)	6	11-Jun-12 A	22-Oct-12	75%	29-Feb-12	07-Mar-12	[Gantt bar: Jun to Oct]											
1C-16-SAS1-163-D6	Site Occupied by T&T	0	12-Jun-12 A	26-Jun-12 A	100%			[Gantt bar: Jun to Jun]											

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18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

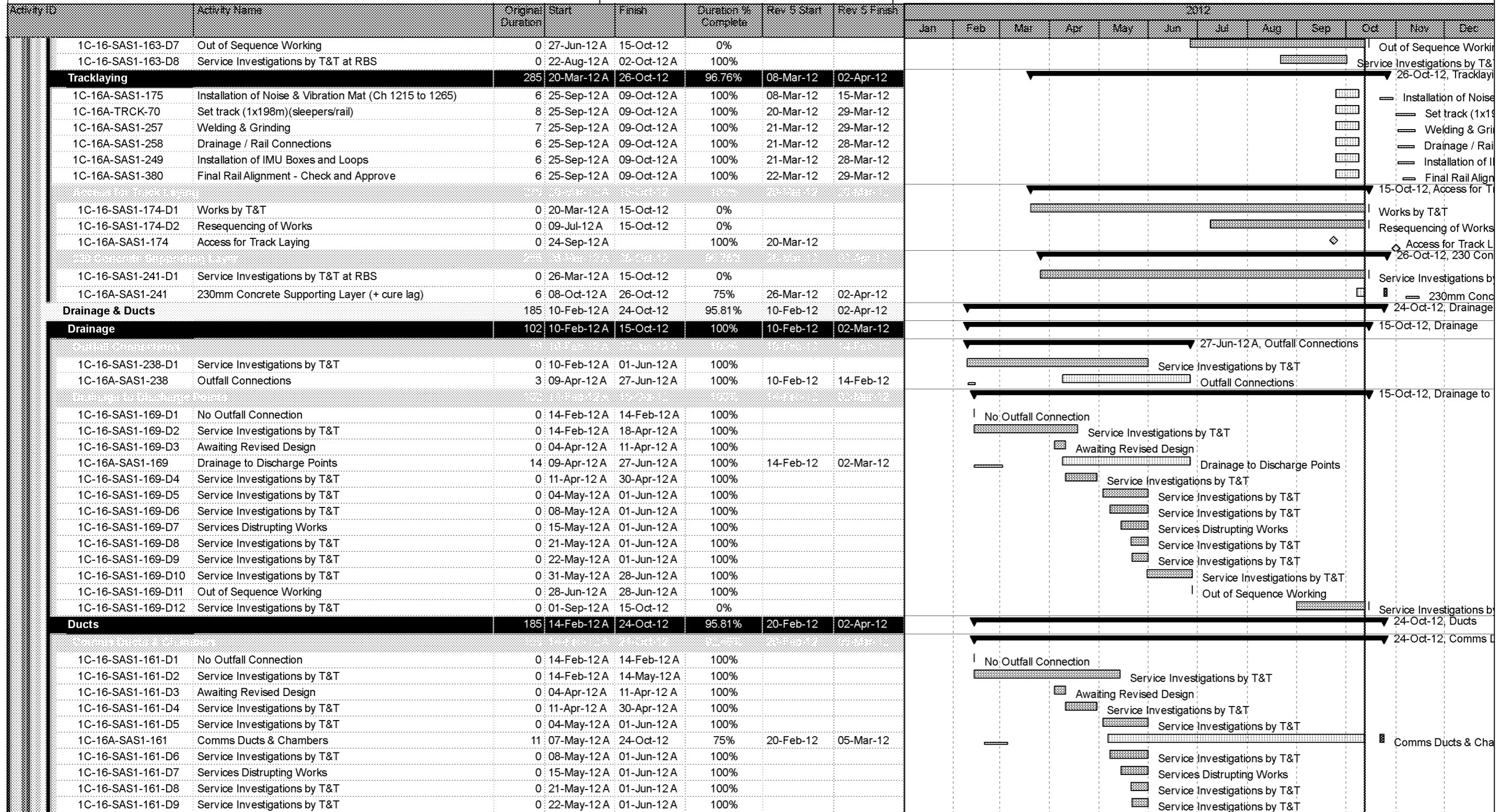
Recorded to 13 October 2012

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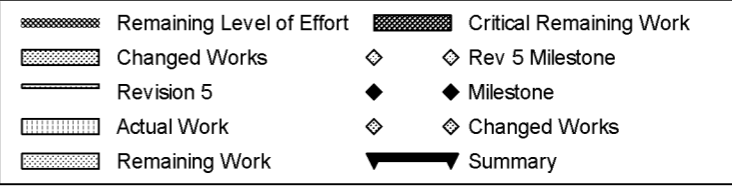
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24-Oct-12 17:40



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18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS



DEPARTURES TO PRICING ASSUMPTIONS

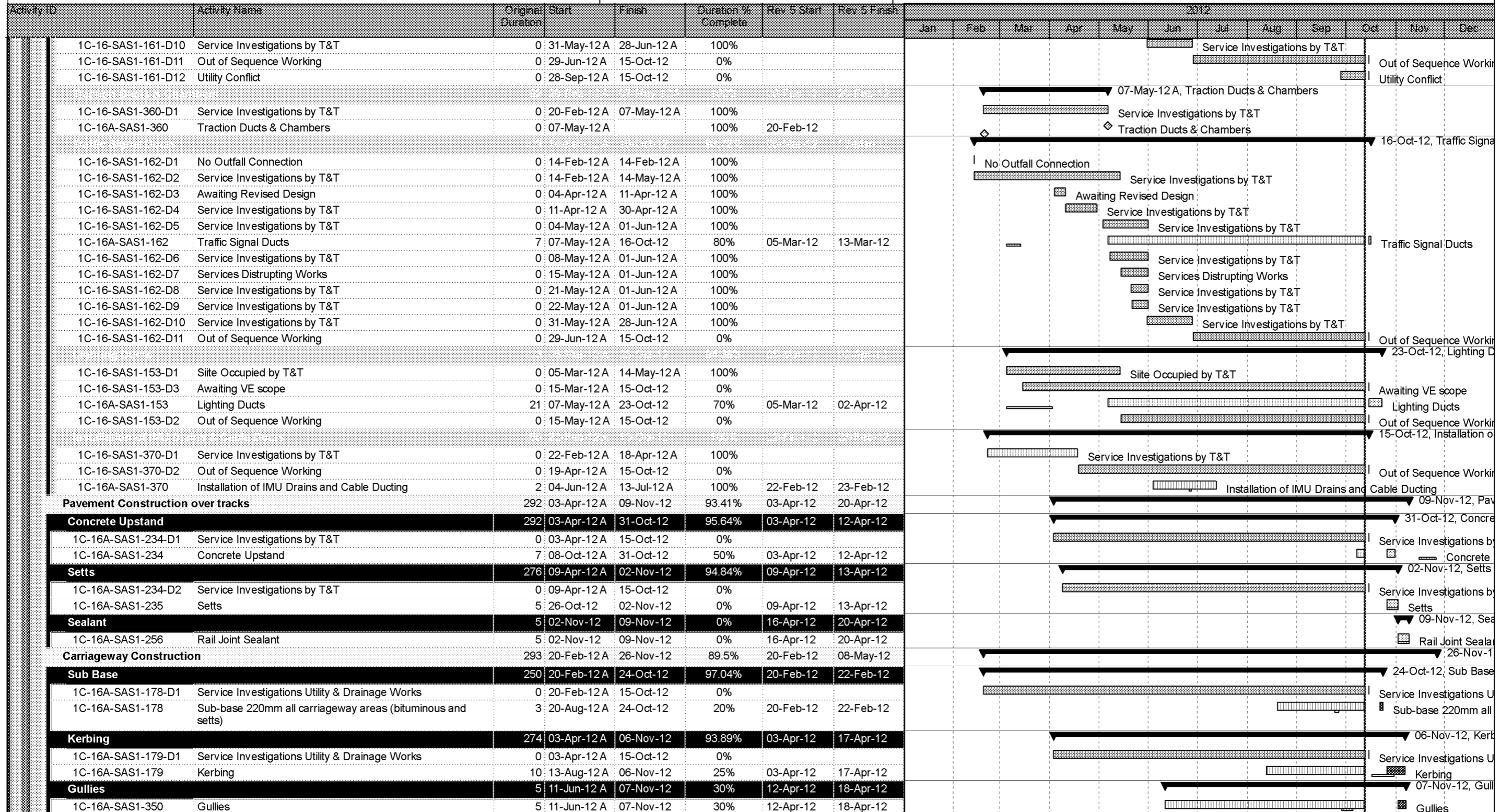
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06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

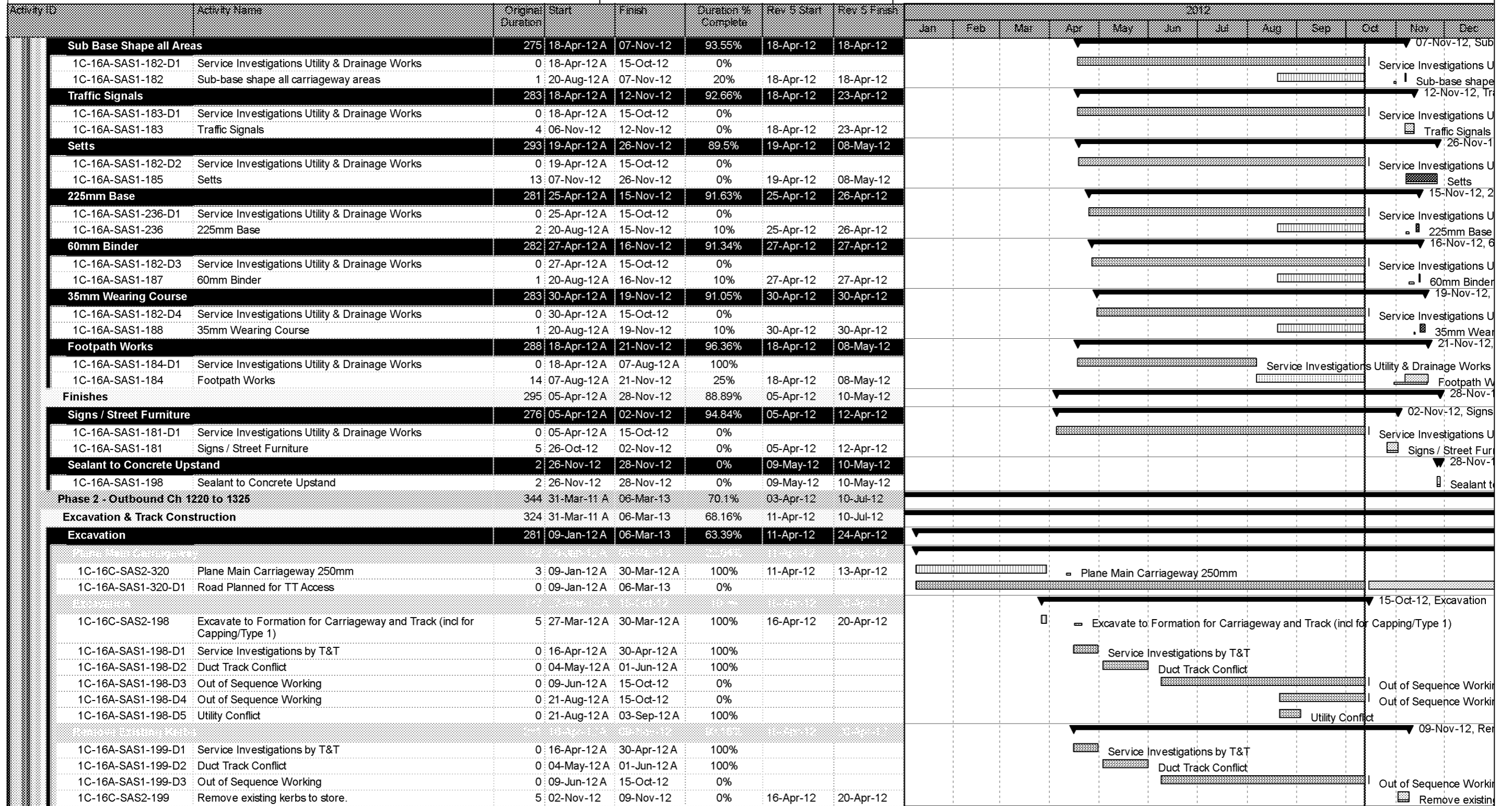
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24-Oct-12 17:40



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- Remaining Level of Effort
- Critical Remaining Work
- Changed Works
- Revision 5
- Actual Work
- Remaining Work
- Rev 5 Milestone
- Milestone
- Changed Works
- Summary

DEPARTURES TO PRICING ASSUMPTIONS

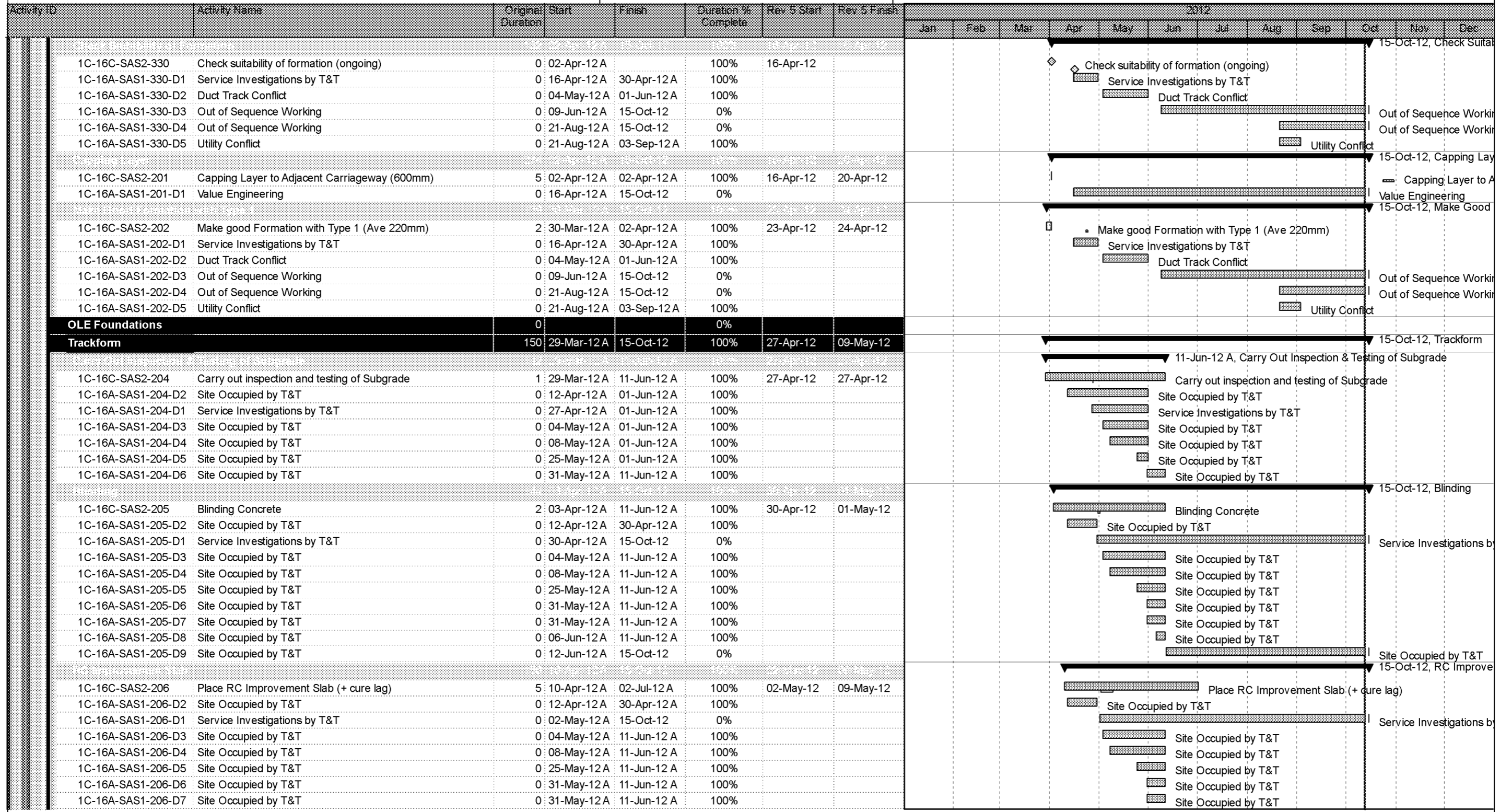
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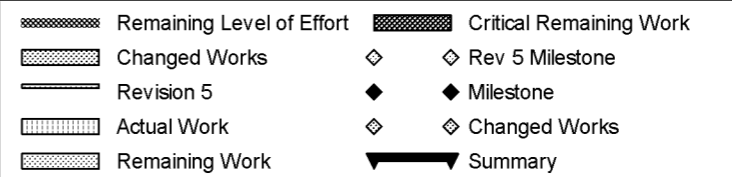
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24-Oct-12 17:40



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06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS



DEPARTURES TO PRICING ASSUMPTIONS

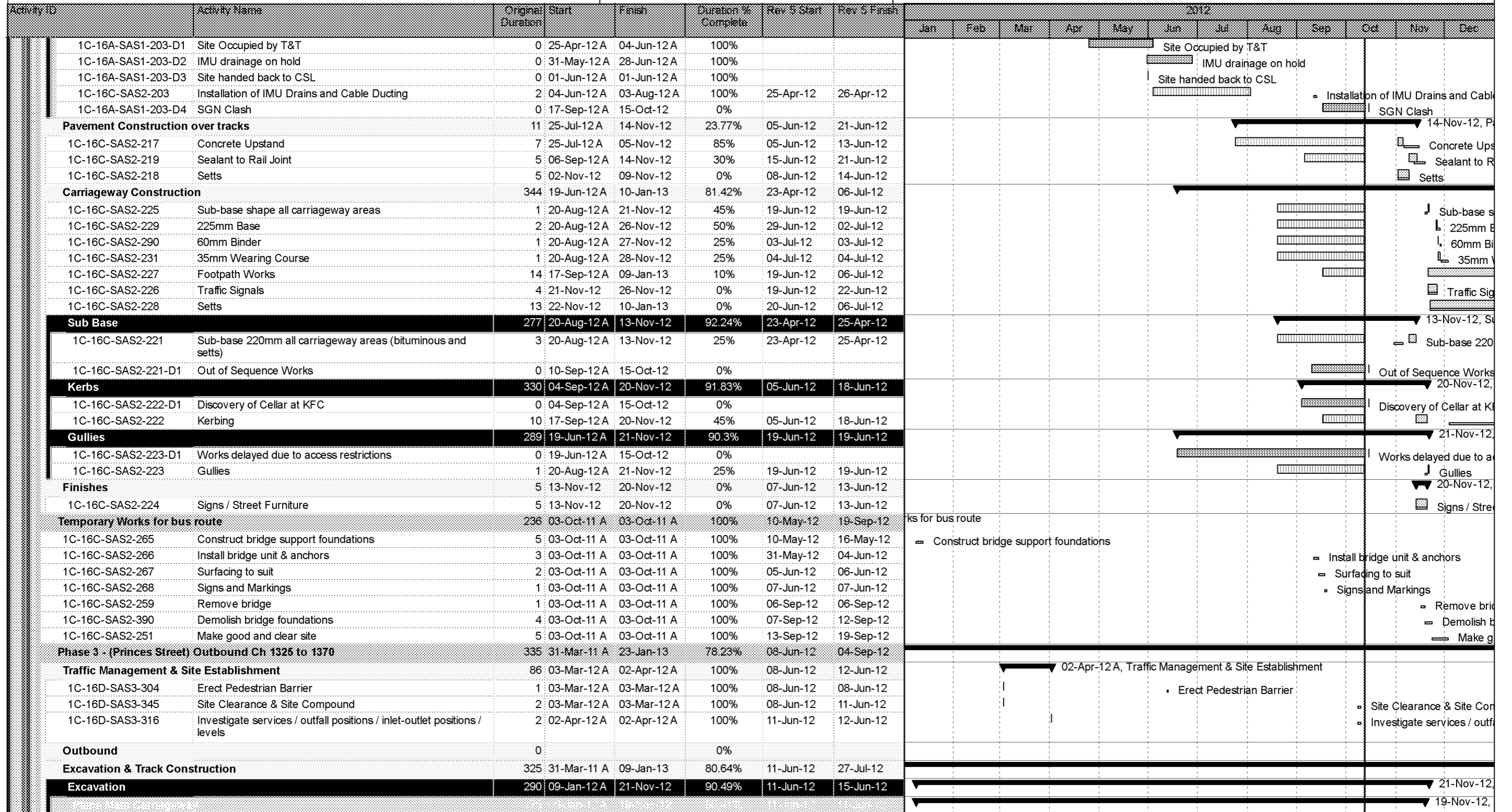
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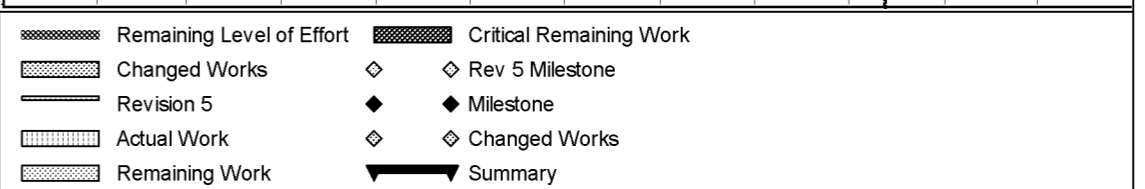
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24-Oct-12 17:40



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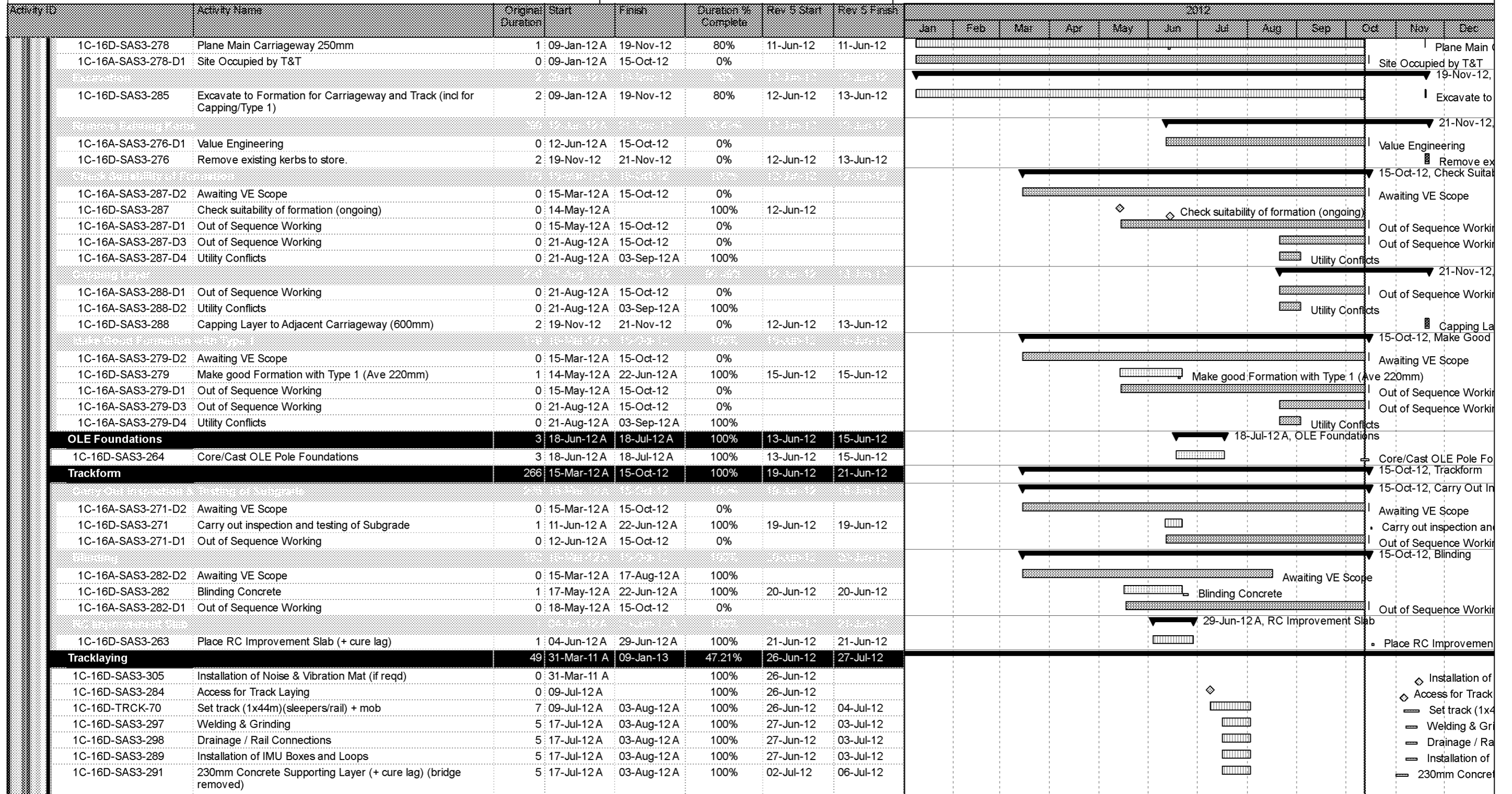
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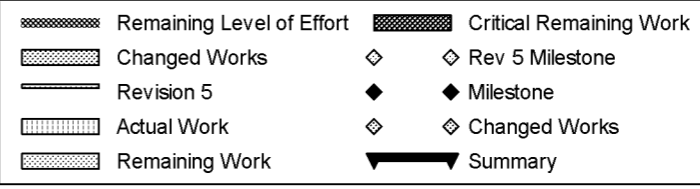
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24-Oct-12 17:40



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18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS



DEPARTURES TO PRICING ASSUMPTIONS

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EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012														
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1C-16D-SAS3-420	Final Rail Alignment - Check and Approve (bridge removed - Friday Nightshift)	5	30-Jul-12 A	03-Aug-12 A	100%	28-Jun-12	04-Jul-12															
1C-16D-SAS3-308	Mill Rail Joint / Sealing Compound	4	04-Dec-12	09-Jan-13	0%	24-Jul-12	27-Jul-12															
Drainage & Ducts		330	15-Mar-12 A	16-Jan-13	79.41%	11-Jun-12	31-Jul-12															
Drainage		6	09-Apr-12 A	11-Jun-12 A	100%	11-Jun-12	18-Jun-12															
1C-16D-SAS3-400	Outfall Connections	1	09-Apr-12 A	11-Jun-12 A	100%	11-Jun-12	11-Jun-12															
1C-16D-SAS3-261	Drainage to Discharge Points	4	09-Apr-12 A	11-Jun-12 A	100%	13-Jun-12	18-Jun-12															
Ducts		330	15-Mar-12 A	16-Jan-13	79.41%	18-Jun-12	31-Jul-12															
1C-16D-SAS3-262	Traffic Signal Ducts	2	19-Nov-12	21-Nov-12	0%	19-Jun-12	20-Jun-12															
1C-16D-SAS3-253	Lighting Ducts	11	29-Nov-12	16-Jan-13	0%	17-Jul-12	31-Jul-12															
1C-16A-SAS3-410-D2	Awaiting VE Scope	0	15-Mar-12 A	17-Aug-12 A	100%																	
1C-16D-SAS3-410	Installation of IMU Drains and Cable Ducting	1	15-May-12 A	13-Jul-12 A	100%	18-Jun-12	18-Jun-12															
1C-16A-SAS3-410-D1	Out of Sequence Working	0	16-May-12 A	15-Oct-12	0%																	
Pavement Construction over tracks		3	01-Aug-12 A	15-Aug-12 A	100%	09-Jul-12	11-Jul-12															
1C-16D-SAS3-273	Concrete Upstand and Infill	3	01-Aug-12 A	15-Aug-12 A	100%	09-Jul-12	11-Jul-12															
Carriageway Construction		335	04-Aug-12 A	23-Jan-13	86.57%	14-Jun-12	04-Sep-12															
1C-16D-SAS3-321	Sub-base shape all carriageway areas	1	20-Aug-12 A	05-Sep-12 A	100%	17-Jul-12	17-Jul-12															
1C-16D-SAS3-294	225mm Base	1	20-Aug-12 A	05-Sep-12 A	100%	19-Jul-12	19-Jul-12															
1C-16D-SAS3-335	60mm Binder	1	20-Aug-12 A	05-Sep-12 A	100%	20-Jul-12	20-Jul-12															
1C-16D-SAS3-306	35mm Wearing Course	1	20-Aug-12 A	05-Sep-12 A	100%	23-Jul-12	23-Jul-12															
1C-16D-SAS3-318	Kerbing - Westbound/Islands/Crossings	6	21-Nov-12	29-Nov-12	0%	09-Jul-12	16-Jul-12															
1C-16D-SAS3-299	Gullies	2	28-Nov-12	03-Dec-12	0%	16-Jul-12	17-Jul-12															
1C-16D-SAS3-292	Traffic Signals	2	29-Nov-12	04-Dec-12	0%	17-Jul-12	18-Jul-12															
1C-16D-SAS3-317	Road Signs and Markings (all except Ph4)	4	04-Dec-12	09-Jan-13	0%	24-Jul-12	27-Jul-12															
1C-16D-SAS3-283	Footpath Works	4	10-Jan-13	16-Jan-13	0%	26-Jul-12	31-Jul-12															
1C-16D-SAS3-470	Phase 3 Completed	5	16-Jan-13	23-Jan-13	0%	01-Aug-12	04-Sep-12															
Sub base		286	04-Aug-12 A	05-Sep-12 A	100%	14-Jun-12	14-Jun-12															
1C-16D-SAS3-307-D2	T&T Take Possession	0	04-Aug-12 A	05-Sep-12 A	100%																	
1C-16D-SAS3-307	Sub-base 220mm all carriageway areas	1	20-Aug-12 A	05-Sep-12 A	100%	14-Jun-12	14-Jun-12															
1C-16A-SAS3-307-D3	Out of Sequence Working	0	21-Aug-12 A	05-Sep-12 A	100%																	
1C-16A-SAS3-307-D4	Utility Conflicts	0	21-Aug-12 A	03-Sep-12 A	100%																	
Finishes		6	23-Nov-12	03-Dec-12	0%	11-Jul-12	17-Jul-12															
1C-16D-SAS3-430	Signs / Street Furniture	5	23-Nov-12	03-Dec-12	0%	11-Jul-12	17-Jul-12															
Phase 4 - PS Eastbound Carriageway/Footpaths and Outbound Track		19	29-Jun-12 A	19-Feb-13	0%	05-Sep-12	25-Oct-12															
1C-16B-JNCS-60	installation of traffic light control - Junction 32	8	29-Jun-12 A	29-Jun-12 A	100%	26-Sep-12	05-Oct-12															
1C-16B-SAS4-460	Erect Pedestrian Barrier	1	23-Jan-13	24-Jan-13	0%	05-Sep-12	05-Sep-12															
1C-16B-SAS4-341	Site Clearance	2	23-Jan-13	25-Jan-13	0%	05-Sep-12	06-Sep-12															
1C-16C-JNCS-60	installation of traffic light control - Junction 31	14	30-Jan-13	19-Feb-13	0%	08-Oct-12	25-Oct-12															
Outbound		1	12-Feb-13	13-Feb-13	0%	09-Oct-12	09-Oct-12															

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18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

Recorded to 13 October 2012

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EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012														
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1C-16B-SAS4-440	Mill Rail Joint / Sealing Compound	1	12-Feb-13	13-Feb-13	0%	09-Oct-12	09-Oct-12															
Pavement Construction over tracks		3	24-Jan-13	29-Jan-13	0%	20-Sep-12	24-Sep-12															
1C-16B-SAS4-324	Concrete Upstand & Infill	3	24-Jan-13	29-Jan-13	0%	20-Sep-12	24-Sep-12															
Carriageway Construction		18	24-Jan-13	19-Feb-13	0%	20-Sep-12	15-Oct-12															
1C-16B-SAS4-328	Sub-base 220mm all carriageway areas	1	24-Jan-13	25-Jan-13	0%	20-Sep-12	20-Sep-12															
1C-16B-SAS4-309	Kerbing - Eastbound/Islands/Crossings	8	25-Jan-13	06-Feb-13	0%	21-Sep-12	02-Oct-12															
1C-16B-SAS4-303	Sub-base shape all carriageway areas	3	04-Feb-13	07-Feb-13	0%	01-Oct-12	03-Oct-12															
1C-16B-SAS4-331	Gullies	2	05-Feb-13	07-Feb-13	0%	02-Oct-12	03-Oct-12															
1C-16B-SAS4-450	Core/Cast OLE Pole Foundations	3	06-Feb-13	11-Feb-13	0%	03-Oct-12	05-Oct-12															
1C-16B-SAS4-334	Traffic Signals	0	06-Feb-13		0%	03-Oct-12																
1C-16B-SAS4-336	225mm Base	1	07-Feb-13	08-Feb-13	0%	04-Oct-12	04-Oct-12															
1C-16B-SAS4-337	60mm Binder	1	08-Feb-13	11-Feb-13	0%	05-Oct-12	05-Oct-12															
1C-16B-SAS4-365	Footpath Works	6	11-Feb-13	19-Feb-13	0%	08-Oct-12	15-Oct-12															
1C-16B-SAS4-338	35mm Wearing Course	1	11-Feb-13	12-Feb-13	0%	08-Oct-12	08-Oct-12															
Finishes		11	29-Jan-13	13-Feb-13	0%	25-Sep-12	09-Oct-12															
1C-16B-SAS4-332	Signs / Street Furniture	5	29-Jan-13	05-Feb-13	0%	25-Sep-12	01-Oct-12															
1C-16B-SAS4-319	Sealant to Concrete Upstand	1	12-Feb-13	13-Feb-13	0%	09-Oct-12	09-Oct-12															
Traffic Signals & OHLE		40	27-Nov-12	22-Jan-13	0%	04-Jul-12	26-Jul-12															
1C-16A-JNCS-60	installation of traffic light control - Junction 30	8	27-Nov-12	10-Dec-12	0%	04-Jul-12	13-Jul-12															
1C-16A-SAS1-233	OLE Wall Fixings (16nr) South-North St Andrew St	16	28-Nov-12	22-Jan-13	0%	05-Jul-12	26-Jul-12															
Commissioning and Testing		0	19-Feb-13	19-Feb-13	0%	16-Oct-12	16-Oct-12															
1C-16-SAS-323	Commissioning and Testing	0	19-Feb-13		0%	16-Oct-12																
St Andrews Square Tram Stop		276	13-Mar-12 A	08-Apr-13	55.5%	19-Mar-12	26-Sep-12															
1C-16-TRMS-20	Order REC Supply	0	02-Apr-12 A		100%	02-Apr-12																
1C-16-TRMS-30	Access for visual inspection for E&M Tram Stop installation (01C St. Andrews Square)	0	27-Apr-12 A		100%	27-Apr-12																
1C-16-TRMS-40	Deliver and Install Shelter	10	20-Nov-12	05-Dec-12	0%	16-May-12	30-May-12															
1C-16-TRMS-31	Access for E&M Tram Stop installation (01C St. Andrews Square)	0	05-Dec-12		0%	31-May-12																
1C-16-TRMS-45	Deliver and Install cubicle	10	05-Dec-12	18-Jan-13	0%	31-May-12	13-Jun-12															
1C-16-TRMS-50	Install LV Power Supply and LV Power Equipment	25	18-Jan-13	22-Feb-13	0%	14-Jun-12	18-Jul-12															
1C-16-TRMS-70	Install Telecon Equipment	20	22-Feb-13	22-Mar-13	0%	19-Jul-12	12-Sep-12															
1C-16-TRMS-60	Install Station Control Equipment + AFC Equipment	25	22-Feb-13	01-Apr-13	0%	19-Jul-12	19-Sep-12															
1C-16-TRMS-80	Package Test Tramstop	5	01-Apr-13	08-Apr-13	0%	20-Sep-12	26-Sep-12															
Civil & Builder Works		68	13-Mar-12 A	25-Jan-13	0%	19-Mar-12	20-Jun-12															
1C-16-TRMS-90	Civil Engineering And Building Works	65	13-Mar-12 A	25-Jan-13	25%	19-Mar-12	20-Jun-12															
1C-16-TRMS-90-D1	Utility Works by T&T	65	13-Mar-12 A	23-Jul-12 A	100%																	
01D Princes Street (inc.) to Haymarket (exc.)		736	31-Mar-11 A	23-Jan-14	54.62%	31-Mar-11	06-Jan-14															
E&M Installation		235	28-Jan-13	23-Jan-14	0%	23-Jan-13	06-Jan-14															
Access		212	28-Jan-13	20-Nov-13	0%	23-Jan-13	04-Nov-13															
1D-15-OHLE-30	Access for visual inspection for E&M wayside installation PST - SHP	0	28-Jan-13		0%	23-Jan-13																
1D-15-OHLE-31	Access for E&M wayside installation PST - SHP	0	27-Feb-13		0%	22-Feb-13																
1D-14-OHLE-30	Access for visual inspection for E&M wayside installation SHP - HAY	0	26-Jul-13		0%	09-Jul-13																
1D-14-ELEC-30	Access for visual inspection to cable pits for cable laying SHP - HAY	0	10-Sep-13		0%	25-Jul-13																

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- Remaining Level of Effort
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- Changed Works
- Remaining Work
- Summary

DEPARTURES TO PRICING ASSUMPTIONS

Recorded to 13 October 2012

Impacted on Programme following Mediation Revision 5

EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012														
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1D-14/15-JNCS-80	installation of traffic light control - Junction 43	4	09-Sep-13	13-Sep-13	0%	22-Aug-13	28-Aug-13															
1D-14/15-JNCS-90	installation of traffic light control - Junction 44	6	13-Sep-13	23-Sep-13	0%	28-Aug-13	05-Sep-13															
1D-14/15-JNCS-100	installation of traffic light control - Junction 45	3	23-Sep-13	26-Sep-13	0%	05-Sep-13	09-Sep-13															
Phase SP1 - Inbound Ch.130,670 – 130,380 (Crescents to Princes Street)		291	31-Mar-11 A	14-Nov-12	92.21%	16-Mar-12	01-Aug-12															
Excavation & Track Construction		282	31-Mar-11 A	09-Nov-12	93.01%	20-Mar-12	25-Jul-12															
Excavation		258	17-Jan-12 A	15-Oct-12	100%	20-Mar-12	16-Apr-12															
1D-14O-SP1-820	Make good Formation with Type 1 (Ave 220mm)	2	13-Apr-12 A	16-Jul-12 A	100%	13-Apr-12	16-Apr-12															
Plane Main Carriageway		117	17-Jan-12 A	27-Aug-12 A	100%	20-Mar-12	23-Mar-12															
1D-14O-SP1-595	Plane Main Carriageway 250mm	4	17-Jan-12 A	27-Aug-12 A	100%	20-Mar-12	23-Mar-12															
1D-14O-SP1-D1	Road Planned for TT Access	0	17-Jan-12 A	17-Jan-12 A	100%																	
1D-14O-SP1-D2	TT take full possession of SP1	0	18-Jan-12 A	22-Feb-12 A	100%																	
1D-14O-SP1-D20	TT take full possession of SP1 Carriageway area	0	19-Jul-12 A	27-Aug-12 A	100%																	
Excavation		131	02-Mar-12 A	15-Oct-12	100%	26-Mar-12	12-Apr-12															
1D-14O-SP1-D4	TT have possession of site adjacent to Stafford Street	0	02-Mar-12 A	14-May-12 A	100%																	
1D-14O-SP1-D3	Carriageway Value Engineering / TT investigating site	0	05-Mar-12 A	15-Oct-12	0%																	
1D-14O-SP1-516	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	13	08-Mar-12 A	27-Aug-12 A	100%	26-Mar-12	12-Apr-12															
1D-14O-SP1-D29	Out of Sequence Working (excavation of track box only)	0	08-Mar-12 A	15-Oct-12	0%																	
1D-14O-SP1-D5	Electric Cable encountered at Ch 130640	0	22-Mar-12 A	14-May-12 A	100%																	
1D-14O-SP1-D10	TT Take possession of area outside House of Fraser	0	24-Mar-12 A	08-May-12 A	100%																	
1D-14O-SP1-D7	Electric Cable encountered outside House of Fraser	0	26-Mar-12 A	26-Mar-12 A	100%																	
1D-14O-SP1-D8	Buried Manhole encountered outside House of Fraser	0	27-Mar-12 A	08-May-12 A	100%																	
1D-14O-SP1-D9	Water Main & Electric cable encountered at Ch130436	0	28-Mar-12 A	08-May-12 A	100%																	
1D-14O-SP1-D21	TT take full possession of SP1 Carriageway area	0	19-Jul-12 A	27-Aug-12 A	100%																	
Remove Existing Kerbs		258	20-Apr-12 A	27-Aug-12 A	100%	26-Mar-12	12-Apr-12															
1D-14O-SP1-D12	Unable to proceed trackform already excavated - works now out of sequence	0	20-Apr-12 A	10-Aug-12 A	100%																	
1D-14O-SP1-497	Remove existing kerbs	13	27-Aug-12 A	27-Aug-12 A	100%	26-Mar-12	12-Apr-12															
Check Suitability of Formation		117	08-Mar-12 A	15-Oct-12	100%	26-Mar-12	26-Mar-12															
1D-14O-SP1-498	Check suitability of formation (ongoing)	0	08-Mar-12 A		100%	26-Mar-12																
1D-14O-SP1-D19	track only (works out of sequence)	0	21-Jun-12 A	15-Oct-12	0%																	
Capping Layer		240	05-Mar-12 A	10-Aug-12 A	100%	05-Apr-12	12-Apr-12															
1D-14O-SP1-D22	Value Engineering	0	05-Mar-12 A	10-Aug-12 A	100%																	
1D-14O-SP1-489	Capping Layer to Adjacent Carriageway (600mm)	5	13-Apr-12 A	13-Apr-12 A	100%	05-Apr-12	12-Apr-12															
Make Good Formation with Type 1		0			0%																	
OLE Foundations		5	24-Feb-12 A	23-Mar-12 A	100%	20-Mar-12	26-Mar-12															
1D-14O-SP1-514	Core/Cast OLE Pole Foundations	5	24-Feb-12 A	23-Mar-12 A	100%	20-Mar-12	26-Mar-12															
Trackform		13	15-Jun-12 A	27-Jun-12 A	100%	19-Apr-12	08-May-12															
1D-14O-SP1-512	Carry out inspection and testing of Subgrade	1	15-Jun-12 A	19-Jun-12 A	100%	19-Apr-12	19-Apr-12															
1D-14O-SP1-513	Blinding Concrete	4	18-Jun-12 A	25-Jun-12 A	100%	20-Apr-12	25-Apr-12															
1D-14O-SP1-654	250mm RC Improvement Slab (+ cure lag)	8	19-Jun-12 A	27-Jun-12 A	100%	26-Apr-12	08-May-12															
Carry Out Inspection & Testing of Subgrade		0			0%																	
Blinding		0			0%																	
Tracklaying		32	31-Mar-11 A	09-Nov-12	45.29%	11-May-12	25-Jul-12															
1D-14O-SP1-596	Installation of Noise & Vibration Mat (if reqd)	0	31-Mar-11 A		100%	11-May-12																
1D-14O-SP1-665	Access for Track Laying	0	11-Jul-12 A		100%	11-May-12																

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

Recorded to 13 October 2012

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EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012														
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1D-140-TRCK-70(3)	Set track (1x288m)(sleepers/rail) + mob	14	11-Jul-12 A	01-Aug-12 A	100%	01-Jun-12	20-Jun-12															
1D-140-SP1-508	Welding & Grinding	8	11-Jul-12 A	01-Aug-12 A	100%	04-Jun-12	13-Jun-12															
1D-140-SP1-499	Drainage / Rail Connections	8	11-Jul-12 A	01-Aug-12 A	100%	04-Jun-12	13-Jun-12															
1D-140-SP1-830	Installation of IMU Boxes and Loops	8	11-Jul-12 A	01-Aug-12 A	100%	04-Jun-12	13-Jun-12															
1D-140-SP1-521	Final Rail Alignment - Check and Approve	8	11-Jul-12 A	01-Aug-12 A	100%	05-Jun-12	14-Jun-12															
1D-140-SP1-522	230mm Concrete Supporting Layer (+ cure lag)	10	06-Aug-12 A	20-Aug-12 A	100%	07-Jun-12	20-Jun-12															
1D-140-SP1-655	OLE Wall Fixings Inbound	6	17-Oct-12	25-Oct-12	0%	21-Jun-12	28-Jun-12															
1D-140-SP1-523	Mill Rail Joint / Sealing Compound	6	01-Nov-12	09-Nov-12	0%	18-Jul-12	25-Jul-12															
Drainage & Ducts		270	02-Mar-12 A	24-Oct-12	97.25%	16-Mar-12	04-Jul-12															
Drainage		132	02-Mar-12 A	17-Oct-12	99.47%	16-Mar-12	13-Apr-12															
Outfall Connections		116	02-Mar-12 A	27-Aug-12 A	100%	16-Mar-12	22-Mar-12															
1D-140-SP1-D13	TT working on drainage and services in the area of Stafford Street	0	02-Mar-12 A	11-May-12 A	100%																	
1D-140-SP1-D6	Drainage redesign	0	05-Mar-12 A	16-Apr-12 A	100%																	
1D-140-SP1-487	Outfall Connections	5	16-Apr-12 A	27-Aug-12 A	100%	16-Mar-12	22-Mar-12															
1D-140-SP1-D14	TT take possession of SP1	0	12-May-12 A	14-May-12 A	100%																	
1D-140-SP1-D15	TT take possession of SP1	0	18-May-12 A	21-May-12 A	100%																	
1D-140-SP1-D23	TT retain possession of Coates Crescent	0	21-May-12 A	27-Aug-12 A	100%																	
Drainage to Discharge Points		132	09-Apr-12 A	17-Oct-12	99.47%	26-Mar-12	13-Apr-12															
1D-140-SP1-D11	Reduce carriageway over length of drainage	0	09-Apr-12 A	12-Apr-12 A	100%																	
1D-140-SP1-478	Drainage to Discharge Points	14	01-May-12 A	17-Oct-12	95%	26-Mar-12	13-Apr-12															
Ducts		270	23-Mar-12 A	24-Oct-12	97.25%	13-Apr-12	04-Jul-12															
1D-140-SP1-690	Traction Ducts & Chambers	0	17-Oct-12		0%	13-Apr-12																
1D-140-SP1-479	Aco Channel	3	17-Oct-12	22-Oct-12	0%	16-Apr-12	18-Apr-12															
Comms Ducts & Chambers		149	24-Mar-12 A	22-Jun-12 A	100%	13-Apr-12	08-May-12															
1D-140-SP1-D16	TT take possession of site to resolve drainage issues	0	24-Mar-12 A	11-May-12 A	100%																	
1D-140-SP1-491	Comms Ducts & Chambers	17	02-May-12 A	22-Jun-12 A	100%	13-Apr-12	08-May-12															
1D-140-SP1-D17	TT working to resolve comm ducts conflicts	0	17-May-12 A	11-Jun-12 A	100%																	
1D-140-SP1-D18	TT take possession of SP1	0	18-May-12 A	11-Jun-12 A	100%																	
Traction Ducts & Chambers		0			0%																	
Traffic Signal Ducts		192	23-Mar-12 A	19-Oct-12	97.44%	16-Apr-12	19-Apr-12															
1D-140-SP1-D28	Out of Sequence Working	0	23-Mar-12 A	15-Oct-12	0%																	
1D-140-SP1-492	Traffic Signal Ducts	4	23-May-12 A	19-Oct-12	50%	16-Apr-12	19-Apr-12															
1D-140-SP1-D30	Interface with Foam Concrete	0	19-Jul-12 A	27-Aug-12 A	100%																	
1D-140-SP1-D31	TT to install ducting in footpath	0	28-Aug-12 A	15-Oct-12	0%																	
1D-140-SP1-492-D1	tNC 682 issued	0	10-Sep-12 A	10-Sep-12 A	100%																	
Lighting Ducts		270	10-Sep-12 A	24-Oct-12	99.26%	03-Jul-12	04-Jul-12															
1D-140-SP1-483-D1	tNC 682 issued	0	10-Sep-12 A	10-Sep-12 A	100%																	
1D-140-SP1-483	Lighting Ducts	2	22-Oct-12	24-Oct-12	0%	03-Jul-12	04-Jul-12															
Installation of IMU Drains & Cable Ducts		2	01-May-12 A	21-Jun-12 A	100%	17-Apr-12	18-Apr-12															
1D-140-SP1-511	Installation of IMU Drains and Cable Ducting	2	01-May-12 A	21-Jun-12 A	100%	17-Apr-12	18-Apr-12															
Crescent		291	05-Jul-12 A	14-Nov-12	94.75%	05-Jul-12	01-Aug-12															
1D-140-SP1-506	Setted Area	6	09-Oct-12 A	13-Oct-12 A	100%	20-Jul-12	27-Jul-12															
1D-140-SP1-507	Footpath	3	09-Nov-12	14-Nov-12	0%	30-Jul-12	01-Aug-12															
Excavate existing junction		271	05-Jul-12 A	25-Oct-12	99.63%	05-Jul-12	05-Jul-12															
1D-140-SP1-504-D1	TT in possession of this area for drainage	0	05-Jul-12 A	27-Aug-12 A	100%																	
1D-140-SP1-504-D2	TT in possession of crescent	0	21-Sep-12 A	01-Oct-12 A	100%																	

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16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

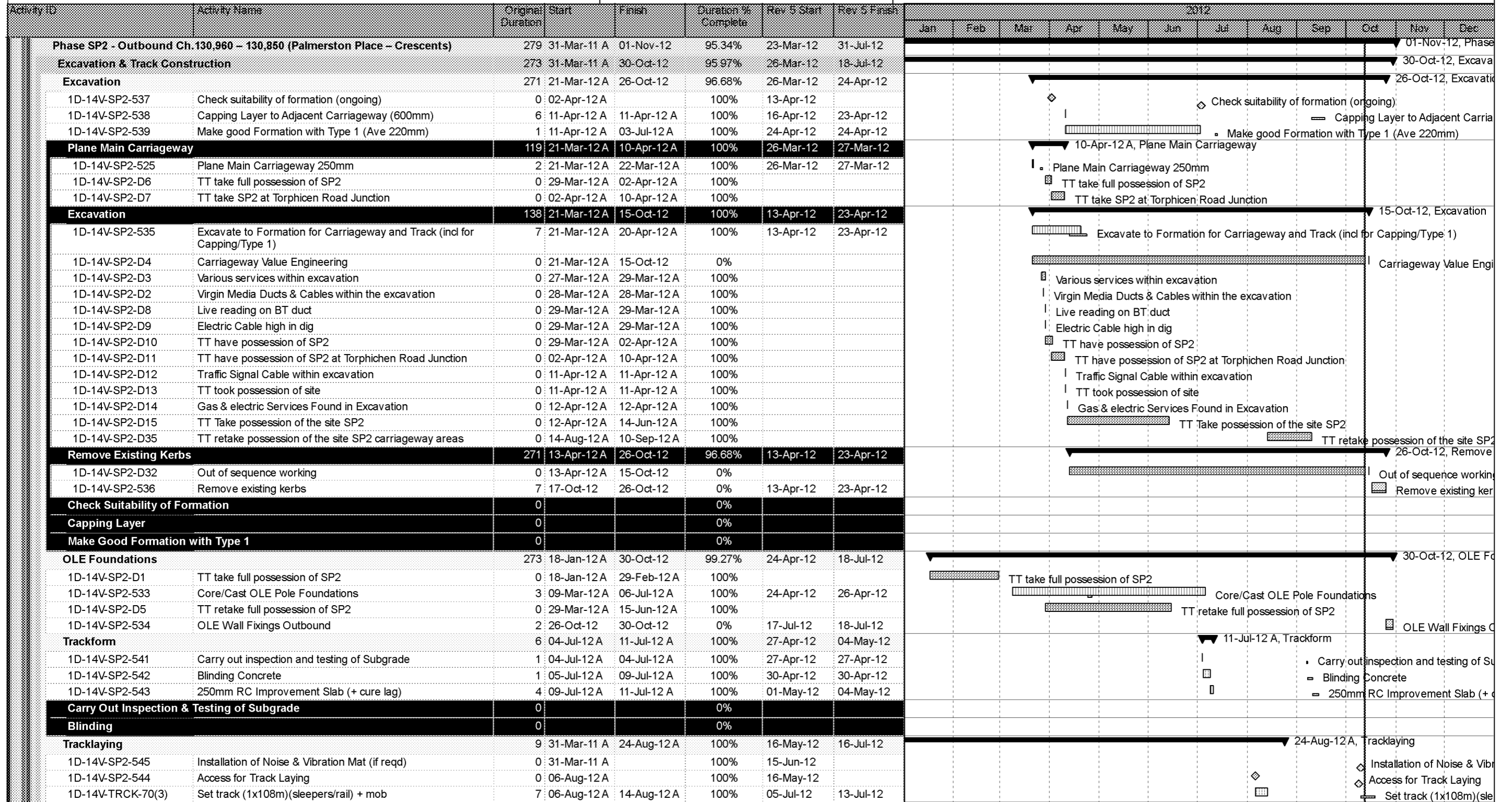
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24-Oct-12 17:40



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18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

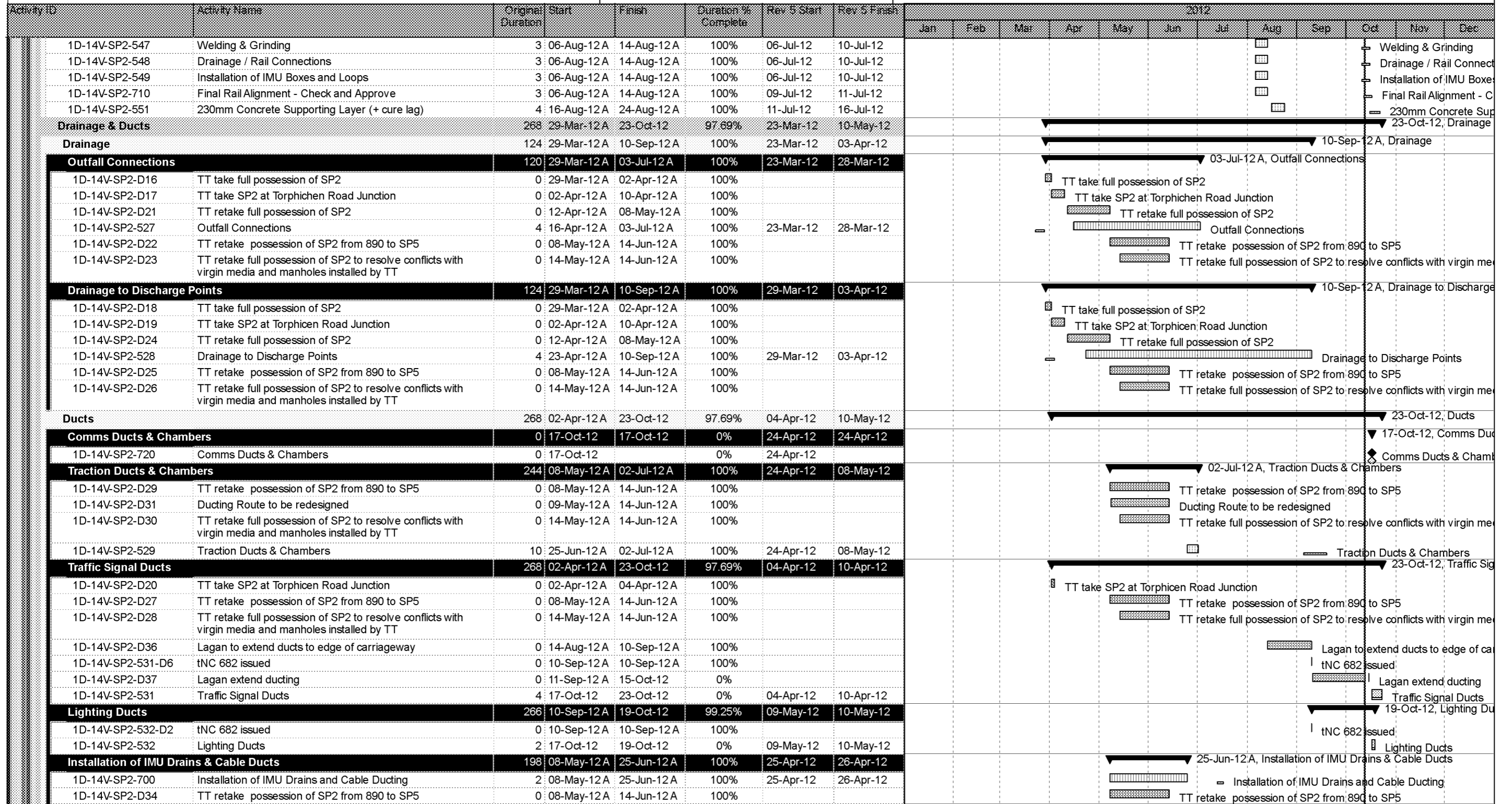
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16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort Critical Remaining Work

 Changed Works ♦ ♦ Rev 5 Milestone

 Revision 5 ♦ ♦ Milestone

 Actual Work ♦ ♦ Changed Works

 Remaining Work ▼ ▼ Summary

DEPARTURES TO PRICING ASSUMPTIONS

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Make Good Formation with Type 1																			
OLE Foundations								23-Mar-12 A, OLE Foundations											
1D-14P-SP3-576	Core/Cast OLE Pole Foundations	4	27-Feb-12 A	23-Mar-12 A	100%	02-Aug-12	04-Sep-12	Core/Cast OLE Pole Foundations											
Trackform																			
1D-14P-SP3-584	Carry out inspection and testing of Subgrade	1	16-Nov-12	19-Nov-12	0%	14-Sep-12	14-Sep-12	Carry out inspection and testing of Subgrade											
1D-14P-SP3-585	Blinding Concrete	4	19-Nov-12	23-Nov-12	0%	17-Sep-12	20-Sep-12	Blinding Concrete											
1D-14P-SP3-586	250mm RC Improvement Slab (+ cure lag)	8	23-Nov-12	07-Jan-13	0%	21-Sep-12	02-Oct-12	250mm RC Improvement Slab (+ cure lag)											
Carry Out Inspection & Testing of Subgrade																			
Blinding																			
Tracklaying																			
1D-14P-SP3-587	Access for Track Laying	0	18-Jan-13	04-Apr-13	0%	15-Oct-12	28-Mar-13												
1D-14P-SP3-588	Installation of Noise & Vibration Mat (if reqd)	0	01-Feb-13		0%	26-Nov-12													
1D-14P-TRCK-70(3)	Set track (1x288m)(sleepers/rail) + mob	14	07-Feb-13	27-Feb-13	0%	04-Feb-13	21-Feb-13												
1D-14P-SP3-590	Welding & Grinding	8	08-Feb-13	20-Feb-13	0%	05-Feb-13	14-Feb-13												
1D-14P-SP3-591	Drainage / Rail Connections	8	08-Feb-13	20-Feb-13	0%	05-Feb-13	14-Feb-13												
1D-14P-SP3-592	Installation of IMU Boxes and Loops	8	08-Feb-13	20-Feb-13	0%	05-Feb-13	14-Feb-13												
1D-14P-SP3-593	Final Rail Alignment - Check and Approve	8	11-Feb-13	21-Feb-13	0%	06-Feb-13	15-Feb-13												
1D-14P-SP3-594	230mm Concrete Supporting Layer (+ cure lag)	10	13-Feb-13	27-Feb-13	0%	08-Feb-13	21-Feb-13												
1D-14P-SP3-577	OLE Wall Fixings Outbound	6	27-Feb-13	07-Mar-13	0%	22-Feb-13	01-Mar-13												
1D-14P-SP3-616	Mill Rail Joint / Sealing Compound	6	26-Mar-13	04-Apr-13	0%	21-Mar-13	28-Mar-13												
Drainage & Ducts								10-Jun-12 A, Drainage											
Drainage																			
1D-14P-SP3-571	Drainage to Discharge Points	13	31-May-12 A	10-Jun-12 A	100%	07-Sep-12	25-Sep-12	Drainage to Discharge Points											
1D-14P-SP3-570	Outfall Connections	4	10-Jun-12 A	10-Jun-12 A	100%	03-Sep-12	06-Sep-12	Outfall Connections											
Outfall Connections																			
Drainage to Discharge Points																			
Ducts																			
1D-14P-SP3-583	Installation of IMU Drains and Cable Ducting	2	14-Nov-12	16-Nov-12	0%	12-Sep-12	13-Sep-12	Installation of IMU Drains and Cable Ducting											
1D-14P-SP3-572	Traction Ducts & Chambers	24	14-Nov-12	18-Jan-13	0%	11-Sep-12	12-Oct-12	Traction Ducts & Chambers											
1D-14P-SP3-573	Comms Ducts & Chambers	0	14-Nov-12		0%	11-Sep-12		Comms Ducts & Chambers											
1D-14P-SP3-574	Traffic Signal Ducts	4	14-Nov-12	20-Nov-12	0%	26-Sep-12	01-Oct-12	Traffic Signal Ducts											
1D-14P-SP3-575	Lighting Ducts	8	13-Mar-13	25-Mar-13	0%	08-Mar-13	19-Mar-13	Lighting Ducts											
Comms Ducts & Chambers																			
Traction Ducts & Chambers																			
Traffic Signal Ducts																			
Lighting Ducts																			
Installation of IMU Drains & Cable Ducts																			
Crescent																			
1D-14P-SP3-836	Excavate existing junction	1	25-Mar-13	26-Mar-13	0%	20-Mar-13	20-Mar-13	Excavate existing junction											
1D-14P-SP3-807	Kerbing	10	26-Mar-13	10-Apr-13	0%	21-Mar-13	04-Apr-13	Kerbing											
1D-14P-SP3-818	Settled Area	7	10-Apr-13	19-Apr-13	0%	05-Apr-13	15-Apr-13	Settled Area											
1D-14P-SP3-809	Footpath	4	19-Apr-13	25-Apr-13	0%	16-Apr-13	19-Apr-13	Footpath											
Pavement Construction over tracks																			
1D-14P-SP3-821	Concrete Upstand & Infill	6	27-Feb-13	07-Mar-13	0%	22-Feb-13	01-Mar-13	Concrete Upstand & Infill											
Phase SP3 Carriageway Construction																			
1D-14P-SP3-605	Sub-base 220mm all carriageway areas	4	14-Nov-12	20-Nov-12	0%	11-Sep-12	14-Sep-12	Sub-base 220mm all carriageway areas											

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16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

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Actual Work
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1D-14P-SP3-606	Kerbing - Eastbound/Islands/Crossings	10	27-Feb-13	13-Mar-13	0%	22-Feb-13	07-Mar-13															
1D-14P-SP3-609	Sub-base shape all carriageway areas	4	08-Mar-13	14-Mar-13	0%	05-Mar-13	08-Mar-13															
1D-14P-SP3-607	Gullies	2	12-Mar-13	14-Mar-13	0%	07-Mar-13	08-Mar-13															
1D-14P-SP3-610	Traffic Signals	0	13-Mar-13		0%	08-Mar-13																
1D-14P-SP3-612	Footpath Works	12	13-Mar-13	01-Apr-13	0%	08-Mar-13	25-Mar-13															
1D-14P-SP3-613	225mm Base	5	14-Mar-13	21-Mar-13	0%	11-Mar-13	15-Mar-13															
1D-14P-SP3-614	60mm Binder	2	21-Mar-13	25-Mar-13	0%	18-Mar-13	19-Mar-13															
1D-14P-SP3-615	35mm Wearing Course	1	25-Mar-13	26-Mar-13	0%	20-Mar-13	20-Mar-13															
Finishes		10	01-Mar-13	15-Mar-13	0%	26-Feb-13	11-Mar-13															
1D-14P-SP3-608	Signs / Street Furniture	5	01-Mar-13	08-Mar-13	0%	26-Feb-13	04-Mar-13															
1D-14P-SP3-611	Pedestrian Guardrails	2	13-Mar-13	15-Mar-13	0%	08-Mar-13	11-Mar-13															
Phase SP4 - Ch.130,813 - 130,667 (Coates Crescent / Atholl Crescent)		370	19-Jan-12 A	14-Mar-13	74.33%	01-Aug-12	05-Feb-13															
Excavation & Track Construction		346	19-Jan-12 A	08-Feb-13	84.98%	01-Aug-12	03-Dec-12															
Excavation		292	19-Jan-12 A	14-Sep-12 A	100%	01-Aug-12	21-Sep-12															
1D-14R-SP4-628	Remove existing kerbs	13	14-Feb-12 A	11-Sep-12 A	100%	03-Sep-12	19-Sep-12															
1D-14R-SP4-627	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	13	06-Aug-12 A	10-Sep-12 A	100%	03-Sep-12	19-Sep-12															
1D-14R-SP4-629	Check suitability of formation (ongoing)	0	18-Aug-12 A		100%	03-Sep-12																
1D-14R-SP4-631	Make good Formation with Type 1 (Ave 220mm)	2	03-Sep-12 A	14-Sep-12 A	100%	20-Sep-12	21-Sep-12															
1D-14R-SP4-630	Capping Layer to Adjacent Carriageway (600mm)	11	10-Sep-12 A	10-Sep-12 A	100%	05-Sep-12	19-Sep-12															
Plane Main Carriageway		195	19-Jan-12 A	10-Aug-12 A	100%	01-Aug-12	03-Aug-12															
1D-14R-SP4-618	Plane Main Carriageway for Overlay	3	19-Jan-12 A	10-Aug-12 A	100%	01-Aug-12	03-Aug-12															
1D-14R-SP4-D1	Road Planned for TT Access	0	19-Jan-12 A	19-Jan-12 A	100%																	
1D-14R-SP4-D2	TT take full possession of SP4	0	20-Jan-12 A	27-Feb-12 A	100%																	
Excavation		0			0%																	
Remove Existing Kerbs		0			0%																	
Check Suitability of Formation		0			0%																	
Capping Layer		0			0%																	
Make Good Formation with Type 1		0			0%																	
OLE Foundations		18	28-Feb-12 A	02-Apr-12 A	100%	01-Aug-12	21-Sep-12															
1D-14R-SP4-626	Core/Cast OLE Pole Foundations	18	28-Feb-12 A	02-Apr-12 A	100%	01-Aug-12	21-Sep-12															
Trackform		38	04-Sep-12 A	01-Oct-12 A	100%	28-Sep-12	18-Oct-12															
1D-14R-SP4-633	Carry out inspection and testing of Subgrade	1	04-Sep-12 A	04-Sep-12 A	100%	28-Sep-12	28-Sep-12															
1D-14R-SP4-634	Blinding Concrete	4	05-Sep-12 A	25-Sep-12 A	100%	01-Oct-12	04-Oct-12															
1D-14R-SP4-635	250mm RC Improvement Slab (+ cure lag)	10	06-Sep-12 A	01-Oct-12 A	100%	05-Oct-12	18-Oct-12															
Carry Out Inspection & Testing of Subgrade		0			0%																	
Blinding		0			0%																	
Tracklaying		52	28-Nov-12	08-Feb-13	0%	23-Oct-12	03-Dec-12															
1D-14R-SP4-636	Access for Track Laying	0	28-Nov-12		0%	23-Oct-12																
1D-14R-SP4-637	Installation of Noise & Vibration Mat (if reqd)	0	28-Nov-12		0%	23-Oct-12																
1D-14R-TRCK-90(3)	Track Crossover + mob	13	28-Nov-12	17-Jan-13	0%	23-Oct-12	08-Nov-12															
1D-14/15-SIGN-70	point machine mechanical set up	10	28-Nov-12	13-Dec-12	0%	23-Oct-12	05-Nov-12															
1D-14R-TRCK-70(3)	Set track (2x146m)(sleepers/rail) + mob	15	17-Jan-13	07-Feb-13	0%	09-Nov-12	29-Nov-12															
1D-14R-SP4-640	Welding & Grinding	9	18-Jan-13	31-Jan-13	0%	12-Nov-12	22-Nov-12															
1D-14R-SP4-641	Drainage / Rail Connections	9	18-Jan-13	31-Jan-13	0%	12-Nov-12	22-Nov-12															
1D-14R-SP4-642	Installation of IMU Boxes and Loops	9	18-Jan-13	31-Jan-13	0%	12-Nov-12	22-Nov-12															

Date	Revision	Checked	Approved	Date	Revision	Checked	Approved
02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

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EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012														
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1D-14R-SP4-643	Final Rail Alignment - Check and Approve	9	21-Jan-13	01-Feb-13	0%	13-Nov-12	23-Nov-12															
1D-14R-SP4-644	230mm Concrete Supporting Layer (+ cure lag)	12	23-Jan-13	08-Feb-13	0%	15-Nov-12	03-Dec-12															
Drainage & Ducts		325	17-Aug-12 A	10-Jan-13	84.62%	03-Sep-12	26-Oct-12															
Drainage		19	17-Aug-12 A	02-Nov-12	94.75%	03-Sep-12	21-Sep-12															
1D-14R-SP4-621	Drainage to Discharge Points	14	17-Aug-12 A	31-Aug-12 A	100%	04-Sep-12	21-Sep-12															
1D-14R-SP4-620	Outfall Connections	1	01-Nov-12	02-Nov-12	0%	03-Sep-12	03-Sep-12															
Outfall Connections		0			0%																	
Drainage to Discharge Points		0			0%																	
Ducts		325	18-Aug-12 A	10-Jan-13	88.62%	20-Sep-12	26-Oct-12															
Comms Ducts & Chambers		8	18-Aug-12 A	05-Sep-12 A	100%	20-Sep-12	01-Oct-12															
1D-14R-SP4-623	Comms Ducts & Chambers	8	18-Aug-12 A	05-Sep-12 A	100%	20-Sep-12	01-Oct-12															
Traction Ducts & Chambers		13	13-Sep-12 A	21-Sep-12 A	100%	20-Sep-12	05-Oct-12															
1D-14R-SP4-622	Traction Ducts & Chambers	12	13-Sep-12 A	21-Sep-12 A	100%	20-Sep-12	05-Oct-12															
Traffic Signal Ducts		285	10-Sep-12 A	13-Sep-12 A	100%	24-Sep-12	25-Sep-12															
1D-14R-SP4-624-D1	tNC 682 issued	0	10-Sep-12 A	10-Sep-12 A	100%																	
1D-14R-SP4-624	Traffic Signal Ducts	2	12-Sep-12 A	13-Sep-12 A	100%	24-Sep-12	25-Sep-12															
Lighting Ducts		325	10-Sep-12 A	10-Jan-13	88.62%	09-Oct-12	26-Oct-12															
1D-14R-SP4-625-D1	tNC 682 issued	0	10-Sep-12 A	10-Sep-12 A	100%																	
1D-14R-SP4-625	Lighting Ducts	14	20-Nov-12	10-Jan-13	0%	09-Oct-12	26-Oct-12															
Installation of IMU Drains & Cable Ducts		4	27-Aug-12 A	21-Sep-12 A	100%	24-Sep-12	27-Sep-12															
1D-14R-SP4-632	Installation of IMU Drains and Cable Ducting	4	27-Aug-12 A	21-Sep-12 A	100%	24-Sep-12	27-Sep-12															
Shandwick Place Tram Stop		78	02-Nov-12	20-Feb-13	0%	24-Sep-12	10-Jan-13															
1D-14R-SP4-646	Ducting and Chambers	15	02-Nov-12	23-Nov-12	0%	24-Sep-12	12-Oct-12															
1D-14R-SP4-647	Tramstop Platform	40	23-Nov-12	20-Feb-13	0%	15-Oct-12	09-Jan-13															
1D-14R-SP4-648	Deliver and Install Tramstop Shelter (tba)	0	20-Feb-13		0%	10-Jan-13																
Pavement Construction over tracks		24	08-Feb-13	14-Mar-13	0%	04-Dec-12	05-Feb-13															
1D-14R-SP4-1020	Concrete Upstand	12	08-Feb-13	26-Feb-13	0%	04-Dec-12	18-Jan-13															
1D-14R-SP4-841	Setts	10	13-Feb-13	27-Feb-13	0%	08-Jan-13	21-Jan-13															
1D-14R-SP4-802	Sealant to Rail Joint & Concrete Upstand	4	08-Mar-13	14-Mar-13	0%	31-Jan-13	05-Feb-13															
Phase SP4 Carriageway Construction		369	10-Sep-12 A	13-Mar-13	74.53%	20-Sep-12	04-Feb-13															
1D-14R-SP4-844	Sub-base 220mm all carriageway areas	4	01-Nov-12	07-Nov-12	0%	20-Sep-12	25-Sep-12															
1D-14R-SP4-895	Kerbing - Eastbound/Westbound K7	9	07-Nov-12	20-Nov-12	0%	26-Sep-12	08-Oct-12															
1D-14R-SP4-868	Sub-base shape all carriageway areas	6	13-Nov-12	21-Nov-12	0%	02-Oct-12	09-Oct-12															
1D-14R-SP4-866	Gullies	3	16-Nov-12	21-Nov-12	0%	05-Oct-12	09-Oct-12															
1D-14R-SP4-861	Footpath Works	0	21-Nov-12		0%	10-Oct-12																
1D-14R-SP4-822	225mm Base - Nearside Lanes only	5	21-Nov-12	28-Nov-12	0%	10-Oct-12	16-Oct-12															
1D-14R-SP4-843	Kerbing - Tramstop K7/K11	14	08-Feb-13	28-Feb-13	0%	04-Dec-12	22-Jan-13															
1D-14R-SP4-854	Setted Area	18	15-Feb-13	13-Mar-13	0%	10-Jan-13	04-Feb-13															
1D-14R-SP4-905	225mm Base	2	28-Feb-13	04-Mar-13	0%	23-Jan-13	24-Jan-13															
1D-14R-SP4-876	60mm Binder	2	04-Mar-13	06-Mar-13	0%	25-Jan-13	28-Jan-13															
1D-14R-SP4-857	35mm Wearing Course	2	06-Mar-13	08-Mar-13	0%	29-Jan-13	30-Jan-13															
Traffic Signals		290	10-Sep-12 A	22-Nov-12	99.31%	09-Oct-12	10-Oct-12															
1D-14R-SP4-849-D1	tNC 682 issued	0	10-Sep-12 A	10-Sep-12 A	100%																	
1D-14R-SP4-849	Traffic Signals	2	20-Nov-12	22-Nov-12	0%	09-Oct-12	10-Oct-12															
Finishes		288	10-Sep-12 A	20-Nov-12	97.57%	28-Sep-12	09-Oct-12															
Signs/Street Furniture		286	10-Sep-12 A	16-Nov-12	98.25%	28-Sep-12	04-Oct-12															

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

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EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012												
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Ducts																				
1D-14W-SP5-795	Traffic Signal Ducts	0	26-Apr-13	13-May-13	0%	25-Apr-13	07-May-13													
1D-14W-SP5-713	Traction Ducts & Chambers	3	30-Apr-13	03-May-13	0%	25-Apr-13	29-Apr-13													
1D-14W-SP5-744	Comms Ducts & Chambers	0	30-Apr-13		0%	25-Apr-13														
1D-14W-SP5-723	Installation of IMU Drains and Cable Ducting	1	01-May-13	02-May-13	0%	26-Apr-13	26-Apr-13													
1D-14W-SP5-746	Lighting Ducts	2	09-May-13	13-May-13	0%	03-May-13	07-May-13													
Comms Ducts & Chambers																				
Traction Ducts & Chambers																				
Traffic Signal Ducts																				
Lighting Ducts																				
Installation of IMU Drains & Cable Ducts																				
Pavement Construction over tracks																				
1D-14W-SP5-846	Concrete Upstand	4	28-May-13	03-Jun-13	0%	22-May-13	28-May-13													
1D-14W-SP5-838	Sealant to Concrete Upstand	1	12-Jun-13	13-Jun-13	0%	07-Jun-13	07-Jun-13													
Crescent																				
1D-14W-SP5-1030	Excavate existing junction	1	07-May-13	08-May-13	0%	01-May-13	01-May-13													
1D-14W-SP5-851	Kerbing	10	09-May-13	23-May-13	0%	03-May-13	17-May-13													
1D-14W-SP5-812	Setted Area	6	15-May-13	23-May-13	0%	10-May-13	17-May-13													
1D-14W-SP5-823	Footpath	3	23-May-13	29-May-13	0%	20-May-13	22-May-13													
Phase SP5 Carriageway Construction (incl crescent)																				
1D-14W-SP5-845	Sub-base 220mm all carriageway areas	4	30-Apr-13	07-May-13	0%	25-Apr-13	30-Apr-13													
1D-14W-SP5-816	Kerbing - Eastbound/Islands/Crossings	2	07-May-13	09-May-13	0%	01-May-13	02-May-13													
1D-14W-SP5-787	Gullies	2	08-May-13	10-May-13	0%	02-May-13	03-May-13													
1D-14W-SP5-779	Sub-base shape all carriageway areas	1	09-May-13	10-May-13	0%	03-May-13	03-May-13													
1D-14W-SP5-980	Traffic Signals	0	09-May-13		0%	03-May-13														
1D-14W-SP5-791	Footpath Works	10	09-May-13	23-May-13	0%	03-May-13	17-May-13													
1D-14W-SP5-762	225mm Base	1	16-May-13	17-May-13	0%	13-May-13	13-May-13													
1D-14W-SP5-783	60mm Binder	1	10-Jun-13	11-Jun-13	0%	05-Jun-13	05-Jun-13													
1D-14W-SP5-824	35mm Wearing Course	1	11-Jun-13	12-Jun-13	0%	06-Jun-13	06-Jun-13													
Finishes																				
1D-14W-SP5-798	Signs / Street Furniture	5	09-May-13	16-May-13	0%	03-May-13	10-May-13													
Phase SP6 - Inbound Ch.130,960 - 130,813 (Palmerston Place - Crescents)																				
Excavation & Track Construction																				
Excavation																				
1D-14X-SP6-878	Plane Main Carriageway 250mm	2	13-May-12 A	14-Jun-13 A	100%	17-Jun-13	25-Jun-13													
1D-14X-SP6-832	Make good Formation with Type 1 (Ave 220mm)	1	13-Jun-12 A	13-Jun-12 A	100%	25-Jun-13	25-Jun-13													
1D-14X-SP6-859	Remove existing kerbs	4	12-Jun-13 A	13-Jun-13 A	100%	19-Jun-13	24-Jun-13													
Plane Main Carriageway																				
Excavation																				
1D-14X-SP6-888	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	4	13-May-12 A	14-Jun-12 A	100%	19-Jun-13	24-Jun-13													
1D-14X-SP6-D1	TT take possession of SP6 to prove ducting trench	0	13-May-12 A	14-Jun-12 A	100%	19-Jun-13														
Remove Existing Kerbs																				
Check Suitability of Formation																				
1D-14X-SP6-1050	Check suitability of formation (ongoing)	0	13-May-12 A		100%	19-Jun-13														
1D-14X-SP6-D2	TT take possession of SP6 to prove ducting trench	0	13-May-12 A	14-Jun-12 A	100%															

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
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DEPARTURES TO PRICING ASSUMPTIONS

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EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012											
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Capping Layer								14-Jun-12 A, Capping Layer											
1D-14X-SP6-D3	TT take possession of SP6 to prove ducting trench	0	13-May-12 A	14-Jun-12 A	100%	20-Jun-13	24-Jun-13	TT take possession of SP6 to prove ducting trench											
1D-14X-SP6-871	Capping Layer to Adjacent Carriageway (600mm)	3	13-Jun-12 A	13-Jun-12 A	100%	20-Jun-13	24-Jun-13												
Make Good Formation with Type 1								0											
OLE Foundations								04-Apr-12 A, OLE Foundations											
1D-14X-SP6-886	Core/Cast OLE Pole Foundations	3	13-Mar-12 A	04-Apr-12 A	100%	17-Jun-13	19-Jun-13	04-Apr-12 A, OLE Foundations											
Trackform								28 23-Jul-12 A 18-Jul-13 94.29% 28-Jun-13 09-Jul-13											
1D-14X-SP6-864	Carry out inspection and testing of Subgrade	1	23-Jul-12 A	17-Jul-13	80%	28-Jun-13	28-Jun-13												
1D-14X-SP6-915	Blinding Concrete	2	25-Jul-12 A	17-Jul-13	80%	01-Jul-13	02-Jul-13												
1D-14X-SP6-896	250mm RC Improvement Slab (+ cure lag)	5	30-Jul-12 A	18-Jul-13	80%	03-Jul-13	09-Jul-13												
Carry Out Inspection & Testing of Subgrade								0											
Blinding								0											
Tracklaying								25 11-Oct-12 A 16-Oct-13 0% 26-Jul-13 27-Sep-13											
1D-14X-SP6-887	Access for Track Laying	0	11-Oct-12 A		100%	26-Jul-13													
1D-14X-TRCK-70(3)	Set track (1x144m)(sleepers/rail) + mob	8	11-Oct-12 A	23-Sep-13	10%	26-Jul-13	03-Sep-13												
1D-14X-SP6-898	Installation of Noise & Vibration Mat (if reqd)	0	11-Sep-13		0%	26-Jul-13													
1D-14X-SP6-1060	Welding & Grinding	4	11-Sep-13	17-Sep-13	0%	29-Jul-13	01-Aug-13												
1D-14X-SP6-881	Drainage / Rail Connections	4	11-Sep-13	17-Sep-13	0%	29-Jul-13	01-Aug-13												
1D-14X-SP6-842	Installation of IMU Boxes and Loops	4	11-Sep-13	17-Sep-13	0%	29-Jul-13	01-Aug-13												
1D-14X-SP6-863	Final Rail Alignment - Check and Approve	4	12-Sep-13	18-Sep-13	0%	30-Jul-13	02-Aug-13												
1D-14X-SP6-874	230mm Concrete Supporting Layer (+ cure lag)	5	16-Sep-13	23-Sep-13	0%	01-Aug-13	04-Sep-13												
1D-14X-SP6-877	OLE Wall Fixings Inbound	3	23-Sep-13	26-Sep-13	0%	05-Sep-13	09-Sep-13												
1D-14X-SP6-852	Mill Rail Joint / Sealing Compound	3	11-Oct-13	16-Oct-13	0%	25-Sep-13	27-Sep-13												
Drainage & Ducts								32 19-Jul-12 A 02-Aug-13 0% 17-Jun-13 15-Jul-13											
Drainage								24 20-Jun-13 23-Jul-13 0% 17-Jun-13 27-Jun-13											
1D-14X-SP6-1120	Outfall Connections	1	20-Jun-13	21-Jun-13	0%	17-Jun-13	17-Jun-13												
1D-14X-SP6-951	Drainage to Discharge Points	7	12-Jul-13	23-Jul-13	0%	19-Jun-13	27-Jun-13												
Outfall Connections								0											
Drainage to Discharge Points								0											
Ducts								15 19-Jul-12 A 02-Aug-13 0% 25-Jun-13 15-Jul-13											
1D-14X-SP6-933	Comms Ducts & Chambers	7	19-Jul-12 A	15-Jul-13	90%	25-Jun-13	03-Jul-13												
1D-14X-SP6-853	Installation of IMU Drains and Cable Ducting	2	12-Jul-13	16-Jul-13	0%	26-Jun-13	27-Jun-13												
1D-14X-SP6-922	Traction Ducts & Chambers	7	12-Jul-13	23-Jul-13	0%	25-Jun-13	03-Jul-13												
1D-14X-SP6-944	Traffic Signal Ducts	4	23-Jul-13	29-Jul-13	0%	28-Jun-13	03-Jul-13												
1D-14X-SP6-975	Lighting Ducts	2	31-Jul-13	02-Aug-13	0%	12-Jul-13	15-Jul-13												
Comms Ducts & Chambers								0											
Traction Ducts & Chambers								0											
Traffic Signal Ducts								0											
Lighting Ducts								0											
Installation of IMU Drains & Cable Ducts								0											
Pavement Construction over tracks								14 23-Sep-13 11-Oct-13 0% 05-Sep-13 24-Sep-13											
1D-14X-SP6-856	Concrete Upstand	5	23-Sep-13	30-Sep-13	0%	05-Sep-13	11-Sep-13												
1D-14X-SP6-858	Sealant to Concret Upstand	2	09-Oct-13	11-Oct-13	0%	23-Sep-13	24-Sep-13												
Phase SP6 Carriageway Construction (incl crescent)								68 12-Jul-13 16-Oct-13 0% 25-Jun-13 27-Sep-13											
1D-14X-SP6-990	Sub-base 220mm all carriageway areas	4	12-Jul-13	18-Jul-13	0%	25-Jun-13	28-Jun-13												
1D-14X-SP6-801	Kerbing - Eastbound/Islands/Crossings	9	18-Jul-13	31-Jul-13	0%	01-Jul-13	11-Jul-13												

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06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

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Revision 5
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EDINBURGH TRAM

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24-Oct-12 17:40

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1D-14X-SP6-834	Sub-base shape all carriageway areas	4	26-Jul-13	01-Aug-13	0%	09-Jul-13	12-Jul-13															
1D-14X-SP6-782	Gullies	2	30-Jul-13	01-Aug-13	0%	11-Jul-13	12-Jul-13															
1D-14X-SP6-855	Traffic Signals	10	31-Jul-13	11-Sep-13	0%	12-Jul-13	25-Jul-13															
1D-14X-SP6-826	Footpath Works	11	31-Jul-13	12-Sep-13	0%	12-Jul-13	26-Jul-13															
1D-14X-SP6-797	225mm Base	2	09-Sep-13	11-Sep-13	0%	24-Jul-13	25-Jul-13															
1D-14X-SP6-808	60mm Binder	1	07-Oct-13	08-Oct-13	0%	19-Sep-13	19-Sep-13															
1D-14X-SP6-799	35mm Wearing Course	1	08-Oct-13	09-Oct-13	0%	20-Sep-13	20-Sep-13															
1D-14X-SP6-811	Road Signs and Markings	5	09-Oct-13	16-Oct-13	0%	23-Sep-13	27-Sep-13															
Finishes		77	22-Jul-13	06-Nov-13	0%	03-Jul-13	18-Oct-13															
1D-14X-SP6-793	Signs / Street Furniture	5	22-Jul-13	29-Jul-13	0%	03-Jul-13	09-Jul-13															
1D-14X-SP6-1000	Finishes to Crescents	20	09-Oct-13	06-Nov-13	0%	23-Sep-13	18-Oct-13															
Phase SP7 - Outbound Ch.130.660 (East Atholl Crescent)		43	06-Nov-13	06-Jan-14	0%	21-Oct-13	15-Nov-13															
1D-14-SP7-769	Make good Formation with Type 1	1	20-Nov-13	21-Nov-13	0%	04-Nov-13	04-Nov-13															
1D-14-SP7-776	Traffic Signals	5	20-Nov-13	27-Nov-13	0%	04-Nov-13	08-Nov-13															
1D-14-SP7-800	Carry out inspection and testing of Subgrade	0	21-Nov-13		0%	05-Nov-13																
Drainage & Ducts		8	08-Nov-13	20-Nov-13	0%	23-Oct-13	01-Nov-13															
Drainage		6	08-Nov-13	18-Nov-13	0%	23-Oct-13	30-Oct-13															
1D-14-SP7-765	Outfall Connections	2	08-Nov-13	12-Nov-13	0%	23-Oct-13	24-Oct-13															
1D-14-SP7-766	Drainage to Discharge Points	4	12-Nov-13	18-Nov-13	0%	25-Oct-13	30-Oct-13															
Outfall Connections		0			0%																	
Drainage to Discharge Points		0			0%																	
Ducts		2	18-Nov-13	20-Nov-13	0%	31-Oct-13	01-Nov-13															
1D-14-SP7-767	Traffic Signal Ducts	2	18-Nov-13	20-Nov-13	0%	31-Oct-13	01-Nov-13															
1D-14-SP7-768	Lighting Ducts	2	18-Nov-13	20-Nov-13	0%	31-Oct-13	01-Nov-13															
Comms Ducts & Chambers		0			0%																	
Traction Ducts & Chambers		0			0%																	
Traffic Signal Ducts		0			0%																	
Lighting Ducts		0			0%																	
Installation of IMU Drains & Cable Ducts		0			0%																	
Crescent		43	06-Nov-13	06-Jan-14	0%	21-Oct-13	15-Nov-13															
1D-14-SP7-772	Excavate existing junction	2	06-Nov-13	08-Nov-13	0%	21-Oct-13	22-Oct-13															
1D-14-SP7-773	Kerbing	10	08-Nov-13	22-Nov-13	0%	23-Oct-13	05-Nov-13															
1D-14-SP7-774	Settled Area	6	21-Nov-13	29-Nov-13	0%	05-Nov-13	12-Nov-13															
1D-14-SP7-775	Footpath	3	29-Nov-13	06-Jan-14	0%	13-Nov-13	15-Nov-13															
Finishes		0			0%																	
Haymarket Ch.131.260 - 16.1060		54	31-Mar-11 A	08-Oct-13	52.31%	12-Sep-11	25-Jul-13															
Constraints / Procedures / Documentation / Approvals		15	26-Aug-11 A	01-Sep-11 A	100%	12-Sep-11	03-Oct-11															
1D-14-H-210	Prepare Method Statements & Risk Assessment	0	26-Aug-11 A		100%	12-Sep-11																
1D-14-H-220	Stakeholder Notifications (including Traffic Management))	0	26-Aug-11 A		100%	12-Sep-11																
1D-14-H-230	Apply for 3rd Party Licence	0	26-Aug-11 A		100%	12-Sep-11																
1D-14-H-240	Request Permit to Commence Work	0	01-Sep-11 A		100%	03-Oct-11																
1D-14-H-250	Request TTRO's	0	01-Sep-11 A		100%	26-Sep-11																
Phase H1 - Main Area - Eastbound Side		330	31-Mar-11 A	07-Jan-13	81.77%	12-Oct-11	04-Apr-12															
Excavation & Track Construction		282	31-Mar-11 A	26-Oct-12	96.74%	12-Oct-11	21-Feb-12															
1D-14CD-H1-661	Erect Pedestrian Barrier	2	01-Oct-11 A	01-Oct-11 A	100%	12-Oct-11	14-Oct-11															
Site Clearance & Site Compound		10	04-Oct-11 A	13-Dec-11 A	100%	13-Oct-11	14-Oct-11															

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1D-14CD-H1-662	Site Clearance & Site Compound	1	04-Oct-11 A	13-Dec-11 A	100%	13-Oct-11	14-Oct-11	Clearance & Site Compound											
1D-14CD-H1-D1	DELAY TO ELECTRICAL DISCONNECTIONS	1	11-Oct-11 A	02-Nov-11 A	100%			ELECTRICAL DISCONNECTIONS											
1D-14CD-H1-D2	DELAY TO REMOVAL & STORE BUS SHELTER	0	01-Nov-11 A	02-Dec-11 A	100%			REMOVAL & STORE BUS SHELTER											
1D-14CD-H1-D17	DELAY TO REMOVAL OF BUS SHELTER MOBILISE CLEARWATER	0	02-Nov-11 A	13-Dec-11 A	100%			REMOVAL OF BUS SHELTER MOBILISE CLEARWATER											
Plane Main Carriageway		13	03-Oct-11 A	15-Oct-12	100%	14-Oct-11	18-Oct-11	15-Oct-12, Plane Main C											
1D-14CD-H1-663-D1	ADDITIONAL WORKS - TRIAL HOLES - PW TNC 13C/13E	5	03-Oct-11 A	24-Oct-11 A	100%			S - TRIAL HOLES - PW TNC 13C/13E											
1D-14CD-H1-663-D2	McNICOLAS WORKING ON OLE UTILITIES IN CLIFTON TERRACE PAVEMENT	5	20-Oct-11 A	02-Nov-11 A	100%			WORKING ON OLE UTILITIES IN CLIFTON TERRACE PAVEMENT											
1D-14CD-H1-663	Plane Main Carriageway Area - south of access lane over voids	2	02-Nov-11 A	04-Nov-11 A	100%	14-Oct-11	18-Oct-11	Carriageway Area - south of access lane over voids											
1D-14CD-H1-663-D3	BT FIBRE OPTICS TO BE SLEWED	5	02-Nov-11 A	10-Nov-11 A	100%			OPTICS TO BE SLEWED											
1D-14CD-H1-663-D4	BT FIBRE OPTICS ROUTE CHANGED	0	10-Nov-11 A	01-Dec-11 A	100%			OPTICS ROUTE CHANGED											
1D-14CD-H1-663-D5	H1 Handed over to TT for BT diversion	0	11-Nov-11 A	21-Nov-11 A	100%			over to TT for BT diversion											
1D-14CD-H1-663-D6	H1 Handed over to BBUK after BT slewed	0	21-Nov-11 A	01-Dec-11 A	100%			ed over to BBUK after BT slewed											
1D-14CD-H1-663-12	Piling to OLE bases required	0	21-Nov-11 A	16-Jan-12 A	100%			Piling to OLE bases required											
1D-14CD-H1-663-D7	Area of footpath containing OLE bases handed back to TT on Friday the 25th.	0	25-Nov-11 A	30-Nov-11 A	100%			otpath containing OLE bases handed back to TT on Friday the 25th.											
1D-14CD-H1-663-D8	TT retain possession of 4 OLE bases in H1	0	30-Nov-11 A	08-Dec-11 A	100%			ain possession of 4 OLE bases in H1											
1D-14CD-H1-663-D9	Diversion of HV cable from footpath	0	01-Dec-11 A	07-Dec-11 A	100%			ion of HV cable from footpath											
1D-14CD-H1-663-D10	Access required to install protection to services for piling activities	0	05-Dec-11 A	09-Dec-11 A	100%			s required to install protection to services for piling activities											
1D-14CD-H1-663-D11	Access to footpath required for TT for repair of virgin media ducting and construction of chambers	0	09-Dec-11 A	13-Dec-11 A	100%			ss to footpath required for TT for repair of virgin media ducting and construction of chambers											
1D-14CD-H1-663-D13	Piling of OLE Bases	0	09-Jan-12 A	16-Jan-12 A	100%			Piling of OLE Bases											
1D-14CD-H1-663-D14	Clifton Terrace Void	0	17-Jan-12 A	03-Feb-12 A	100%			Clifton Terrace Void											
1D-14CD-H1-663-D15	Awaiting detail of value engineering og carriageway construction	0	03-Mar-12 A	20-Apr-12 A	100%			Awaiting detail of value engineering og carriageway construction											
1D-14CD-H1-663-D16	Out of Sequence working	0	20-Apr-12 A	15-Oct-12	0%			Out of Sequence working											
1D-14CD-H1-663-D17	TT in possession of carriageway to south of track	0	12-Sep-12 A	25-Sep-12 A	100%			TT in possession of carriageway											
1D-14CD-H1-663-D18	TT in possession of carriageway to north of track	0	25-Sep-12 A	15-Oct-12	0%			TT in possession of carr											
OLE Foundations		35	11-Oct-11 A	04-Apr-12 A	100%	18-Oct-11	27-Oct-11	04-Apr-12 A, OLE Foundations											
1D-14CD-H1-880	Core/Cast OLE Pole Foundations	7	11-Oct-11 A	02-Mar-12 A	100%	18-Oct-11	27-Oct-11	Core/Cast OLE Pole Foundations											
1D-14CD-H1-D7	LOCATE UTILITIES IN OLE FOUNDATIONS	5	11-Oct-11 A	19-Oct-11 A	100%			OLE FOUNDATIONS											
1D-14CD-H1-D8	AREA HANDED OVER TO TT FOR UTILITIES WORKS	5	20-Oct-11 A	02-Nov-11 A	100%			VER TO TT FOR UTILITIES WORKS											
1D-14CD-H1-D9	PILING DESIGN SOLUTION	5	26-Oct-11 A	08-Nov-11 A	100%			SOLUTION											
1D-14CD-H1-D10	PROCURE PILING SUBCONTRACTOR	0	09-Nov-11 A	21-Nov-11 A	100%			PILING SUBCONTRACTOR											
1D-14CD-H1-D26	H1 Handed over to BBUK after BT slewed	0	21-Nov-11 A	01-Dec-11 A	100%			ed over to BBUK after BT slewed											
1D-14CD-H1-D77	Piling of OLE Bases Required	0	21-Nov-11 A	16-Jan-12 A	100%			Piling of OLE Bases Required											
1D-14CD-H1-D27	Area of footpath containing OLE bases handed back to TT on Friday the 25th.	0	25-Nov-11 A	30-Nov-11 A	100%			otpath containing OLE bases handed back to TT on Friday the 25th.											
1D-14CD-H1-D28	TT retain possession of 4 OLE bases in H1	0	30-Nov-11 A	08-Dec-11 A	100%			ain possession of 4 OLE bases in H1											
1D-14CD-H1-D29	No IFC coordinates issued for Pile locations OLE 204B,182B,196B	0	30-Nov-11 A	07-Dec-11 A	100%			coordinates issued for Pile locations OLE 204B,182B,196B											
1D-14CD-H1-D30	11 Kva cable diversion	0	01-Dec-11 A	07-Dec-11 A	100%			cable diversion											
1D-14CD-H1-D31	Installation of service protection for piling operation	0	05-Dec-11 A	09-Dec-11 A	100%			ation of service protection for piling operation											
1D-14CD-H1-D32	OLE 204B watermain found at pile location	0	07-Dec-11 A	09-Dec-11 A	100%			04B watermain found at pile location											
1D-14CD-H1-D76	Awaiting Plinth Coordinates (utilities)	0	07-Dec-11 A	01-Feb-12 A	100%			Awaiting Plinth Coordinates (utilities)											
1D-14CD-H1-D33	Reinstatement of footpath	0	12-Dec-11 A	19-Dec-11 A	100%			instatement of footpath											

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1D-14CD-H1-D103	Breaking Down Piles For OLE Bases	0	03-Jan-12 A	08-Feb-12 A	100%			[Gantt bar: Breaking Down Piles For OLE Bases]											
1D-14CD-H1-D78	Piling of OLE Bases	0	09-Jan-12 A	16-Jan-12 A	100%			[Gantt bar: Piling of OLE Bases]											
1D-14CD-H1-D80	Breaking Down Piles For OLE Bases	0	17-Jan-12 A	23-Jan-12 A	100%			[Gantt bar: Breaking Down Piles For OLE Bases]											
1D-14CD-H1-D79	Pile Cap Design Revised	0	18-Jan-12 A	18-Jan-12 A	100%			[Gantt bar: Pile Cap Design Revised]											
1D-14CD-H1-D90	Delivery of New Reinforcement	0	19-Jan-12 A	01-Feb-12 A	100%			[Gantt bar: Delivery of New Reinforcement]											
1D-14CD-H1-D104	Access to OLE 128,149	0	10-Feb-12 A	24-Feb-12 A	100%			[Gantt bar: Access to OLE 128,149]											
1D-14CD-H1-D115	OLE 100B	0	29-Feb-12 A	04-Apr-12 A	100%			[Gantt bar: OLE 100B]											
1D-14CD-H1-D114	Reinstate Footpath	0	09-Mar-12 A	09-Mar-12 A	100%			[Gantt bar: Reinstate Footpath]											
1D-14CD-H1-D116	OLE 100B	0	14-Mar-12 A	29-Mar-12 A	100%			[Gantt bar: OLE 100B]											
Plane Main Carriageway over Remaining Area		272	21-Oct-11 A	17-Oct-12	99.26%	09-Nov-11	11-Nov-11	[Summary bar: Plane Main Carriageway over Remaining Area]											
1D-14CD-H1-D101	Piling to OLE bases required	5	21-Oct-11 A	16-Jan-12 A	100%			[Gantt bar: Piling to OLE bases required]											
1D-14CD-H1-D147	Carriageway Value Engineering	0	02-Nov-11 A	20-Apr-12 A	100%			[Gantt bar: Carriageway Value Engineering]											
1D-14CD-H1-D102	Clifton Terrace Void	0	09-Nov-11 A	03-Feb-12 A	100%			[Gantt bar: Clifton Terrace Void]											
1D-14CD-H1-D167	Out of sequence working	0	17-Jan-12 A	15-Oct-12	0%			[Gantt bar: Out of sequence working]											
1D-14CD-H1-D148	TT have possession of H1 for trial holes	0	02-Mar-12 A	20-Mar-12 A	100%			[Gantt bar: TT have possession of H1 for trial holes]											
1D-14CD-H1-D149	TT retain 50% of H1 for trial holes	0	20-Mar-12 A	28-Mar-12 A	100%			[Gantt bar: TT retain 50% of H1 for trial holes]											
1D-14CD-H1-D150	TT take possession of 100% of H1	0	28-Mar-12 A	21-May-12 A	100%			[Gantt bar: TT take possession of 100% of H1]											
1D-14CD-H1-D168	TT retain possession of H1 at Grosvenor Street	0	21-May-12 A	25-Jun-12 A	100%			[Gantt bar: TT retain possession of H1 at Grosvenor Street]											
1D-14CD-H1-D192	TT in possession of H1 north of inbound track	0	25-Sep-12 A	15-Oct-12	0%			[Gantt bar: TT in possession of H1 north of inbound track]											
1D-14CD-H1-D193	TT in possession of H6	0	04-Oct-12 A	15-Oct-12	0%			[Gantt bar: TT in possession of H6]											
1D-14CD-H1-671	Plane out existing surfacing over remainder of Phase 1	2	15-Oct-12	17-Oct-12	0%	09-Nov-11	11-Nov-11	[Gantt bar: Plane out existing surfacing over remainder of Phase 1]											
Phase 1/1 - Outbound Track		258	31-Mar-11 A	18-Oct-12	98.76%	11-Nov-11	10-Feb-12	[Summary bar: Phase 1/1 - Outbound Track]											
Excavation		35	02-Nov-11 A	18-Oct-12	90.85%	11-Nov-11	17-Nov-11	[Summary bar: Excavation]											
1D-14C-H1-913	Check suitability of formation (ongoing)	0	10-Feb-12 A		100%	11-Nov-11		[Gantt bar: Check suitability of formation (ongoing)]											
1D-14C-H1-945	Make good Formation with Type 1 (Ave 220mm)	1	13-Feb-12 A	06-Jul-12 A	100%	16-Nov-11	17-Nov-11	[Gantt bar: Make good Formation with Type 1 (Ave 220mm)]											
1D-14CD-H1-D145	Carriageway Value Engineering	0	02-Nov-11 A	20-Apr-12 A	100%			[Gantt bar: Carriageway Value Engineering]											
1D-14CD-H1-D61	H1 Handed over to TT for BT diversion	5	11-Nov-11 A	21-Nov-11 A	100%			[Gantt bar: H1 Handed over to TT for BT diversion]											
1D-14CD-H1-D62	H1 Handed over to BBUK after BT slewed	5	21-Nov-11 A	01-Dec-11 A	100%			[Gantt bar: H1 Handed over to BBUK after BT slewed]											
1D-14CD-H1-D63	Piling to OLE bases required	5	21-Nov-11 A	16-Jan-12 A	100%			[Gantt bar: Piling to OLE bases required]											
1D-14CD-H1-D97	Clifton Terrace Void	0	17-Jan-12 A	03-Feb-12 A	100%			[Gantt bar: Clifton Terrace Void]											
1D-14CD-H1-D144	Drainage redesign	0	31-Jan-12 A	20-Mar-12 A	100%			[Gantt bar: Drainage redesign]											
1D-14C-H1-902	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	3	02-Feb-12 A	18-Oct-12	60%	11-Nov-11	16-Nov-11	[Gantt bar: Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)]											
1D-14CD-H1-D111	Excavate to formation for Track	0	02-Feb-12 A	09-Feb-12 A	100%			[Gantt bar: Excavate to formation for Track]											
1D-14CD-H1-D109	Cable & Wireless Utility in Excavation	0	03-Feb-12 A	08-Feb-12 A	100%			[Gantt bar: Cable & Wireless Utility in Excavation]											
1D-14CD-H1-D110	BT Duct in Excavation	0	03-Feb-12 A	08-Feb-12 A	100%			[Gantt bar: BT Duct in Excavation]											
1D-14CD-H1-D112	Traffic Signal Cables in excavation	0	09-Feb-12 A	10-Feb-12 A	100%			[Gantt bar: Traffic Signal Cables in excavation]											
1D-14CD-H1-D143	Subbase to available area	0	13-Feb-12 A	15-Feb-12 A	100%			[Gantt bar: Subbase to available area]											
1D-14CD-H1-D140	TT have possession of H1 for trial holes	0	02-Mar-12 A	20-Mar-12 A	100%			[Gantt bar: TT have possession of H1 for trial holes]											
1D-14CD-H1-D141	TT retain 50% of H1 for trial holes	0	20-Mar-12 A	28-Mar-12 A	100%			[Gantt bar: TT retain 50% of H1 for trial holes]											
1D-14CD-H1-D142	TT take possession of 100% of H1	0	28-Mar-12 A	21-May-12 A	100%			[Gantt bar: TT take possession of 100% of H1]											
1D-14CD-H1-D163	Out of sequence working	0	20-Apr-12 A	15-Oct-12	0%			[Gantt bar: Out of sequence working]											
1D-14CD-H1-D158	TT retain possession of east end of H1 to complete drainage works	0	21-May-12 A	25-Jun-12 A	100%			[Gantt bar: TT retain possession of east end of H1 to complete drainage works]											
1D-14CD-H1-D196	TT in possession of carriageway to south of track	0	12-Sep-12 A	25-Sep-12 A	100%			[Gantt bar: TT in possession of carriageway to south of track]											
1D-14CD-H1-D204	TT in possession of carriageway to south of track	0	25-Sep-12 A	15-Oct-12	0%			[Gantt bar: TT in possession of carriageway to south of track]											

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

Recorded to 13 October 2012

Impacted on Programme following Mediation Revision 5

EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012											
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Carriageway Value Engineering								20-Apr-12 A, Capping Layer											
1D-14CD-H1-D146	Carriageway Value Engineering	0	02-Nov-11 A	20-Apr-12 A	100%			Carriageway Value Engineering											
1D-14CD-H1-D64	H1 Handed over to TT for BT diversion	5	11-Nov-11 A	21-Nov-11 A	100%			over to TT for BT diversion											
1D-14CD-H1-D65	H1 Handed over to BBUK after BT slewed	5	21-Nov-11 A	01-Dec-11 A	100%			ed over to BBUK after BT slewed											
1D-14CD-H1-D66	Piling to OLE bases required	5	21-Nov-11 A	16-Jan-12 A	100%			Piling to OLE bases required											
1D-14CD-H1-D98	Clifton Terrace Void	0	17-Jan-12 A	03-Feb-12 A	100%			Clifton Terrace Void											
1D-14C-H1-924	Capping Layer to Adjacent Carriageway (600mm)	2	13-Feb-12 A	13-Feb-12 A	100%	14-Nov-11	16-Nov-11	Capping Layer to Adjacent Carriageway (600mm)											
Trackform								15-Oct-12, Trackform											
1D-14C-H1-927	Carry out inspection and testing of Subgrade	1	10-Jul-12 A	10-Jul-12 A	100%	18-Nov-11	21-Nov-11	Carry out inspection and testing of Subgrade											
Blinding								15-Oct-12, Blinding											
1D-14CD-H1-D70	H1 Handed over to BBUK after BT slewed	5	21-Nov-11 A	01-Dec-11 A	100%			ed over to BBUK after BT slewed											
1D-14CD-H1-D71	Piling to OLE bases required	5	21-Nov-11 A	16-Jan-12 A	100%			Piling to OLE bases required											
1D-14CD-H1-D166	TT retain possession of Grosvenor Square area of H1	5	21-May-12 A	25-Jun-12 A	100%			TT retain possession of Grosvenor Square area of H1											
1D-14CD-H1-D177	Out of Sequence Working	5	25-Jun-12 A	15-Oct-12	100%			Out of Sequence Working											
1D-14CD-H1-D178	TT take possession of area adjacent to Grahams Site	5	25-Jun-12 A	06-Jul-12 A	100%			TT take possession of area adjacent to Grahams Site											
1D-14CD-H1-D179	TT Retain Grosvenor Street	5	25-Jun-12 A	11-Jul-12 A	100%			TT Retain Grosvenor Street											
1D-14CD-H1-D180	Services within Traction Ducts excavation	5	11-Jul-12 A	12-Jul-12 A	100%			Services within Traction Ducts excavation											
1D-14C-H1-938	Blinding Concrete	1	12-Jul-12 A	18-Jul-12 A	100%	21-Nov-11	22-Nov-11	Blinding Concrete											
Place RC Slab								20-Jul-12 A, Place RC Slab											
1D-14CD-H1-D72	H1 Handed over to BBUK after BT slewed	5	21-Nov-11 A	01-Dec-11 A	100%			ed over to BBUK after BT slewed											
1D-14CD-H1-D73	Piling to OLE bases required	5	21-Nov-11 A	16-Jan-12 A	100%			Piling to OLE bases required											
1D-14C-H1-919	Place RC Improvement Slab (+ cure lag)	3	10-Jul-12 A	20-Jul-12 A	100%	22-Nov-11	25-Nov-11	Place RC Improvement Slab (+ cure lag)											
Tracklaying								11-Sep-12 A, Tracklaying											
1D-14C-H1-941	Installation of Noise & Vibration Mat (if reqd)	0	31-Mar-11 A		100%	03-Feb-12		Installation of Noise & Vibration Mat (if reqd)											
1D-14C-H1-923	Welding & Grinding	2	10-Aug-12 A	31-Aug-12 A	100%	06-Feb-12	08-Feb-12	Welding & Grinding											
1D-14C-TRCK-70(3)	Set staggered track (1x54m)(sleepers/rail)	4	27-Aug-12 A	30-Aug-12 A	100%	03-Feb-12	09-Feb-12	Set staggered track (1x54m)(sleepers/rail)											
1D-14C-H1-934	Drainage / Rail Connections	2	28-Aug-12 A	28-Aug-12 A	100%	06-Feb-12	08-Feb-12	Drainage / Rail Connections											
1D-14C-H1-955	Installation of IMU Boxes and Loops	2	28-Aug-12 A	30-Aug-12 A	100%	06-Feb-12	08-Feb-12	Installation of IMU Boxes and Loops											
1D-14C-H1-936	Final Rail Alignment - Check and Approve	2	28-Aug-12 A	07-Sep-12 A	100%	07-Feb-12	09-Feb-12	Final Rail Alignment - Check and Approve											
Access for Tracklaying								23-Aug-12 A, Access for Tracklaying											
1D-14CD-H1-D199	Siemens Activities cannot commence before the preceding activity is completed	5	03-Feb-12 A	01-Aug-12 A	100%			Siemens Activities cannot commence before the p											
1D-14C-H1-1110	Access for Track Laying	0	23-Aug-12 A		100%	03-Feb-12		Access for Track Laying											
230mm Concrete Supporting Layer								11-Sep-12 A, 230mm Concrete Supporting Layer											
1D-14CD-H1-D100	Tie in to Section 2C effected by demolition works by Morgan Sindall	5	04-Sep-12 A	10-Sep-12 A	100%			Tie in to Section 2C effected by dem											
1D-14C-H1-937	230mm Concrete Supporting Layer (incl cure lag)	2	10-Sep-12 A	11-Sep-12 A	100%	08-Feb-12	10-Feb-12	230mm Concrete Supporting Layer											
Phase 1/2 - Inbound Track								26-Oct-12, Phase 1/2											
Excavation								15-Oct-12, Excavation											
1D-14D-H1-1080	Check suitability of formation (ongoing)	1	06-Feb-12 A	06-Feb-12 A	100%	09-Jan-12	10-Jan-12	Check suitability of formation (ongoing)											
1D-14D-H1-872	Make good Formation with Type 1 (Ave 220mm)	2	13-Feb-12 A	17-Jul-12 A	100%	13-Jan-12	17-Jan-12	Make good Formation with Type 1 (Ave 220mm)											
Excavate to								15-Oct-12, Excavate to											

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16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

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24-Oct-12 17:40

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1D-14CD-H1-D35	H1 Handed over to BBUK after BT slewed	0	21-Nov-11 A	01-Dec-11 A	100%			ed over to BBUK after BT slewed											
1D-14CD-H1-D39	Piling to OLE bases required	0	21-Nov-11 A	16-Jan-12 A	100%			Piling to OLE bases required											
1D-14CD-H1-D84	Existing Manhole dimensions inadequate for internal back drop	0	28-Nov-11 A	01-Jul-12 A	100%			Existing Manhole dimensions inadequate for internal back dr											
1D-14CD-H1-D36	11 Kva cable diversion	0	01-Dec-11 A	07-Dec-11 A	100%			cable diversion											
1D-14CD-H1-D37	Installation of service protection for piling operation	0	05-Dec-11 A	09-Dec-11 A	100%			ation of service protection for piling operation											
1D-14CD-H1-D81	Piling to OLE	0	09-Jan-12 A	16-Jan-12 A	100%			Piling to OLE											
1D-14CD-H1-D82	Breaking down piles for OLE bases	0	17-Jan-12 A	23-Jan-12 A	100%			Breaking down piles for OLE bases											
1D-14CD-H1-D83	Clifton Terrace Void	0	17-Jan-12 A	03-Feb-12 A	100%			Clifton Terrace Void											
1D-14CD-H1-D117	Drainage Redesign	0	02-Mar-12 A	16-Apr-12 A	100%			Drainage Redesign											
1D-14CD-H1-D118	TT have possession of site for trial holes	0	02-Mar-12 A	20-Mar-12 A	100%			TT have possession of site for trial holes											
1D-14CD-H1-D119	TT have possession of 50% of site for trial holes	0	20-Mar-12 A	28-Mar-12 A	100%			TT have possession of 50% of site for trial holes											
1D-14CD-H1-D120	Details of scottish Water sewer connection	0	21-Mar-12 A	27-Jul-12 A	100%			Details of scottish Water sewer connection											
1D-14CD-H1-674	Outfall Connections	6	28-Mar-12 A	20-Jun-12 A	100%	17-Oct-11	25-Oct-11	Outfall Connections											
1D-14CD-H1-D121	TT retake possession of 100% of H1	0	28-Mar-12 A	21-May-12 A	100%			TT retake possession of 100% of H1											
1D-14CD-H1-D152	TT retain possession of east end of H1 to complete drainage works	0	21-May-12 A	25-Jun-12 A	100%			TT retain possession of east end of H1 to complete drainage w											
1D-14CD-H1-D173	TT retain possession of Grosvenor Street to complete works	0	25-Jun-12 A	23-Jul-12 A	100%			TT retain possession of Grosvenor Street to complet											
Drainage to Discharge Points		130	02-Nov-11 A	27-Jul-12 A	100%	09-Nov-11	25-Nov-11	27-Jul-12 A, Drainage to Discharge Points											
1D-14CD-H1-D40	BT FIBRE OPTICS TO BE SLEWED	0	02-Nov-11 A	30-Nov-11 A	100%			E OPTICS TO BE SLEWED											
1D-14CD-H1-D41	H1 Handed over to TT for BT diversion	0	11-Nov-11 A	21-Nov-11 A	100%			over to TT for BT diversion											
1D-14CD-H1-D42	H1 Handed over to BBUK after BT slewed	0	21-Nov-11 A	01-Dec-11 A	100%			ed over to BBUK after BT slewed											
1D-14CD-H1-D43	Preparation for Piling to OLE bases	0	21-Nov-11 A	16-Jan-12 A	100%			Preparation for Piling to OLE bases											
1D-14CD-H1-D45	Piling to OLE bases required	0	21-Nov-11 A	16-Jan-12 A	100%			Piling to OLE bases required											
1D-14CD-H1-D44	11 Kva cable diversion	0	01-Dec-11 A	07-Dec-11 A	100%			cable diversion											
1D-14CD-H1-D85	Piling to OLE	0	09-Jan-12 A	16-Jan-12 A	100%			Piling to OLE											
1D-14CD-H1-D86	Breaking down piles for OLE bases	0	17-Jan-12 A	23-Jan-12 A	100%			Breaking down piles for OLE bases											
1D-14CD-H1-D87	Clifton Terrace Void	0	17-Jan-12 A	03-Feb-12 A	100%			Clifton Terrace Void											
1D-14CD-H1-D88	MH 1D/04/03	0	31-Jan-12 A	28-Mar-12 A	100%			MH 1D/04/03											
1D-14CD-H1-D105	MH 1D/03/02	0	31-Jan-12 A	28-Mar-12 A	100%			MH 1D/03/02											
1D-14CD-H1-D106	MH 1D/05/01	0	31-Jan-12 A	28-Mar-12 A	100%			MH 1D/05/01											
1D-14CD-H1-D108	Drainage to discharge point	0	31-Jan-12 A	28-Mar-12 A	100%			Drainage to discharge point											
1D-14CD-H1-D107	Existing Gas Main	0	02-Feb-12 A	08-Feb-12 A	100%			Existing Gas Main											
1D-14CD-H1-685	Drainage to Discharge Points	12	10-Feb-12 A	27-Jul-12 A	100%	09-Nov-11	25-Nov-11	Drainage to Discharge Points											
1D-14CD-H1-D122	Drainage to be redesigned	0	02-Mar-12 A	28-Mar-12 A	100%			Drainage to be redesigned											
1D-14CD-H1-D123	TT have possession of H1 for trial holes	0	02-Mar-12 A	20-Mar-12 A	100%			TT have possession of H1 for trial holes											
1D-14CD-H1-D124	TT retain 50% of H1 for trial holes	0	20-Mar-12 A	28-Mar-12 A	100%			TT retain 50% of H1 for trial holes											
1D-14CD-H1-D125	MH on line of storm sewer	0	28-Mar-12 A	28-Mar-12 A	100%			MH on line of storm sewer											
1D-14CD-H1-D126	MH on line of storm sewer	0	28-Mar-12 A	28-Mar-12 A	100%			MH on line of storm sewer											
1D-14CD-H1-D127	TT take possession of 100% of H1	0	28-Mar-12 A	21-May-12 A	100%			TT take possession of 100% of H1											
1D-14CD-H1-D153	TT retain possession of east end of H1 to complete drainage works	0	21-May-12 A	25-Jun-12 A	100%			TT retain possession of east end of H1 to complete drainage w											
Ducts		216	11-Nov-11 A	13-Nov-12	90.06%	16-Nov-11	14-Mar-12	13-Nov-12, D											
Traffic Signal Ducts		37	11-Nov-11 A	19-Oct-12	88.06%	16-Nov-11	22-Nov-11	19-Oct-12, Traffic Sign											
1D-14CD-H1-D46	H1 Handed over to TT for BT diversion	0	11-Nov-11 A	21-Nov-11 A	100%			over to TT for BT diversion											
1D-14CD-H1-D47	Pile positions not yet IFC. Services still require relocation to allow piling	0	16-Nov-11 A	30-Nov-11 A	100%			ons not yet IFC. Services still require relocation to allow piling											

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Remaining Level of Effort
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24-Oct-12 17:40

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1D-14CD-H1-D48	Services exposed by TT still require backfilling and reinstatement of footpath	0	16-Nov-11 A	07-Dec-11 A	100%			es exposed by TT still require backfilling and reinstatement of footpath											
1D-14CD-H1-D53	Piling to OLE bases required	0	21-Nov-11 A	16-Jan-12 A	100%			Piling to OLE bases required											
1D-14CD-H1-D49	TT retain possession of 4 OLE bases in H1	0	30-Nov-11 A	07-Dec-11 A	100%			ain possession of 4 OLE bases in H1											
1D-14CD-H1-D50	No IFC coordinates issued for Pile locations OLE 204B,182B,196B	0	30-Nov-11 A	08-Dec-11 A	100%			C coordinates issued for Pile locations OLE 204B,182B,196B											
1D-14CD-H1-D51	11 Kva cable diversion	0	01-Dec-11 A	07-Dec-11 A	100%			cable diversion											
1D-14CD-H1-D52	Traffic signal ducts installed in footpath	0	12-Dec-11 A	14-Dec-11 A	100%			ic signal ducts installed in footpath											
1D-14CD-H1-658	Traffic Signal Ducts	4	13-Dec-11 A	19-Oct-12	70%	16-Nov-11	22-Nov-11	Traffic Signal Ducts											
1D-14CD-H1-D89	Piling to OLE	0	09-Jan-12 A	16-Jan-12 A	100%			Piling to OLE											
1D-14CD-H1-D91	Breaking down piles for OLE bases	0	17-Jan-12 A	23-Jan-12 A	100%			Breaking down piles for OLE bases											
1D-14CD-H1-D92	Clifton Terrace Void	0	17-Jan-12 A	03-Feb-12 A	100%			Clifton Terrace Void											
1D-14CD-H1-D128	TT have possession of H1 for trial holes	0	02-Mar-12 A	20-Mar-12 A	100%			TT have possession of H1 for trial holes											
1D-14CD-H1-D129	TT retain 50% of H1 for trial holes	0	20-Mar-12 A	28-Mar-12 A	100%			TT retain 50% of H1 for trial holes											
1D-14CD-H1-D130	TT take possession of 100% of H1	0	28-Mar-12 A	21-May-12 A	100%			TT take possession of 100% of H1											
1D-14CD-H1-D154	TT retain possession of east end of H1 to complete drainage works	0	21-May-12 A	25-Jun-12 A	100%			TT retain possession of east end of H1 to complete drainage works											
1D-14CD-H1-D174	TT retain possession of Grosvenor Street	0	25-Jun-12 A	23-Jul-12 A	100%			TT retain possession of Grosvenor Street											
1D-14CD-H1-D200	Works descoped tnc 682	0	10-Sep-12 A	10-Sep-12 A	100%			Works descoped tnc 682											
1D-14CD-H1-D194	TT in possession of carriageway to south of track	0	12-Sep-12 A	25-Sep-12 A	100%			TT in possession of carriageway to south of track											
1D-14CD-H1-D201	TT in possession of carriageway to north of inbound track	0	25-Sep-12 A	15-Oct-12	0%			TT in possession of carriageway to north of inbound track											
Traction Ducts & Chambers		208	21-Nov-11 A	12-Jul-12 A	100%	25-Nov-11	09-Jan-12	12-Jul-12 A, Traction Ducts & Chambers											
1D-14CD-H1-D54	Piling to OLE bases required	0	21-Nov-11 A	16-Jan-12 A	100%			Piling to OLE bases required											
1D-14CD-H1-D93	Piling to OLE	0	09-Jan-12 A	16-Jan-12 A	100%			Piling to OLE											
1D-14CD-H1-D94	Breaking down piles for OLE bases	0	17-Jan-12 A	23-Jan-12 A	100%			Breaking down piles for OLE bases											
1D-14CD-H1-D95	Clifton Terrace Void	0	17-Jan-12 A	03-Feb-12 A	100%			Clifton Terrace Void											
1D-14CD-H1-D132	TT retain 50% of H1 for trial holes	0	20-Feb-12 A	28-Mar-12 A	100%			TT retain 50% of H1 for trial holes											
1D-14CD-H1-D131	TT have possession of H1 for trial holes	0	02-Mar-12 A	20-Mar-12 A	100%			TT have possession of H1 for trial holes											
1D-14CD-H1-D133	TT take possession of 100% of H1	0	28-Mar-12 A	21-May-12 A	100%			TT take possession of 100% of H1											
1D-14CD-H1-D155	TT retain possession of east end of H1 to complete drainage works	0	21-May-12 A	25-Jun-12 A	100%			TT retain possession of east end of H1 to complete drainage works											
1D-14CD-H1-666	Traction Ducts & Chambers	0	08-Jun-12 A	12-Jul-12 A	100%	25-Nov-11	09-Jan-12	Traction Ducts & Chambers											
1D-14CD-H1-D160	Traction Ducts can commence due to resolution of comms ducts conflicts	0	08-Jun-12 A		100%			Traction Ducts can commence due to resolution of comms ducts conflicts											
1D-14CD-H1-D175	TT retain possession of Grosvenor St therefore cannot complete Traction Ducts	0	21-Jun-12 A	04-Jul-12 A	100%			TT retain possession of Grosvenor St therefore cannot complete Traction Ducts											
1D-14CD-H1-D176	Services under ramp at Haymarket Bar	0	10-Jul-12 A	12-Jul-12 A	100%			Services under ramp at Haymarket Bar											
Comms Ducts & Chambers		90	02-Mar-12 A	02-Jul-12 A	100%	26-Jan-12	03-Feb-12	02-Jul-12 A, Comms Ducts & Chambers											
1D-14CD-H1-D134	TT have possession of H1 for trial holes	0	02-Mar-12 A	20-Mar-12 A	100%			TT have possession of H1 for trial holes											
1D-14CD-H1-D135	TT retain 50% of H1 for trial holes	0	20-Mar-12 A	28-Mar-12 A	100%			TT retain 50% of H1 for trial holes											
1D-14CD-H1-D136	TT take possession of 100% of H1	0	28-Mar-12 A	21-May-12 A	100%			TT take possession of 100% of H1											
1D-14CD-H1-D156	TT retain possession of Grosvenor St end of H1 to complete drainage works	0	21-May-12 A	28-Jun-12 A	100%			TT retain possession of Grosvenor St end of H1 to complete drainage works											
1D-14CD-H1-657	Comms Ducts & Chambers	6	24-May-12 A	02-Jul-12 A	100%	26-Jan-12	03-Feb-12	Comms Ducts & Chambers											
1D-14CD-H1-D161	Lagan Encounters services in duct run excavation	0	24-May-12 A	31-May-12 A	100%			Lagan Encounters services in duct run excavation											
1D-14CD-H1-D162	Duct Bank Design ammended to avoid utilities	0	31-May-12 A	07-Jun-12 A	100%			Duct Bank Design ammended to avoid utilities											
Lighting Ducts		118	12-Dec-11 A	13-Nov-12	81.76%	01-Mar-12	14-Mar-12	13-Nov-12, Li											
1D-14CD-H1-649	Lighting Ducts	9	12-Dec-11 A	13-Nov-12	30%	01-Mar-12	14-Mar-12	Lighting Ducts											

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06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1D-14CD-H1-D15	McNICOLAS WORKING ON OLE UTILITIES IN CLIFTON TERRACE PAVEMENT	5	20-Oct-11 A	02-Nov-11 A	100%																	
1D-14CD-H1-D16	BT FIBRE OPTICS TO BE SLEWED	0	02-Nov-11 A	21-Nov-11 A	100%																	
1D-14CD-H1-D55	H1 Handed over to TT for BT diversion	0	11-Nov-11 A	21-Nov-11 A	100%																	
1D-14CD-H1-D56	H1 Handed over to BBUK after BT slewed	0	21-Nov-11 A	01-Dec-11 A	100%																	
1D-14CD-H1-D60	Piling to OLE bases required	0	21-Nov-11 A	16-Jan-12 A	100%																	
1D-14CD-H1-D57	TT retain possession of 4 OLE bases in H1	0	30-Nov-11 A	07-Dec-11 A	100%																	
1D-14CD-H1-D58	No IFC coordinates issued for Pile locations OLE 204B,182B,196B	0	30-Nov-11 A	08-Dec-11 A	100%																	
1D-14CD-H1-D59	11 Kva cable diversion	0	01-Dec-11 A	07-Dec-11 A	100%																	
1D-14CD-H1-D96	Piling to OLE	0	09-Jan-12 A	16-Jan-12 A	100%																	
Finishes		43	07-Nov-12	07-Jan-13	0%	05-Mar-12	04-Apr-12															
1D-14CD-H1-920	Signs / Street Furniture	5	07-Nov-12	14-Nov-12	0%	05-Mar-12	12-Mar-12															
1D-14CD-H1-678	Mill Rail Joint / Sealing Compound	4	29-Nov-12	07-Jan-13	0%	29-Mar-12	04-Apr-12															
Phase H2 - Haymarket Station frontage and approach to Viaduct		369	31-Mar-11 A	13-Mar-13	71.01%	04-Apr-12	16-Oct-12															
Excavation & Track Construction		369	31-Mar-11 A	13-Mar-13	71.01%	04-Apr-12	16-Oct-12															
1D-14G-H2-900	Erect Pedestrian Barrier	2	23-Mar-12 A	24-Mar-12 A	100%	04-Apr-12	09-Apr-12															
1D-14G-H2-691	Site Clearance	2	26-Mar-12 A	08-Jan-13	60%	04-Apr-12	09-Apr-12															
Excavation		330	26-Mar-12 A	17-Jan-13	79.4%	09-Apr-12	19-Apr-12															
Plane Main Carriageway		197	26-Mar-12 A	10-Jan-13	68.04%	09-Apr-12	12-Apr-12															
1D-14G-H2-672	Plane Main Carriageway 250mm	2	26-Mar-12 A	09-Jan-13	50%	09-Apr-12	11-Apr-12															
1D-14G-H2-D34	Out of Sequence Working	0	15-Oct-12	15-Oct-12	0%																	
1D-14G-H2-673	Plane Haymarket Station frontage	1	09-Jan-13	10-Jan-13	0%	11-Apr-12	12-Apr-12															
Excavation		136	26-Mar-12 A	14-Jan-13	52.2%	11-Apr-12	19-Apr-12															
1D-14G-H2-D1	Road Planned for TT Access	0	26-Mar-12 A	26-Mar-12 A	100%																	
1D-14G-H2-D33	Track Only Excavated	0	28-Mar-12 A	21-May-12 A	100%																	
1D-14G-H2-D2	TT take full possession of H2	0	21-May-12 A	15-Oct-12	0%																	
1D-14G-H2-D35	TT in possession of carriageway to south of track	0	12-Sep-12 A	15-Oct-12	0%																	
1D-14G-H2-683	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	6	26-Mar-12 A	14-Jan-13	50%	11-Apr-12	19-Apr-12															
1D-14G-H2-683-D2	TT Take possession of H2	0	28-Mar-12 A	21-May-12 A	100%																	
1D-14G-H2-683-D3	Track Only Excavated	0	21-May-12 A	15-Oct-12	0%																	
1D-14G-H2-683-D4	TT in possession to south of track	0	12-Sep-12 A	25-Sep-12 A	100%																	
1D-14G-H2-683-D6	TT in H6	0	04-Oct-12 A	15-Oct-12 A	100%																	
Remove Existing Kerbs		326	28-Mar-12 A	11-Jan-13	80.38%	11-Apr-12	13-Apr-12															
1D-14G-H2-D3	TT take full possession of H2	0	28-Mar-12 A	21-May-12 A	100%																	
1D-14G-H2-D9	Out of Sequence working	0	11-Apr-12 A	15-Oct-12	0%																	
1D-14G-H2-D39	TT in possession of carriageway to south of track	0	12-Sep-12 A	25-Sep-12 A	100%																	
1D-14G-H2-714	Remove existing kerbs	2	09-Jan-13	11-Jan-13	0%	11-Apr-12	13-Apr-12															
Check Suitability of Formation		324	28-Mar-12 A	09-Jan-13	80.87%	11-Apr-12	11-Apr-12															
1D-14G-H2-D10	TT take full possession of H2	0	28-Mar-12 A	21-May-12 A	100%																	
1D-14G-H2-D11	Out of Sequence working	0	11-Apr-12 A	15-Oct-12	0%																	
1D-14G-H2-725	Check suitability of formation (ongoing)	0	09-Jan-13		0%	11-Apr-12																
Capping Layer		330	28-Mar-12 A	17-Jan-13	79.4%	11-Apr-12	19-Apr-12															
1D-14G-H2-D12	TT take full possession of H2	0	28-Mar-12 A	21-May-12 A	100%																	
1D-14G-H2-D13	Out of Sequence working	0	11-Apr-12 A	15-Oct-12	0%																	

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

- Remaining Level of Effort
- Changed Works
- Revision 5
- Actual Work
- Remaining Work
- Critical Remaining Work
- Rev 5 Milestone
- Milestone
- Changed Works
- Summary

DEPARTURES TO PRICING ASSUMPTIONS

Recorded to 13 October 2012

Impacted on Programme following Mediation Revision 5

EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012														
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1D-14G-H2-962	Traffic Signals	4	21-Feb-13	27-Feb-13	0%	27-Sep-12	02-Oct-12															
Footpath works		364	10-Sep-12 A	06-Mar-13	98.9%	04-Oct-12	09-Oct-12															
1D-14G-H2-D46	tNC 682 issued	0	10-Sep-12 A	10-Sep-12 A	100%																	
1D-14G-H2-983	Footpath Works	4	28-Feb-13	06-Mar-13	0%	04-Oct-12	09-Oct-12															
Road Signs and Markings		369	10-Sep-12 A	13-Mar-13	98.65%	10-Oct-12	16-Oct-12															
1D-14G-H2-D47	tNC 682 issued	0	10-Sep-12 A	10-Sep-12 A	100%																	
1D-14G-H2-977	Road Signs and Markings	5	06-Mar-13	13-Mar-13	0%	10-Oct-12	16-Oct-12															
Haymarket Station		356	28-Mar-12 A	22-Feb-13	91.3%	12-Apr-12	27-Sep-12															
Footpath Works		336	28-Mar-12 A	25-Jan-13	98.81%	30-Apr-12	04-May-12															
1D-14G-H2-D32	TT take full possession of H2	0	28-Mar-12 A	21-May-12 A	100%																	
1D-14G-H2-D51	TT in possession of carriageway to south of track	0	12-Sep-12 A	25-Sep-12 A	100%																	
1D-14G-H2-973	Footpath Works / Finishes	4	21-Jan-13	25-Jan-13	0%	30-Apr-12	04-May-12															
Kerbing		341	28-Mar-12 A	01-Feb-13	96.78%	26-Apr-12	06-Sep-12															
1D-14G-H2-D31	TT take full possession of H2	0	28-Mar-12 A	21-May-12 A	100%																	
1D-14G-H2-D52	TT in possession of carriageway to south of track	0	12-Sep-12 A	25-Sep-12 A	100%																	
1D-14G-H2-991	Kerbing K7	6	17-Jan-13	25-Jan-13	0%	26-Apr-12	04-May-12															
1D-14G-H2-952	Kerbing K11	4	28-Jan-13	01-Feb-13	0%	03-Sep-12	06-Sep-12															
Excavation		335	28-Mar-12 A	15-Jan-13	98.99%	12-Apr-12	18-Apr-12															
1D-14G-H2-D6	TT take full possession of H2	0	28-Mar-12 A	21-May-12 A	100%																	
1D-14G-H2-D48	Change in Programme Logic	0	20-Apr-12 A	26-Sep-12 A	100%																	
1D-14G-H2-D49	TT in possession of carriageway to south of track	0	12-Sep-12 A	25-Sep-12 A	100%																	
1D-14G-H2-1160	Excavation	4	26-Sep-12 A	15-Jan-13	15%	12-Apr-12	18-Apr-12															
1D-14G-H2-D50	TT in H6	0	04-Oct-12 A	15-Oct-12 A	100%																	
Setts		356	12-Sep-12 A	22-Feb-13	95.79%	07-Sep-12	27-Sep-12															
1D-14G-H2-D53	TT in possession of carriageway to south of track	0	12-Sep-12 A	25-Sep-12 A	100%																	
1D-14G-H2-984	Setted Areas	15	01-Feb-13	22-Feb-13	0%	07-Sep-12	27-Sep-12															
Finishes		20	07-Feb-13	07-Mar-13	0%	13-Sep-12	10-Oct-12															
1D-14G-H2-1170	Signs / Street Furniture	5	07-Feb-13	14-Feb-13	0%	13-Sep-12	19-Sep-12															
1D-14G-H2-964	Sealant to Concrete Upstand	2	05-Mar-13	07-Mar-13	0%	09-Oct-12	10-Oct-12															
Phase H3A - Ch. 131,100 - 131,050 (West Maitland Street)		343	23-Mar-12 A	05-Feb-13	93.88%	01-Aug-12	26-Sep-12															
1D-14MN-H3A-976	Erect Pedestrian Barrier	1	23-Mar-12 A	24-Mar-12 A	100%	01-Aug-12	01-Aug-12															
1D-14CD-H1-D191	TT Take full Possession of H3A	5	28-Mar-12 A	29-May-12 A	100%																	
1D-14MN-H3A-957	Site Clearance	1	07-Jan-13	08-Jan-13	0%	01-Aug-12	01-Aug-12															
1D-14MN-H3A-978	Plane Main Carriageway 250mm - Eastbound side over void	2	08-Jan-13	10-Jan-13	0%	02-Aug-12	03-Aug-12															
1D-14MN-H3A-346	Kerbing	1	25-Jan-13	28-Jan-13	0%	18-Sep-12	18-Sep-12															
1D-14MN-H3A-348	Sub-base shape all carriageway areas	1	28-Jan-13	29-Jan-13	0%	19-Sep-12	19-Sep-12															
1D-14MN-H3A-490	225mm Base	1	30-Jan-13	31-Jan-13	0%	21-Sep-12	21-Sep-12															
1D-14MN-H3A-361	60mm Binder	1	31-Jan-13	01-Feb-13	0%	24-Sep-12	24-Sep-12															
1D-14MN-H3A-352	35mm Wearing Course	1	01-Feb-13	04-Feb-13	0%	25-Sep-12	25-Sep-12															
Footpath Works		339	10-Sep-12 A	30-Jan-13	99.41%	19-Sep-12	20-Sep-12															
1D-14NN-H3A-349-D1	tNC 682 issued	0	10-Sep-12 A	10-Sep-12 A	100%																	
1D-14MN-H3A-349	Footpath Works	2	28-Jan-13	30-Jan-13	0%	19-Sep-12	20-Sep-12															
Signs / Street Furniture		339	10-Sep-12 A	30-Jan-13	99.71%	20-Sep-12	20-Sep-12															
1D-14NN-H3A-347-D1	tNC 682 issued	0	10-Sep-12 A	10-Sep-12 A	100%																	
1D-14MN-H3A-347	Signs / Street Furniture	1	29-Jan-13	30-Jan-13	0%	20-Sep-12	20-Sep-12															
Road Signs & Markings		343	10-Sep-12 A	05-Feb-13	99.71%	26-Sep-12	26-Sep-12															

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
 Changed Works

Remaining Work
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EDINBURGH TRAM NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012															
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
1D-14N-H3B-474	Installation of Noise & Vibration Mat (Ch 975 to 1095)	4	04-Sep-12 A	18-Apr-13	50%	11-Mar-13	14-Mar-13																
1D-14N-H3B-433	Access for Track Laying	0	12-Sep-12 A		100%	19-Mar-13																	
1D-14N-TRCK-70(3)	Set track (1x144m)(sleepers/rail) + mob	6	12-Sep-12 A	13-May-13	90%	19-Mar-13	26-Mar-13																
1D-14N-H3B-476	Welding & Grinding	4	12-Sep-12 A	13-May-13	90%	20-Mar-13	25-Mar-13																
1D-14N-H3B-427	Drainage/Rail Connections	4	12-Sep-12 A	13-May-13	90%	20-Mar-13	25-Mar-13																
1D-14N-H3B-428	Installation of IMU Boxes and Loops	4	12-Sep-12 A	13-May-13	90%	20-Mar-13	25-Mar-13																
1D-14N-H3B-379	Final Rail Alignment - Check and Approve	4	12-Sep-12 A	13-May-13	90%	21-Mar-13	26-Mar-13																
1D-14N-H3B-471	Mill Rail Joint / Sealing Compound	6	04-Jul-13	12-Jul-13	0%	20-May-13	28-May-13																
Works Cannot be Completed (H3C)																							
1D-14M-H3B-670-D1	Works Cannot be Completed (H3C)	0	11-Oct-12 A	15-Oct-12	0%																		
1D-14N-H3B-670	230mm Concrete Supporting Layer (incl cure lag)	5	10-May-13	17-May-13	0%	25-Mar-13	01-Apr-13																
Outbound Track																							
Tracklaying																							
1D-14M-H3B-759	Installation of Noise & Vibration Mat (Ch 975 to Ch 1095)	4	24-Sep-12 A	19-Feb-13	90%	01-Nov-12	06-Nov-12																
1D-14M-H3B-788	Access for Track Laying	0	26-Sep-12 A		100%	09-Nov-12																	
1D-14M-TRCK-70(3)	Set track (1x144m)(sleepers/rail)	6	26-Sep-12 A	27-Feb-13	90%	03-Dec-12	09-Jan-13																
1D-14M-H3B-781	Welding & Grinding	4	01-Oct-12 A	27-Feb-13	90%	04-Dec-12	08-Jan-13																
1D-14M-H3B-752	Drainage/Rail Connections	4	03-Oct-12 A	27-Feb-13	90%	04-Dec-12	08-Jan-13																
1D-14M-H3B-753	Installation of IMU Boxes and Loops	4	27-Feb-13	05-Mar-13	0%	04-Dec-12	08-Jan-13																
1D-14M-H3B-804	Final Rail Alignment - Check and Approve	4	27-Feb-13	05-Mar-13	0%	05-Dec-12	09-Jan-13																
230mm Concrete Supporting Layer (incl cure lag)																							
1D-14M-H3B-835	230mm Concrete Supporting Layer (incl cure lag)	5	01-Mar-13	08-Mar-13	0%	08-Jan-13	14-Jan-13																
Trackform																							
1D-14M-H3B-777	Place RC Improvement Slab (+ cure lag)	4	03-Aug-12 A	19-Feb-13	90%	26-Oct-12	31-Oct-12																
1D-14N-H3B-777-D1	Conflict with inbound works	0	26-Sep-12 A	15-Oct-12	0%																		
TT in possession of H3B																							
1D-14N-H3B-D18	TT in possession of H3B	0	13-Jun-12 A	03-Jul-12 A	100%																		
1D-14N-H3B-D19	Services Within Floating Track Slab	0	03-Jul-12 A	05-Jul-12 A	100%																		
1D-14N-H3B-D20	Basements within slab	0	17-Jul-12 A	19-Jul-12 A	100%																		
1D-14M-H3B-806	Blinding Concrete	2	25-Jul-12 A	19-Feb-13	90%	25-Oct-12	26-Oct-12																
1D-14M-H3B-D19	Cannot complete due to new TM	0	01-Aug-12 A	15-Oct-12	0%																		
Services Within Floating Track Slab																							
1D-14N-H3B-D15	TT in possession of H3B	0	13-Jun-12 A	03-Jul-12 A	100%																		
1D-14N-H3B-D16	Services Within Floating Track Slab	0	03-Jul-12 A	05-Jul-12 A	100%																		
1D-14N-H3B-D17	Basements within slab	0	17-Jul-12 A	19-Jul-12 A	100%																		
1D-14M-H3B-825	Carry out inspection and testing of Subgrade	1	24-Jul-12 A	19-Feb-13	90%	24-Oct-12	24-Oct-12																
1D-14M-H3B-D18	Cannot complete due to new TM	0	24-Jul-12 A	15-Oct-12	0%																		
Excavate																							
1D-14M-H3B-778	Plane Main Carriageway 250mm	2	05-Feb-13	07-Feb-13	0%	01-Oct-12	02-Oct-12																
Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)																							
1D-14M-H3B-749	Excavate to Formation for Carriageway and Track (incl for Capping/Type 1)	6	27-Mar-12 A	07-Feb-13	90%	03-Oct-12	10-Oct-12																
1D-14M-H3B-D1	Road Planned for TT Access	0	27-Mar-12 A	27-Mar-12 A	100%																		
1D-14M-H3B-D2	TT take full possession of H3B Excavate track only	0	28-Mar-12 A	15-Oct-12	0%																		
1D-14M-H3B-D16	Cannot complete due to new TM	0	24-Jul-12 A	15-Oct-12	0%																		

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

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EDINBURGH TRAM
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24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012												
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Ground Preparation																				
1D-14M-H3B-960	Remove existing kerbs	2	07-Feb-13	11-Feb-13	0%	03-Oct-12	04-Oct-12													
Check Suitability of Formation																				
1D-14M-H3B-761	Check suitability of formation (ongoing)	0	25-May-12 A		100%	03-Oct-12														
Capping Layer																				
1D-14M-H3B-742	Capping Layer to Adjacent Carriageway (600mm)	2	26-May-12 A	26-May-12 A	100%	09-Oct-12	10-Oct-12													
Make good Formation with Type 1 (Ave 220mm)																				
1D-14M-H3B-743	Make good Formation with Type 1 (Ave 220mm)	2	26-May-12 A	19-Feb-13	90%	18-Oct-12	19-Oct-12													
New Floating Slab Design																				
1D-14M-H3B-D17	New Floating Slab Design	0	30-May-12 A	01-Jun-12 A	100%															
1D-14M-H3B-D22	Palmerston/Torphichen Street Junction	0	24-Jul-12 A	15-Oct-12	0%															
Drainage & Ducts																				
1D-14MN-H3B-668	Investigate services / outfall positions / inlet-outlet positions / levels	388	09-Apr-12 A	28-Mar-13	69.6%	01-Oct-12	28-Feb-13													
Drainage																				
1D-14MN-H3B-860	Drainage to Discharge Points	55	16-Apr-12 A	07-Feb-13	96.34%	03-Oct-12	17-Oct-12													
1D-14MN-H3B-659	Outfall Connections	9	16-Apr-12 A	28-May-12 A	100%	05-Oct-12	17-Oct-12													
Outfall Connections																				
		0			0%															
Drainage to Discharge Points																				
		0			0%															
Ducts																				
		388	21-May-12 A	28-Mar-13	69.6%	11-Oct-12	28-Feb-13													
Comms Ducts & Chambers																				
		337	29-May-12 A	12-Feb-13	99.88%	11-Oct-12	22-Oct-12													
1D-14M-H3B-D13	Redesign to avoid utility conflicts	0	29-May-12 A	08-Jun-12 A	100%															
1D-14MN-H3B-652	Comms Ducts & Chambers	8	08-Jun-12 A	12-Feb-13	95%	11-Oct-12	22-Oct-12													
1D-14M-H3B-D14	TT take possession of H3B to address conflict with gas/water	0	13-Jun-12 A	03-Jul-12 A	100%															
Traction Ducts & Chambers																				
		341	21-May-12 A	12-Feb-13	99.82%	11-Oct-12	26-Oct-12													
1D-14M-H3B-D11	TT Retain Grosvenor Street	0	21-May-12 A	13-Jun-12 A	100%															
1D-14M-H3B-D8	Design Change due to floating slab	0	30-May-12 A	31-May-12 A	100%															
1D-14MN-H3B-651	Traction Ducts & Chambers	12	31-May-12 A	12-Feb-13	95%	11-Oct-12	26-Oct-12													
1D-14M-H3B-D10	Hand Dig around Utilities	0	31-May-12 A	07-Jun-12 A	100%															
1D-14M-H3B-D12	TT take possession of H3B to address conflict with gas/water	0	13-Jun-12 A	03-Jul-12 A	100%															
1D-14M-H3B-D15	Services Clash	0	10-Jul-12 A	17-Jul-12 A	100%															
Traffic Signal Ducts																				
		349	10-Sep-12 A	13-Feb-13	98.85%	18-Oct-12	23-Oct-12													
1D-14MN-H3B-653-D1	tNC 682 issued	0	10-Sep-12 A	10-Sep-12 A	100%															
1D-14MN-H3B-653	Traffic Signal Ducts	4	07-Feb-13	13-Feb-13	0%	18-Oct-12	23-Oct-12													
Lighting Ducts																				
		380	10-Sep-12 A	28-Mar-13	100%	04-Feb-13	04-Feb-13													
1D-14MN-H3B-684-D1	tNC 682 issued	0	10-Sep-12 A	10-Sep-12 A	100%															
1D-14MN-H3B-684	Lighting Ducts	0	28-Mar-13		0%	04-Feb-13														
Installation of IMU Drains & Cable Ducts																				
		388	28-May-12 A	15-Oct-12	100%	22-Oct-12	28-Feb-13													
1D-14N-H3B-369	Installation of IMU Drains and Cable Ducting	2	28-May-12 A	29-May-12 A	100%	27-Feb-13	28-Feb-13													
1D-14M-H3B-794	Installation of IMU Drains and Cable Ducting	2	29-May-12 A	29-May-12 A	100%	22-Oct-12	23-Oct-12													
1D-14M-H3B-D5	New Design for floating track slab	0	30-May-12 A	15-Oct-12	0%															
1D-14M-H3B-D23	Palmerston/Torphichen Street Junction	0	30-May-12 A	15-Oct-12	0%															
Carriageway Construction Westbound																				
		24	08-Mar-13	11-Apr-13	0%	15-Jan-13	14-Feb-13													
1D-14M-H3B-371	Sub-base 220mm all carriageway areas	4	08-Mar-13	14-Mar-13	0%	15-Jan-13	18-Jan-13													
1D-14M-H3B-372	Kerbing K7 - Westbound/Islands/Crossings	10	14-Mar-13	28-Mar-13	0%	21-Jan-13	01-Feb-13													

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02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
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 Rev 5 Milestone
 Revision 5
 Milestone
 Actual Work
 Changed Works
 Remaining Work
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EDINBURGH TRAM

NETWORK



24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012														
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1D-14M-H3B-425	Sub-base shape all carriageway areas	4	25-Mar-13	01-Apr-13	0%	30-Jan-13	04-Feb-13															
1D-14M-H3B-363	Gullies	3	26-Mar-13	01-Apr-13	0%	31-Jan-13	04-Feb-13															
1D-14M-H3B-376	Traffic Signals	4	28-Mar-13	04-Apr-13	0%	04-Feb-13	07-Feb-13															
1D-14M-H3B-367	Footpath Works	7	28-Mar-13	09-Apr-13	0%	04-Feb-13	12-Feb-13															
1D-14M-H3B-368	225mm Base	3	01-Apr-13	04-Apr-13	0%	05-Feb-13	07-Feb-13															
1D-14M-H3B-359	60mm Binder	2	04-Apr-13	08-Apr-13	0%	08-Feb-13	11-Feb-13															
1D-14M-H3B-550	35mm Wearing Course	1	08-Apr-13	09-Apr-13	0%	12-Feb-13	12-Feb-13															
1D-14M-H3B-381	Road Signs and Markings	2	09-Apr-13	11-Apr-13	0%	13-Feb-13	14-Feb-13															
Pavement Construction over tracks Outbound		24	08-Mar-13	11-Apr-13	0%	15-Jan-13	14-Feb-13															
1D-14M-H3B-747	Concrete Upstand	10	08-Mar-13	22-Mar-13	0%	15-Jan-13	28-Jan-13															
1D-14M-H3B-739	Sealant to Concrete Upstand	2	09-Apr-13	11-Apr-13	0%	13-Feb-13	14-Feb-13															
Carriageway Construction Stage 2		34	17-May-13	04-Jul-13	0%	02-Apr-13	17-May-13															
1D-14N-H3B-386	Sub-base 220mm all carriageway areas	4	17-May-13	23-May-13	0%	02-Apr-13	05-Apr-13															
1D-14N-H3B-387	Drainage	5	23-May-13	31-May-13	0%	08-Apr-13	12-Apr-13															
1D-14N-H3B-520	Kerbing K11	11	23-May-13	10-Jun-13	0%	08-Apr-13	22-Apr-13															
1D-14N-H3B-388	Memorial Island	5	31-May-13	07-Jun-13	0%	15-Apr-13	19-Apr-13															
1D-14N-H3B-389	Kerbing K7 - Westbound/Islands/Crossings	10	07-Jun-13	21-Jun-13	0%	22-Apr-13	03-May-13															
1D-14N-H3B-392	Setted Areas	15	10-Jun-13	01-Jul-13	0%	23-Apr-13	14-May-13															
1D-14N-H3B-393	Signs / Street Furniture	5	11-Jun-13	18-Jun-13	0%	24-Apr-13	30-Apr-13															
1D-14N-H3B-394	Sub-base shape all carriageway areas	4	18-Jun-13	24-Jun-13	0%	01-May-13	07-May-13															
1D-14N-H3B-391	Gullies	3	19-Jun-13	24-Jun-13	0%	02-May-13	07-May-13															
1D-14N-H3B-395	Traffic Signals	4	21-Jun-13	27-Jun-13	0%	07-May-13	10-May-13															
1D-14N-H3B-396	Footpath Works	7	21-Jun-13	02-Jul-13	0%	07-May-13	15-May-13															
1D-14N-H3B-397	225mm Base	3	24-Jun-13	27-Jun-13	0%	08-May-13	10-May-13															
1D-14N-H3B-398	60mm Binder	2	27-Jun-13	01-Jul-13	0%	13-May-13	14-May-13															
1D-14N-H3B-399	35mm Wearing Course	1	01-Jul-13	02-Jul-13	0%	15-May-13	15-May-13															
1D-14N-H3B-530	Road Signs and Markings	2	02-Jul-13	04-Jul-13	0%	16-May-13	17-May-13															
Pavement Construction over tracks inbound		12	24-May-13	11-Jun-13	0%	09-Apr-13	23-Apr-13															
1D-14N-H3B-382	Concrete Upstand	10	24-May-13	10-Jun-13	0%	09-Apr-13	22-Apr-13															
1D-14N-H3B-383	Setts	8	30-May-13	11-Jun-13	0%	12-Apr-13	23-Apr-13															
Finishes		79	18-Mar-13	04-Jul-13	0%	23-Jan-13	17-May-13															
1D-14M-H3B-374	Signs / Street Furniture	5	18-Mar-13	25-Mar-13	0%	23-Jan-13	29-Jan-13															
1D-14N-H3B-384	Sealant to Concrete Upstand	2	02-Jul-13	04-Jul-13	0%	16-May-13	17-May-13															
Phase H4 – Haymarket Terrace Westbound		7	13-Mar-13	22-Mar-13	0%	17-Oct-12	25-Oct-12															
1D-14-H4-403	Erect Barrier	1	13-Mar-13	14-Mar-13	0%	17-Oct-12	17-Oct-12															
1D-14-H4-404	Site Clearance	2	14-Mar-13	18-Mar-13	0%	18-Oct-12	19-Oct-12															
1D-14-H4-415	Plane Main Carriageway for Overlay	2	18-Mar-13	20-Mar-13	0%	22-Oct-12	23-Oct-12															
1D-14-H4-407	Road Signals and Markings	3	19-Mar-13	22-Mar-13	0%	23-Oct-12	25-Oct-12															
1D-14-H4-406	35mm Surface Course	1	20-Mar-13	21-Mar-13	0%	24-Oct-12	24-Oct-12															
Phase H5 – West Maitland Street / Grosvenor Street		12	12-Jul-13	30-Jul-13	0%	29-May-13	13-Jun-13															
Roadworks		12	12-Jul-13	30-Jul-13	0%	29-May-13	13-Jun-13															
1D-14-H5-409	Erect Barrier	1	12-Jul-13	15-Jul-13	0%	29-May-13	29-May-13															
1D-14-H5-560	Site Clearance	2	15-Jul-13	17-Jul-13	0%	30-May-13	31-May-13															
1D-14-H5-475	Excavation	2	15-Jul-13	17-Jul-13	0%	30-May-13	31-May-13															
1D-14-H5-416	Kerbing	5	17-Jul-13	24-Jul-13	0%	03-Jun-13	07-Jun-13															
1D-14-H5-600	Road Signals and Markings	3	23-Jul-13	26-Jul-13	0%	07-Jun-13	11-Jun-13															
1D-14-H5-417	Footpath Works / Finishes	4	24-Jul-13	30-Jul-13	0%	10-Jun-13	13-Jun-13															

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1D-14-H5-418	35mm Surface Course	1	24-Jul-13	25-Jul-13	0%	10-Jun-13	10-Jun-13															
Drainage & Ducts		4	15-Jul-13	19-Jul-13	0%	30-May-13	04-Jun-13															
1D-14-H5-412	Investigate services / outfall positions / inlet-outlet positions / levels	1	15-Jul-13	16-Jul-13	0%	30-May-13	30-May-13															
Drainage		3	16-Jul-13	19-Jul-13	0%	31-May-13	04-Jun-13															
1D-14-H5-413	Drainage to Discharge Points	3	16-Jul-13	19-Jul-13	0%	31-May-13	04-Jun-13															
Outfall Connections		0			0%																	
Drainage to Discharge Points		0			0%																	
Ducts		3	16-Jul-13	19-Jul-13	0%	31-May-13	04-Jun-13															
1D-14-H5-414	Traffic Signal and Lighting Ducts	3	16-Jul-13	19-Jul-13	0%	31-May-13	04-Jun-13															
Comms Ducts & Chambers		0			0%																	
Traction Ducts & Chambers		0			0%																	
Traffic Signal Ducts		0			0%																	
Lighting Ducts		0			0%																	
Installation of IMU Drains & Cable Ducts		0			0%																	
Finishes		5	23-Jul-13	30-Jul-13	0%	07-Jun-13	13-Jun-13															
1D-14-H5-419	Signs / Street Furniture	5	23-Jul-13	30-Jul-13	0%	07-Jun-13	13-Jun-13															
Phase H6/1 - Dalry Road (central island)		59	12-Jul-13	03-Oct-13	0%	29-May-13	22-Jul-13															
Phase 1		7	12-Jul-13	23-Jul-13	0%	29-May-13	06-Jun-13															
1D-14-H6/1-423	Erect Barrier for island site	2	12-Jul-13	16-Jul-13	0%	29-May-13	30-May-13															
1D-14-H6/1-424	Site Clearance	3	16-Jul-13	19-Jul-13	0%	31-May-13	04-Jun-13															
1D-14-H6/1-435	Excavate and fill island for TM	2	19-Jul-13	23-Jul-13	0%	05-Jun-13	06-Jun-13															
Phase 2		11	18-Sep-13	03-Oct-13	0%	08-Jul-13	22-Jul-13															
1D-14-H6/1-477	Erect Barrier for island site	1	18-Sep-13	19-Sep-13	0%	08-Jul-13	08-Jul-13															
1D-14-H6/1-468	Excavation	2	19-Sep-13	23-Sep-13	0%	09-Jul-13	10-Jul-13															
1D-14-H6/1-429	Traffic Signal and Lighting Ducts	3	19-Sep-13	24-Sep-13	0%	09-Jul-13	11-Jul-13															
1D-14-H6/1-680	Core and Cast OLE Pole Foundations (1nr)	2	23-Sep-13	25-Sep-13	0%	11-Jul-13	12-Jul-13															
1D-14-H6/1-481	Kerbing	4	23-Sep-13	27-Sep-13	0%	11-Jul-13	16-Jul-13															
1D-14-H6/1-482	Footpath Works / Finishes	5	26-Sep-13	03-Oct-13	0%	16-Jul-13	22-Jul-13															
1D-14-H6/1-473	Plane Main Carriageway for Overlay	1	27-Sep-13	30-Sep-13	0%	17-Jul-13	17-Jul-13															
1D-14-H6/1-505	Road Signals and Markings	3	27-Sep-13	02-Oct-13	0%	17-Jul-13	19-Jul-13															
1D-14-H6/1-484	35mm Surface Course	1	30-Sep-13	01-Oct-13	0%	18-Jul-13	18-Jul-13															
Phase H6/2 - Dalry Road Eastbound		7	23-Jul-13	01-Aug-13	0%	07-Jun-13	17-Jun-13															
1D-14-H6/2-437	Erect Barrier	1	23-Jul-13	24-Jul-13	0%	07-Jun-13	07-Jun-13															
1D-14-H6/2-438	Site Clearance	2	24-Jul-13	26-Jul-13	0%	10-Jun-13	11-Jun-13															
1D-14-H6/2-439	Traffic Signal and Lighting Ducts	2	24-Jul-13	26-Jul-13	0%	10-Jun-13	11-Jun-13															
1D-14-H6/2-650	Plane Main Carriageway for Overlay	2	26-Jul-13	30-Jul-13	0%	12-Jun-13	13-Jun-13															
1D-14-H6/2-442	Road Signals and Markings	3	29-Jul-13	01-Aug-13	0%	13-Jun-13	17-Jun-13															
1D-14-H6/2-441	35mm Surface Course	1	30-Jul-13	31-Jul-13	0%	14-Jun-13	14-Jun-13															
Phase H6/3 - Morrison Street - Westbound Lane		27	01-Aug-13	09-Sep-13	0%	18-Jun-13	26-Jun-13															
1D-14-H6/3-444	Erect Barrier	1	01-Aug-13	02-Aug-13	0%	18-Jun-13	18-Jun-13															
1D-14-H6/3-445	Site Clearance	2	02-Aug-13	03-Sep-13	0%	19-Jun-13	20-Jun-13															
1D-14-H6/3-446	Traffic Signal and Lighting Ducts	2	02-Aug-13	03-Sep-13	0%	19-Jun-13	20-Jun-13															
1D-14-H6/3-447	Plane Main Carriageway for Overlay	2	03-Sep-13	05-Sep-13	0%	21-Jun-13	24-Jun-13															
1D-14-H6/3-448	35mm Surface Course	1	05-Sep-13	06-Sep-13	0%	25-Jun-13	25-Jun-13															
1D-14-H6/3-449	Road Markings and Signs	1	06-Sep-13	09-Sep-13	0%	26-Jun-13	26-Jun-13															

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18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

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								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Phase H6/4 - Morrison Street - Dairy Road																				
1D-14-H6/4-451	Erect Barrier	1	09-Sep-13	10-Sep-13	0%	27-Jun-13	27-Jun-13													
1D-14-H6/4-452	Site Clearance	2	10-Sep-13	12-Sep-13	0%	28-Jun-13	01-Jul-13													
1D-14-H6/4-453	Traffic Signal and Lighting Ducts	2	10-Sep-13	12-Sep-13	0%	28-Jun-13	01-Jul-13													
1D-14-H6/4-454	Plane Main Carriageway for Overlay	2	12-Sep-13	16-Sep-13	0%	02-Jul-13	03-Jul-13													
1D-14-H6/4-456	Road Signals and Markings	3	13-Sep-13	18-Sep-13	0%	03-Jul-13	05-Jul-13													
1D-15M-JNCS-60	Installation of traffic light control - Junction 48	17	13-Sep-13	08-Oct-13	0%	03-Jul-13	25-Jul-13													
1D-14-H6/4-455	35mm Surface Course	1	16-Sep-13	17-Sep-13	0%	04-Jul-13	04-Jul-13													
Phase H6/5 - Complete Memorial Island																				
1D-14-H6/5-458	Erect Barrier	1	18-Sep-13	19-Sep-13	0%	08-Jul-13	08-Jul-13													
1D-14-H6/5-459	Plane Main Carriageway for Overlay	1	19-Sep-13	20-Sep-13	0%	09-Jul-13	09-Jul-13													
1D-14-H6/5-461	Traffic Signal and Lighting Ducts	3	19-Sep-13	24-Sep-13	0%	09-Jul-13	11-Jul-13													
1D-14-H6/5-510	Excavation	1	20-Sep-13	23-Sep-13	0%	10-Jul-13	10-Jul-13													
1D-14-H6/5-462	Core and Cast OLE Pole Foundations (1nr)	2	23-Sep-13	25-Sep-13	0%	11-Jul-13	12-Jul-13													
1D-14-H6/5-463	Kerbing	3	23-Sep-13	26-Sep-13	0%	11-Jul-13	15-Jul-13													
1D-14-H6/5-466	Signs / Street Furniture	5	23-Sep-13	30-Sep-13	0%	11-Jul-13	17-Jul-13													
1D-14-H6/5-464	Footpath Works / Finishes	2	26-Sep-13	30-Sep-13	0%	16-Jul-13	17-Jul-13													
1D-14-H6/5-465	35mm Surface Course	1	30-Sep-13	01-Oct-13	0%	18-Jul-13	18-Jul-13													
1D-14-H6/5-467	Road Signals and Markings	3	01-Oct-13	04-Oct-13	0%	19-Jul-13	23-Jul-13													
Commissioning and Testing																				
1D-14/15--817	Commissioning and Testing	10	06-Jan-14	20-Jan-14	0%	18-Nov-13	29-Nov-13													
Princess Street West Tram Stop																				
1C-15A-TRMS-20	wayleave issued	0	31-Mar-11 A		100%	31-Mar-11														
721	Tramstop Platform incl related cubicle foundations	20	15-Oct-12	09-Nov-12	0%	25-Apr-12	23-May-12													
1C-15A-TRMS-30	Access for visual inspection for E&M Tram Stop installation (01D Princess Street West)	0	25-Oct-12		0%	08-May-12														
1C-15A-TRMS-40	Deliver and Install Shelter	10	12-Nov-12	23-Nov-12	0%	24-May-12	07-Jun-12													
1C-15A-TRMS-31	Access for E&M Tram Stop installation (01D Princess Street West)	0	26-Nov-12		0%	08-Jun-12														
1C-15A-TRMS-45	Deliver and Install cubicle	10	26-Nov-12	09-Jan-13	0%	08-Jun-12	21-Jun-12													
1C-15A-TRMS-50	Install LV Power Supply and LV Power Equipment	25	10-Jan-13	13-Feb-13	0%	22-Jun-12	26-Jul-12													
1C-15A-TRMS-70	Install Telecon Equipment	20	14-Feb-13	13-Mar-13	0%	27-Jul-12	20-Sep-12													
1C-15A-TRMS-60	Install Station Control Equipment + AFC Equipment	25	14-Feb-13	20-Mar-13	0%	27-Jul-12	27-Sep-12													
1C-15A-TRMS-80	Package Test Tramstop	5	21-Mar-13	27-Mar-13	0%	28-Sep-12	04-Oct-12													
Shadwick Place Tram Stop																				
1D-14-TRMS-20	wayleave issued	0	31-Mar-11 A		100%	31-Mar-11														
1D-14-TRMS-90	Civil Engineering And Building Works	65	02-Nov-12	06-Mar-13	0%	24-Sep-12	23-Jan-13													
831	Ducting and Chambers	15	23-Nov-12	16-Jan-13	0%	15-Oct-12	02-Nov-12													
862	Tramstop Platform incl related cubicle foundations	40	16-Jan-13	13-Mar-13	0%	05-Nov-12	30-Jan-13													
1D-14-TRMS-30	Access for visual inspection for E&M Tram Stop installation (01D Shadwick Place)	0	25-Feb-13		0%	15-Jan-13														
1D-14-TRMS-40	Deliver and Install Shelter	10	13-Mar-13	27-Mar-13	0%	31-Jan-13	13-Feb-13													
1D-14-TRMS-31	Access for E&M Tram Stop installation (01D Shadwick Place)	0	27-Mar-13		0%	14-Feb-13														
1D-14-TRMS-45	Deliver and Install cubicle	10	27-Mar-13	11-Apr-13	0%	14-Feb-13	27-Feb-13													
1D-14-TRMS-50	Install LV Power Supply and LV Power Equipment	25	11-Apr-13	17-May-13	0%	28-Feb-13	04-Apr-13													
1D-14-TRMS-70	Install Telecon Equipment	20	17-May-13	17-Jun-13	0%	05-Apr-13	02-May-13													
1D-14-TRMS-60	Install Station Control Equipment + AFC Equipment	25	17-May-13	24-Jun-13	0%	05-Apr-13	10-May-13													
1D-14-TRMS-80	Package Test Tramstop	5	24-Jun-13	01-Jul-13	0%	13-May-13	17-May-13													

Tramstop Platform
 Access for visual inspection
 Deliver and Install Shelter
 Access for E&M Tram Stop installation

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Critical Remaining Work
 Rev 5 Milestone
 Milestone
 Changed Works
 Summary

DEPARTURES TO PRICING ASSUMPTIONS

Recorded to 13 October 2012

Impacted on Programme following Mediation Revision 5

EDINBURGH TRAM NETWORK

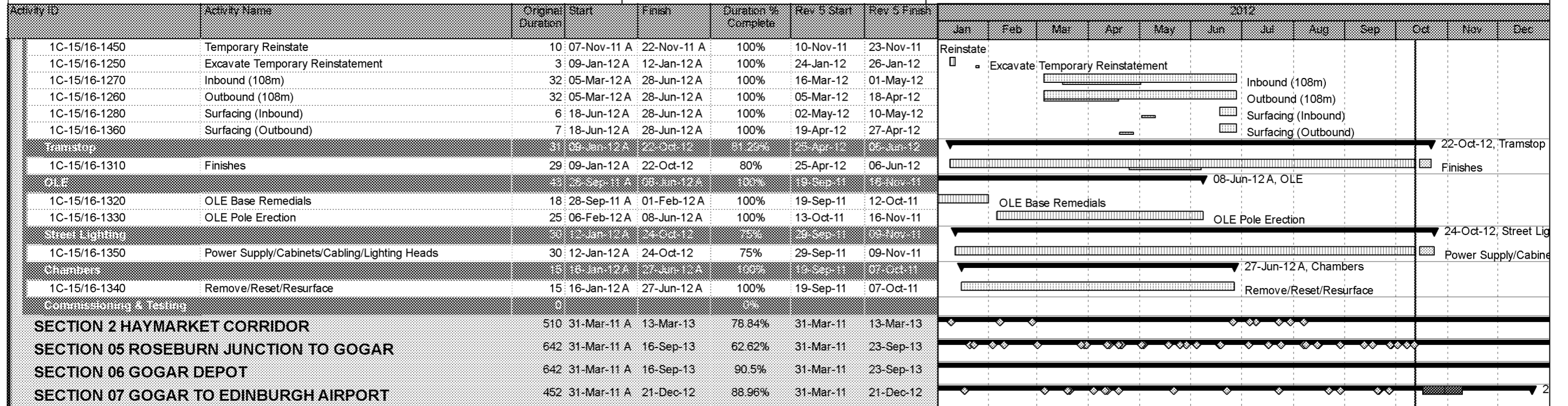


24-Oct-12 17:40

Activity ID	Activity Name	Original Duration	Start	Finish	Duration % Complete	Rev 5 Start	Rev 5 Finish	2012											
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01C & 01D Waverley to Lothian Road								24-Oct-12, 01C & 01D											
Constraints / Procedures / Documentation / Approvals																			
1C-15/16-260	Prepare Method Statements & Risk Assessment	0	22-Aug-11 A		100%	22-Aug-11													
1C-15/16-270	Stakeholder Notifications (including Traffic Management))	0	22-Aug-11 A		100%	22-Aug-11													
1C-15/16-280	Apply for 3rd Party Licence	0	22-Aug-11 A		100%	22-Aug-11													
1C-15/16-300	Request TTRO's	0	05-Sep-11 A		100%	05-Sep-11													
1C-15/16-290	Request Permit to Commence Work	0	12-Sep-11 A		100%	12-Sep-11													
Traffic Management / Enabling Works																			
1C-15/16-1110	Phase 1	20	06-Jun-11 A	24-Jun-11 A	100%	06-Jun-11	01-Jul-11												
1C-15/16-1130	Phase 2	10	02-Sep-11 A	17-Sep-11 A	100%	05-Sep-11	16-Sep-11												
Area 1A Lothian Road to South Charlotte St. (13 0268 to 13 0376)																			
1C-15/16-1080	Saw Cut / Plane	5	17-Sep-11 A	27-Sep-11 A	100%	19-Sep-11	23-Sep-11												
1C-15/16-1090	Outbound (108m)	41	22-Sep-11 A	18-Nov-11 A	100%	23-Sep-11	18-Nov-11												
1C-15/16-1100	Inbound (108m)	40	22-Sep-11 A	18-Nov-11 A	100%	27-Sep-11	21-Nov-11												
1C-15/16-1470	Excavate Temporary Reinstatement	3	07-Nov-11 A	07-Nov-11 A	100%	23-Jan-12	25-Jan-12												
1C-15/16-1460	Temporary Reinstatement	2	07-Nov-11 A	07-Nov-11 A	100%	22-Nov-11	23-Nov-11												
1C-15/16-1150	Surfacing	8	18-Nov-11 A	18-Nov-11 A	100%	26-Jan-12	06-Feb-12												
Area 2B South Charlotte St. to Frederick St. (12 1816 to 13 0268) Phase 1																			
1C-15/16-1290	Saw Cut / Plane (outbound)	7	21-Sep-11 A	27-Sep-11 A	100%	20-Sep-11	28-Sep-11												
1C-15/16-1120	Outbound (324m)	30	25-Oct-11 A	05-Mar-12 A	100%	29-Sep-11	09-Nov-11												
1C-15/16-1480	Temporary Reinstatement	10	05-Nov-11 A	23-Nov-11 A	100%	10-Nov-11	23-Nov-11												
1C-15/16-1490	Excavate Temporary Reinstatement	3	09-Jan-12 A	12-Jan-12 A	100%	23-Jan-12	25-Jan-12												
1C-15/16-1160	Outbound (324m) post Xmas	21	01-Feb-12 A	01-Mar-12 A	100%	26-Jan-12	23-Feb-12												
1C-15/16-1125	Surfacing (Outbound)	8	01-Mar-12 A	01-Mar-12 A	100%	14-Feb-12	23-Feb-12												
Area 2B South Charlotte St. to Frederick St. (12 1816 to 13 0268) Phase 2																			
1C-15/16-1300	Plane / Mini Plane	9	22-Sep-11 A	27-Sep-11 A	100%	29-Sep-11	11-Oct-11												
1C-15/16-1410	Temporary Reinstatement	10	05-Nov-11 A	21-Nov-11 A	100%	10-Nov-11	23-Nov-11												
1C-15/16-1380	Inbound (432m)	57	12-Nov-11 A	02-Mar-12 A	100%	08-Feb-12	27-Apr-12												
1C-15/16-1400	Excavate Temporary Reinstatement	3	09-Jan-12 A	01-Mar-12 A	100%	23-Jan-12	25-Jan-12												
1C-15/16-1370	Outbound (108m)	49	16-Jan-12 A	02-Mar-12 A	100%	26-Jan-12	03-Apr-12												
1C-15/16-1390	Surfacing	9	02-Mar-12 A	02-Mar-12 A	100%	30-Apr-12	11-May-12												
Area 1B Waverley Station to The Mound (12 1370 to 12 1708) Phase 1																			
1C-15/16-1140	Saw Cut / Plane	5	22-Sep-11 A	27-Sep-11 A	100%	19-Sep-11	23-Sep-11												
1C-15/16-1170	Outbound (108m)	41	24-Oct-11 A	12-Nov-11 A	100%	23-Sep-11	18-Nov-11												
1C-15/16-1180	Inbound (108m)	40	24-Oct-11 A	12-Nov-11 A	100%	27-Sep-11	21-Nov-11												
1C-15/16-1500	Temporary Reinstatement	2	07-Nov-11 A	23-Nov-11 A	100%	22-Nov-11	23-Nov-11												
1C-15/16-1510	Excavate Temporary Reinstatement	3	09-Jan-12 A	03-Mar-12 A	100%	23-Jan-12	25-Jan-12												
1C-15/16-1190	Surfacing	5	03-Mar-12 A	03-Mar-12 A	100%	26-Jan-12	01-Feb-12												
Area 1B Waverley Station to The Mound (12 1370 to 12 1708) Phase 2 Post Xmas Em																			
1C-15/16-1420	Saw Cut / Plane / Mini Plane	11	17-Sep-11 A	27-Sep-11 A	100%	22-Sep-11	06-Oct-11												
1C-15/16-1430	Temporary Reinstatement	10	11-Nov-11 A	22-Nov-11 A	100%	10-Nov-11	23-Nov-11												
1C-15/16-1200	Excavate Temporary Reinstatement	6	09-Jan-12 A	03-Mar-12 A	100%	23-Jan-12	30-Jan-12												
1C-15/16-1220	Outbound	64	16-Jan-12 A	03-Mar-12 A	100%	31-Jan-12	30-Apr-12												
1C-15/16-1230	Inbound	62	16-Jan-12 A	03-Mar-12 A	100%	26-Mar-12	22-Jun-12												
1C-15/16-1240	Surfacing	9	03-Mar-12 A	03-Mar-12 A	100%	25-Jun-12	05-Jul-12												
Area 2A The Mound to Frederick Street (12 1708 to 12 1816) Tramstop Area																			
1C-15/16-1440	Plane / Mini Plane	10	22-Sep-11 A	27-Sep-11 A	100%	04-Oct-11	17-Oct-11												

Date	Revision	Checked	Approved	Date	Revision	Checked	Approved
02-Feb-11	Revision 0	SCS/MHE	BSC	28-Jun-11	Revision 3a	SCS/MHE	BSC
16-Feb-11	Revision 1	SCS/MHE	BSC	08-Sep-11	Revision 4	SCS	BSC
18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

- Remaining Level of Effort
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18-Feb-11	Revision 2	SCS/MHE	BSC	23-May-12	Revision 5	SCS	BBS
06-May-11	Revision 3	SCS/MHE	BSC	25-Oct-12	Departures to Pricing Assumptions ...	SCS	BBS

Remaining Level of Effort
 Critical Remaining Work

Changed Works
 Rev 5 Milestone

Revision 5
 Milestone

Actual Work
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