	A	В	С	D	E	F	G	Н	T	J	К	Lo
1												BILFINGER BERGER
	Key Milestone Tracker - Edinburgh Tram Network											Cival
3												
4	The state of the s	Completion Milestone	Revision 5		Tracked to 26 May 2				Variance (1)		Variance (2)	Comments
5	Item	Completion Willestone	Finish	Float	Finish	Float			Finish	Float	Finish	Comments
6	1	SECTION COMPLETION A	16-Dec-11	0	16-Dec-11		16-Dec-11		0			Completed
7	2	Princess St East & West	06-Feb-12	0	23-Nov-11		23-Nov-11		75			Completed
8	3	Russell Road Underbridge S20	06-Jul-12	177	02-Aug-12	197	10-Aug-12	135	-27	20	8	
$\neg$												Originally delayed awaiting Network Rail approval of temporary
9	4	Water of Leith Bridge S21E	31-Aug-12	195	19-Nov-12	174	13-Dec-12	61	-80	-21	24	works.
$\neg$			1	_								Originally delayed awaiting development of Network Rail track
10	5	Balgreen Road Bridge S22A	18-Sep-12	183	24-Jan-13	136	28-Jan-13	131	-128	-47	4	monitoring scheme. (End date delayed by Xmas 12)
	<u>*</u> .											Originally delayed awaiting Network Rail approval & utility
11	6	Roseburn Viaduct S21A	19-Oct-12	125	08-Nov-12	146	14-Dec-12	97	-20	21	36	diversions (now clear)
		THOSE WITH THE GOLD CO.	15 500 12	- 120	00 1101 12	2.0	21 000 12	-				Utility diversions distrupting the progress of the works at South
12	7	St Andrew Square/Waverley Junction	16-Oct-12	0	04-Dec-12	0	10-Jan-13	0	-49	0	37	St Andrew St / Waverley Bridge Junction
13	8	SECTION COMPLETION B	08-Mar-13	0	18-Mar-13	-5	25-Mar-13	-	1000	-5	7	Slow progress on W14C secant piling (improving)
14	9a	Edinburgh Gateway	08-Aug-13	100	13-Sep-13	108	25 Will 15		-36	8		New Milestone
	Ju	Edinburgh Coleway	CO AUG 13	100	15 5cp 15	100			- 50	-		Consequence of milestones 4,5 & 6 above. (End date not
15	9	Off Street Works	23-Sep-13	73	19-Nov-13	81	15-Jan-14	37	-57	8	57	delayed by Xmas 13)
16	10	York Place Phase YP3	18-Nov-13	0	06-Feb-14	0	13-Feb-14	0	-80	0	7	The knock on effect of 7 above.
10	10	TOTA FIGGE FINASE TES	10-1404-13	-	00-160-14		13-160-14	-	-60			Delayed by utility works (completion date volatile due to
17	11	Haymarket & Shandwick Place	29-Nov-13	61	24-Mar-14	43	03-Dec-13	46	-115	-18	-111	programme resource levelling).
17	11	Haymarket & Shandwick Flace	29-1100-13	01	24-IVId1-14	43	03-Dec-13	40	-113	-10		Utility diversions distrupting the progress of the works at South
18	12	On Street Works	09-Jan-14	0	27-Mar-14	0	03-Mar-14	0	-77	0	-24	St Andrew St / Waverley Bridge Junction
19	13	SECTION COMPLETION C	09-Jan-14	0	25-Jun-14	0	01-Jun-14	0	-77	0	-24	Consequence of milestone 12 above.
20	14	SECTION COMPLETION C	09-Apr-14	0	23-Jun-14 23-Sep-14	0	30-Aug-14	0	-77	0	-24	Consequence of milestone 12 above.
21	14	SECTION COMPLETION D	08-301-14	U	25-3ep-14	U	30-Aug-14	U	7//	0	724	consequence of fillestone 12 above.
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22	Item	Completion Milestone	Revision 4c		Tracked to 26 May 2			_	Variance (1)		Variance (2)	Comments
23	VACCO	Part Military Comments by	Finish	Float	Finish	Float		-	Finish	Float	Finish	
227	803	20000000000000000000000000000000000000	55396 E76376	923	2000 SIN	1020	\$2500 DEMAN	- 3	5200	100		Impact of utility conflicts to date. Known future delays not
24	15	SECTION COMPLETION D	05-Feb-14	0	09-Apr-14	0	15-Mar-14	0	-63	0	-25	assessed.
25												MANUFACT PERSON
26		(1) change from Rev 5 to 28 Apr 2012								Key		: Slippage
27		(2) change from 28 Apr 2012 to 26 May 2012										: No change
28		Section Sectio										: Improvement