

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2011 | | | | | | | | | | | | 2012 | | | | | | | | | | | | 2013 | | | | | | | | | | | | 2014 | | | | | | | | | | | |
|---|--|-------------------|-----------|-----------|-------------|--|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|-----|-----|---|---|-----|---|---|-----|---|------|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | | | | | | | | | | | | |
| RW Finishing Works and Backfilling | | | | | | ▼ 18-Nov-11, RW Finishing Works and Backfilling | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-W1B-150 | Waterproofing | 2 | 19-Oct-11 | 21-Oct-11 | 250 | Waterproofing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-W1B-160 | Drainage | 5 | 21-Oct-11 | 28-Oct-11 | 250 | Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-W1B-170 | Stone drainage trench | 2 | 28-Oct-11 | 01-Nov-11 | 250 | Stone drainage trench | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-W1B-190 | Brickwork | 2 | 28-Oct-11 | 01-Nov-11 | 250 | Brickwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-W1B-180 | Backfill and compact | 1 | 01-Nov-11 | 02-Nov-11 | 250 | Backfill and compact | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-W1B-200 | Vehicle Parapets | 2 | 02-Nov-11 | 04-Nov-11 | 260 | Vehicle Parapets | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-W1B-210 | Kerbing | 2 | 02-Nov-11 | 04-Nov-11 | 250 | Kerbing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-W1B-220 | Footway and Road Surfacing | 10 | 04-Nov-11 | 18-Nov-11 | 250 | Footway and Road Surfacing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-W1B-230 | LINDSAY ROAD RW W1B COMPLETE | 0 | | 18-Nov-11 | 250 | ◆ LINDSAY ROAD RW W1B COMPLETE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LINDSAY ROAD (EASTBOUND) & NEW LINK ROAD | | | | | | ▼ 09-Feb-12, LINDSAY ROAD (EASTBOUND) & NEW LINK ROAD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1030 | COMMENCE ROAD WORKS (LINDSAY ROAD) | 0 | 28-Sep-11 | | 235 | ◆ COMMENCE ROAD WORKS (LINDSAY ROAD) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1040 | ROAD WORKS COMPLETE (LINDSAY ROAD-EASTBOUND) | 0 | | 09-Feb-12 | 235 | ◆ ROAD WORKS COMPLETE (LINDSAY ROAD-EASTBOUND) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EASTBOUND | | | | | | ▼ 08-Feb-12, EASTBOUND | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1050 | Remove existing footway | 11 | 28-Sep-11 | 13-Oct-11 | 235 | Remove existing footway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1060 | Plane Main Carriageway & Footway | 4 | 13-Oct-11 | 19-Oct-11 | 235 | Plane Main Carriageway & Footway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1070 | Plane/breaklower / excavate to Formation (Lindsay Road) | 38 | 19-Oct-11 | 13-Dec-11 | 235 | Plane/breaklower / excavate to Formation (Lindsay Road) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1080 | Earthworks New Link Road | 15 | 19-Oct-11 | 09-Nov-11 | 257 | Earthworks New Link Road | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1090 | Capping layer (600mm) | 38 | 20-Oct-11 | 14-Dec-11 | 235 | Capping layer (600mm) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1100 | Drainage and Outfalls | 38 | 21-Oct-11 | 15-Dec-11 | 236 | Drainage and Outfalls | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1120 | Ducts and Chambers | 38 | 21-Oct-11 | 15-Dec-11 | 236 | Ducts and Chambers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1110 | Manholes & Catchpits (3nos) | 9 | 21-Oct-11 | 03-Nov-11 | 265 | Manholes & Catchpits (3nos) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1130 | Kerbing | 9 | 12-Dec-11 | 23-Dec-11 | 235 | Kerbing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1140 | Footpath Works | 29 | 15-Dec-11 | 08-Feb-12 | 236 | Footpath Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SURFACING | | | | | | ▼ 12-Jan-12, SURFACING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1150 | 220mm Sub-base | 1 | 23-Dec-11 | 09-Jan-12 | 253 | 220mm Sub-base | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1160 | 225mm Base | 1 | 09-Jan-12 | 10-Jan-12 | 253 | 225mm Base | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1170 | 60mm Binder Course | 1 | 10-Jan-12 | 11-Jan-12 | 253 | 60mm Binder Course | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1180 | 35mm Surface Course - Main Carriageway and Boundary | 1 | 11-Jan-12 | 12-Jan-12 | 253 | 35mm Surface Course - Main Carriageway and Boundary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROAD FINISHING | | | | | | ▼ 09-Feb-12, ROAD FINISHING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1190 | Parapets, Guard rails | 8 | 23-Dec-11 | 18-Jan-12 | 235 | Parapets, Guard rails | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1210 | Installation of traffic light control | 0 | 12-Jan-12 | 12-Jan-12 | 254 | Installation of traffic light control | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1220 | Road Signs and Markings | 1 | 12-Jan-12 | 13-Jan-12 | 253 | Road Signs and Markings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1200 | Landscaping | 15 | 18-Jan-12 | 08-Feb-12 | 235 | Landscaping | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-1230 | Remove temporary traffic management | 1 | 08-Feb-12 | 09-Feb-12 | 235 | Remove temporary traffic management | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMISSIONING AND TESTING | | | | | | ▼ 16-Feb-12, COMMISSIONING AND TESTING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-TEST-100 | Handover / Acceptance of Roadworks and Trackworks | 5 | 09-Feb-12 | 16-Feb-12 | 235 | Handover / Acceptance of Roadworks and Trackworks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5A-TEST-110 | Start remaining E&M works along track | 0 | 16-Feb-12 | | 332 | ◆ Start remaining E&M works along track | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TTM PHASE 5B (LINDSAY ROAD WEST BOUND) | | | | | | ▼ 05-Jul-12, TTM PHASE 5B (LINDSAY ROAD WEST BOUND) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-TTM-05B-1000 | TTM - PHASE 5B - Lindsay Road EB closed | 0 | 16-Feb-12 | | 451 | ◆ TTM - PHASE 5B - Lindsay Road EB closed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-TTM-05B-01 | Commence TTM Works | 0 | 16-Feb-12 | | 451 | ◆ Commence TTM Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-TTM-05B-1010 | TTM PHASE 5B COMPLETE | 0 | | 05-Jul-12 | 361 | ◆ TTM PHASE 5B COMPLETE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TEMPORARY AND PRELIMINARY WORKS | | | | | | ▼ 27-Feb-12, TEMPORARY AND PRELIMINARY WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1000 | Establish temporary traffic management | 1 | 16-Feb-12 | 17-Feb-12 | 451 | Establish temporary traffic management | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1010 | Site clearance | 5 | 17-Feb-12 | 24-Feb-12 | 451 | Site clearance | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1020 | Investigate services / outfall positions / inlet-outlet positions / levels | 1 | 24-Feb-12 | 27-Feb-12 | 451 | Investigate services / outfall positions / inlet-outlet positions / levels | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LINDSAY ROAD (WESTBOUND) | | | | | | ▼ 28-Jun-12, LINDSAY ROAD (WESTBOUND) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1030 | COMMENCE ROAD WORKS (LINDSAY ROAD-WESTBOUND) | 0 | 16-Feb-12 | | 235 | ◆ COMMENCE ROAD WORKS (LINDSAY ROAD-WESTBOUND) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1040 | ROAD WORKS COMPLETE (LINDSAY ROAD) | 0 | | 28-Jun-12 | 235 | ◆ ROAD WORKS COMPLETE (LINDSAY ROAD) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|-----------|------------|---------|----------|
| Date | Revision | Checked | Approved |
| 17-Mar-11 | Revision 0 | SCS/MHE | BSC |

■ Actual Work ◆ Milestone
■ Remaining Work ▼ Summary
■ Critical Remaining Work

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2011 | | | | | | | | | | | | 2012 | | | | | | | | | | | | 2013 | | | | | | | | | | | | 2014 | | | | | | | | | | | |
|--|--|-------------------|-----------|-----------|-------------|--|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|-----|-----|---|---|-----|---|---|-----|---|------|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | | | | | | | | | | | | |
| WESTBOUND | | | | | | 22-Jun-12, WESTBOUND | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1050 | Remove existing footway | 5 | 16-Feb-12 | 23-Feb-12 | 235 | █ Remove existing footway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1060 | Plane Main Carriageway & Footway | 5 | 23-Feb-12 | 01-Mar-12 | 235 | █ Plane Main Carriageway & Footway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1070 | Plane/break/lower / excavate to Formation (Lindsay Road) | 49 | 01-Mar-12 | 11-May-12 | 235 | █ Plane/break/lower / excavate to Formation (Lindsay Road) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1080 | Capping layer (600mm) | 49 | 02-Mar-12 | 14-May-12 | 237 | █ Capping layer (600mm) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1090 | Drainage and Outfalls | 49 | 05-Mar-12 | 15-May-12 | 235 | █ Drainage and Outfalls | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1100 | Ducts and Chambers | 49 | 05-Mar-12 | 15-May-12 | 235 | █ Ducts and Chambers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1110 | Kerbing | 10 | 10-May-12 | 24-May-12 | 237 | █ Kerbing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1120 | Footpath Works | 27 | 15-May-12 | 22-Jun-12 | 235 | █ Footpath Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SURFACING | | | | | | 31-May-12, SURFACING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1130 | 220mm Sub-base | 1 | 24-May-12 | 25-May-12 | 253 | █ 220mm Sub-base | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1140 | 225mm Base | 1 | 25-May-12 | 29-May-12 | 253 | █ 225mm Base | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1150 | 60mm Binder Course | 1 | 29-May-12 | 30-May-12 | 253 | █ 60mm Binder Course | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1160 | 35mm Surface Course - Main Carriageway and Boundary | 1 | 30-May-12 | 31-May-12 | 253 | █ 35mm Surface Course - Main Carriageway and Boundary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROAD FINISHING | | | | | | 28-Jun-12, ROAD FINISHING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1170 | Road Signs and Markings | 1 | 31-May-12 | 01-Jun-12 | 253 | █ Road Signs and Markings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1180 | Landscaping | 9 | 14-Jun-12 | 27-Jun-12 | 235 | █ Landscaping | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-1190 | Remove temporary traffic management | 1 | 27-Jun-12 | 28-Jun-12 | 235 | █ Remove temporary traffic management | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMISSIONING AND TESTING | | | | | | 05-Jul-12, COMMISSIONING AND TESTING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-TEST-100 | Handover / Acceptance of Roadworks and Trackworks | 5 | 28-Jun-12 | 05-Jul-12 | 235 | █ Handover / Acceptance of Roadworks and Trackworks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-5B-TEST-110 | Start remaining E&M works along track | 0 | 05-Jul-12 | | 235 | ◆ Start remaining E&M works along track | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TTM PHASE 7 (CH. ~ 160-450) | | | | | | 09-Dec-11, TTM PHASE 7 (CH. ~ 160-450) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-TTM-07-1000 | TTM PHASE 7 - Road closed (Ch.200-450) | 69 | 02-Sep-11 | 09-Dec-11 | 497 | ◆ TTM PHASE 7 - Road closed (Ch.200-450) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-TTM-07-1010 | TTM PHASE 7 COMPLETE | 0 | | 09-Dec-11 | 497 | ◆ TTM PHASE 7 COMPLETE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TEMPORARY AND PRELIMINARY WORKS | | | | | | 07-Sep-11, TEMPORARY AND PRELIMINARY WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24B-7-1000 | Establish temporary traffic management | 1 | 02-Sep-11 | 05-Sep-11 | 563 | █ Establish temporary traffic management | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24B-7-1010 | Site clearance | 1 | 05-Sep-11 | 06-Sep-11 | 563 | █ Site clearance | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24B-7-1020 | Investigate services / outfall positions / inlet-outlet positions / levels | 1 | 06-Sep-11 | 07-Sep-11 | 563 | █ Investigate services / outfall positions / inlet-outlet positions / levels | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lindsay Road Retaining Wall W1A - Remaining Works | | | | | | 09-Dec-11, Lindsay Road Retaining Wall W1A - Remaining Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RW Finishing Works and Backfilling | | | | | | 09-Dec-11, RW Finishing Works and Backfilling | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-7-W1A-150 | Waterproofing | 9 | 02-Sep-11 | 15-Sep-11 | 497 | █ Waterproofing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-7-W1A-160 | Drainage | 8 | 09-Sep-11 | 21-Sep-11 | 497 | █ Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-7-W1A-190 | Brickwork | 13 | 15-Sep-11 | 04-Oct-11 | 536 | █ Brickwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-7-W1A-170 | Stone drainage trench | 13 | 16-Sep-11 | 05-Oct-11 | 497 | █ Stone drainage trench | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-7-W1A-180 | Backfill and compact (incl. demolition of exist. RW) | 46 | 23-Sep-11 | 28-Nov-11 | 497 | █ Backfill and compact (incl. demolition of exist. RW) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-7-W1A-200 | Vehicle Parapets | 8 | 28-Nov-11 | 09-Dec-11 | 497 | █ Vehicle Parapets | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-24-7-W1A-210 | LINDSAY ROAD RW W1A COMPLETE | 0 | | 09-Dec-11 | 497 | ◆ LINDSAY ROAD RW W1A COMPLETE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ocean Terminal to Port of Leith | | | | | | 10-Apr-12, Ocean Terminal to Port of Leith | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Place Bridge (S17) | | | | | | 10-Apr-12, Tower Place Bridge (S17) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-1-S17-1000 | TOWER PLACE BRIDGE (S17) STRUCTURE COMPLETE | 145 | 02-Sep-11 | 10-Apr-12 | 424 | ◆ TOWER PLACE BRIDGE (S17) STRUCTURE COMPLETE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Demolition of North cope and deck | | | | | | 29-Sep-11, Demolition of North cope and deck | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-1-S17-1670 | Move pontoons to North side of Bridge | 1 | 02-Sep-11 | 05-Sep-11 | 298 | █ Move pontoons to North side of Bridge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-1-S17-1675 | Remove Existing Barriers | 1 | 05-Sep-11 | 06-Sep-11 | 298 | █ Remove Existing Barriers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-1-S17-1680 | Cut and remove existing parapet cope by diamond wire sawing | 7 | 06-Sep-11 | 15-Sep-11 | 298 | █ Cut and remove existing parapet cope by diamond wire sawing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-1-S17-1690 | Remove existing deck section by robolition | 10 | 15-Sep-11 | 29-Sep-11 | 298 | █ Remove existing deck section by robolition | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Concrete works to North Deck section | | | | | | 14-Dec-11, Concrete works to North Deck section | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-1-S17-1700 | Install formwork to deck slab extension | 20 | 07-Oct-11 | 04-Nov-11 | 298 | █ Install formwork to deck slab extension | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-1-S17-1710 | Install reinforcement to deck slab | 24 | 13-Oct-11 | 16-Nov-11 | 298 | █ Install reinforcement to deck slab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A-1-S17-1720 | Pour concrete to deck slab | 20 | 20-Oct-11 | 17-Nov-11 | 298 | █ Pour concrete to deck slab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Date | Revision | Checked | Approved |
| 17-Mar-11 | Revision 0 | SCS/MHE | BSC |

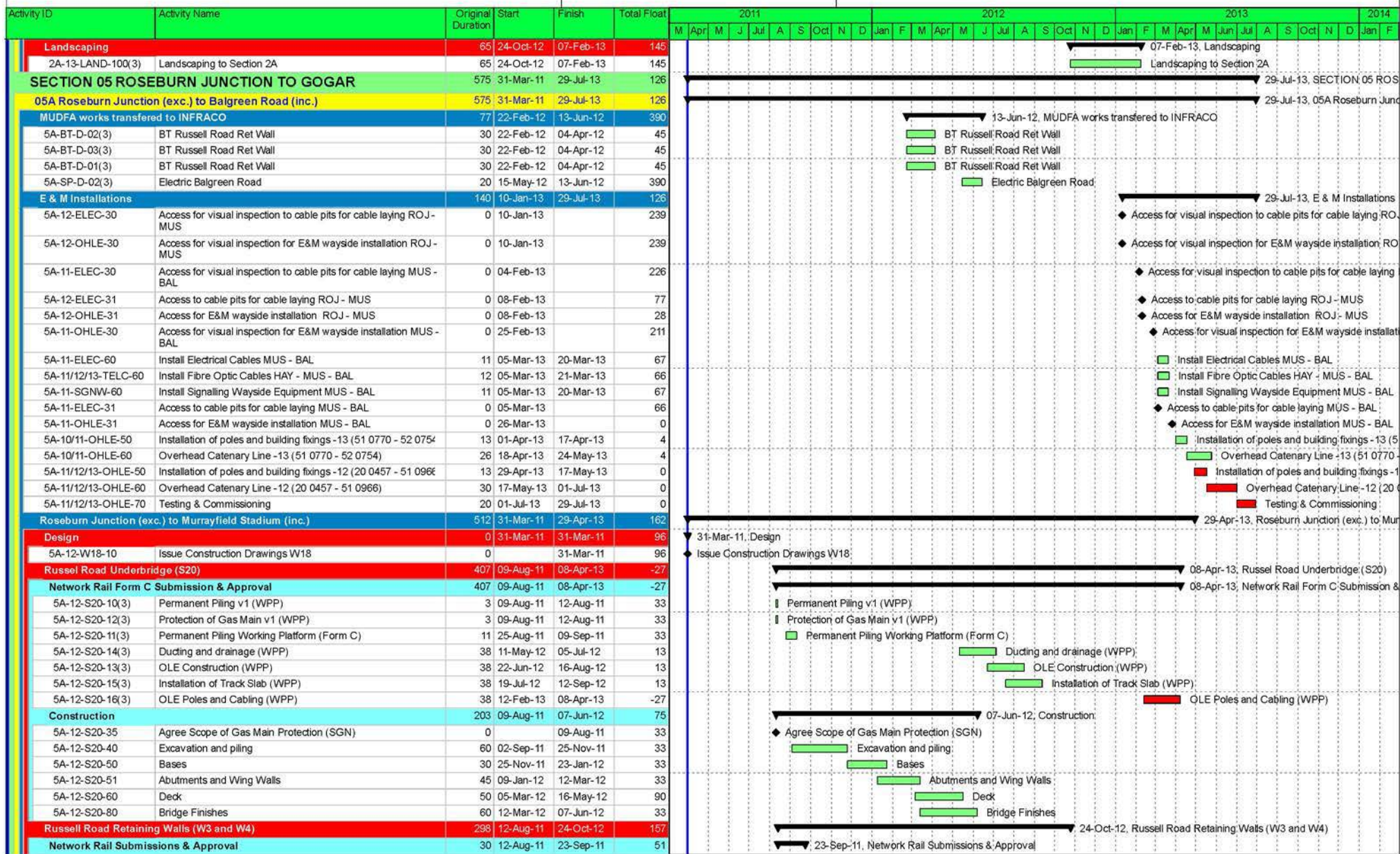
Page 4 of 26

█ Actual Work ◆ Milestone
█ Remaining Work ◀ Summary
█ Critical Remaining Work

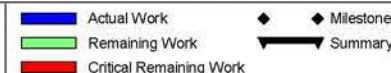
| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2011 | | | | | | | | | | | | 2012 | | | | | | | | | | | | 2013 | | | | | | | | | | | | 2014 | | | | | | | | | | | |
|--|---------------|-------------------|-------|--------|-------------|---|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|-----|-----|---|---|-----|---|---|-----|---|------|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | | | | | | | | | | | | |
| 02A Haymarket Corridor | | | | | | 28-Feb-13, 02A Haymarket Corridor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E & M Installations | | | | | | 28-Feb-13, E & M Installations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Haymarket (inc.) to Roseburn Junction (inc.) | | | | | | 07-Feb-13, Haymarket (inc.) to Roseburn Junction (inc.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Haymarket Station Viaduct (S19) | | | | | | 22-Nov-11, Haymarket Station Viaduct (S19) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13-S19-80 Finishes | | | | | | Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13-S19-90(3) Crew Relief Facility | | | | | | Crew Relief Facility | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Trackwork (1135m) | | | | | | 24-Oct-12, Trackwork (1135m) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Network Rail Submissions & Approval | | | | | | 02-Jul-12, Network Rail Submissions & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13-TRCK-13 Installation of Track Slab (WPP) | | | | | | Installation of Track Slab (WPP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13-TRCK-14 OLE Poles and Cabling (WPP) | | | | | | OLE Poles and Cabling (WPP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | 24-Oct-12, Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13-SIGN-70 point machine mechanical set up | | | | | | point machine mechanical set up | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13-SIGN-60 wayside preparation for loops(17) and boxes(12) | | | | | | wayside preparation for loops(17) and boxes(12) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Haymarket Yards | | | | | | 18-Jan-12, Haymarket Yards | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 1 Ch 80 to 125 | | | | | | 27-Oct-11, Phase 1 Ch 80 to 125 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-140 Establish Traffic Management | | | | | | Establish Traffic Management | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-150 Site Clearance | | | | | | Site Clearance | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-160 Plane Out Surfacing | | | | | | Plane Out Surfacing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-170 Tram Ducts | | | | | | Tram Ducts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-180 Excavate | | | | | | Excavate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-190 OLE Bases | | | | | | OLE Bases | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-200 Drainage | | | | | | Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-210 Improvement Slab | | | | | | Improvement Slab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13C-TRCK-701 Track Laying 3 (Haymarket Viaduct + Phase 1) | | | | | | Track Laying 3 (Haymarket Viaduct + Phase 1) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-230 Concrete Track | | | | | | Concrete Track | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-240 Pavement Construction Between Rail | | | | | | Pavement Construction Between Rail | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-250 Pavement Construction Outside Rails | | | | | | Pavement Construction Outside Rails | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-500 Pavement Jct. Haymarket Terrace Haymarket Yards. | | | | | | Pavement Jct. Haymarket Terrace Haymarket Yards. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 2 Ch 125 to 260 (inbound) Ch 125 to 207 (Outbound) | | | | | | 26-Aug-11, Phase 2 Ch 125 to 260 (inbound) Ch 125 to 207 (Outbound) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-260 Establish Traffic Management | | | | | | Establish Traffic Management | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-270 Site Clearance | | | | | | Site Clearance | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-280 Plane Out Surfacing | | | | | | Plane Out Surfacing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-290 Tram Ducts | | | | | | Tram Ducts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-300 Excavate | | | | | | Excavate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-310 OLE Bases | | | | | | OLE Bases | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-320 Drainage | | | | | | Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-330 Improvement Slab | | | | | | Improvement Slab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-340 Set Track | | | | | | Set Track | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-350 Concrete Track | | | | | | Concrete Track | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-360 Pavement Construction Outside Rails | | | | | | Pavement Construction Outside Rails | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-370 Pavement Construction Between Rail | | | | | | Pavement Construction Between Rail | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 3 Ch 207 to 260 (Outbound) | | | | | | 18-Jan-12, Phase 3 Ch 207 to 260 (Outbound) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-380 Establish Traffic Management | | | | | | Establish Traffic Management | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-390 Site Clearance | | | | | | Site Clearance | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-400 Plane Out Surfacing | | | | | | Plane Out Surfacing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-410 Tram Ducts | | | | | | Tram Ducts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-420 Excavate | | | | | | Excavate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-430 OLE Bases | | | | | | OLE Bases | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-440 Drainage | | | | | | Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2A-13B-TRCK-450 Improvement Slab | | | | | | Improvement Slab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

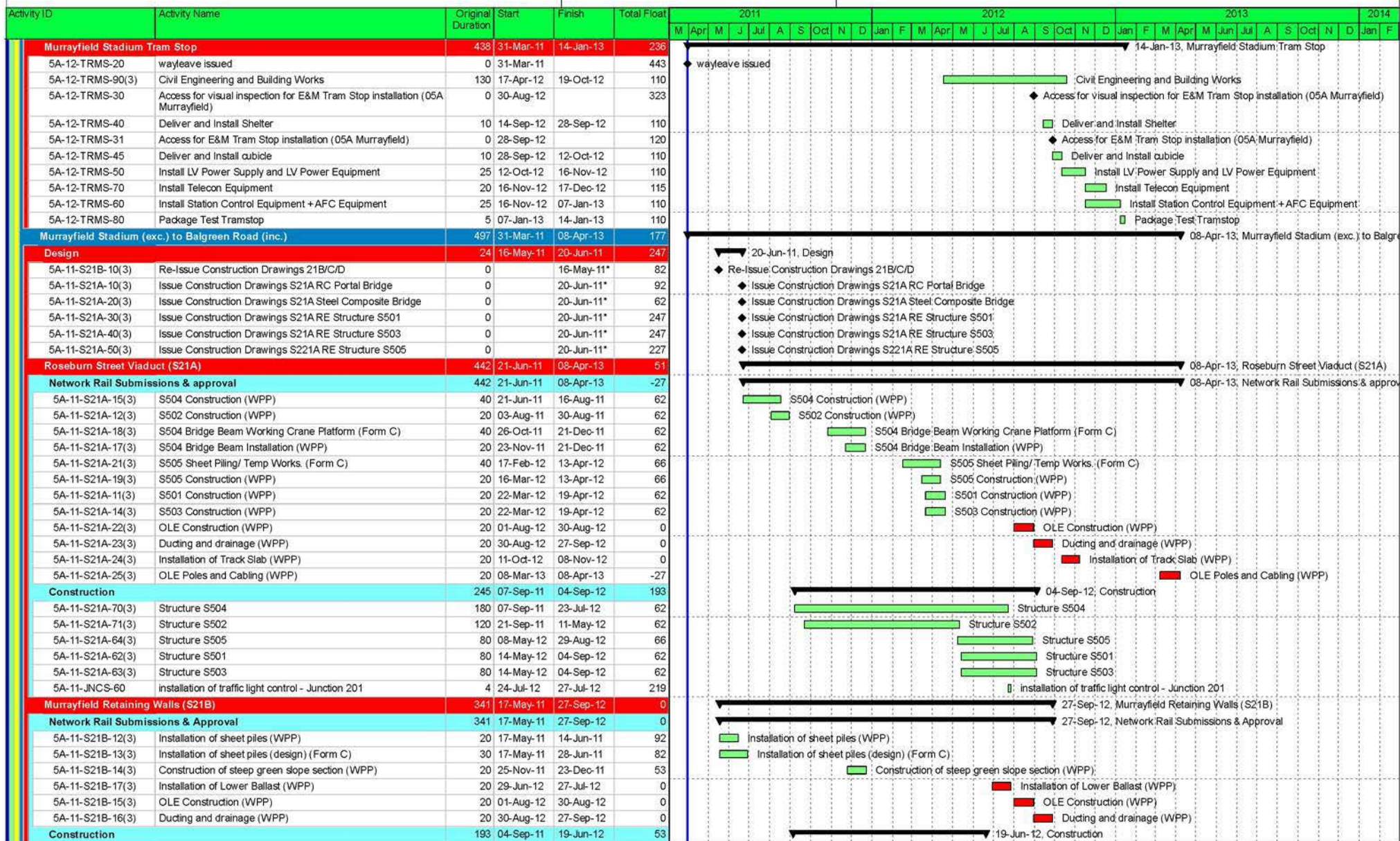
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| Date | Revision | Checked | Approved |
| 17-Mar-11 | Revision 0 | SCS/MHE | BSC |

█ Actual Work ◆ Milestone
█ Remaining Work ⇐ Summary
█ Critical Remaining Work

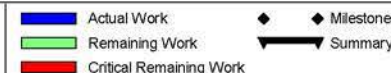


| Date | Revision | Checked | Approved |
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| 17-Mar-11 | Revision 0 | SCS/MHE | BSC |





| Date | Revision | Checked | Approved |
|-----------|------------|---------|----------|
| 17-Mar-11 | Revision 0 | SCS/MHE | BSC |



| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2011 | | | | | | | | | | | | 2012 | | | | | | | | | | | | 2013 | | | | | | | | | | | | 2014 | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | | | | | | | | | | | | | | | | | | | | | | | | |
| Balgreen Road Tram Stop | | | | | | 25-Oct-12, Balgreen Road Tram Stop | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-TRMS-20 | wayleave issued | 392 | 31-Mar-11 | 25-Oct-12 | 295 | wayleave issued | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-TRMS-90 | Civil Engineering and Builders Work | 0 | 31-Mar-11 | | 443 | Civil Engineering and Builders Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-TRMS-30 | Access for visual inspection for E&M Tram Stop installation (05A Balgreen Road) | 65 | 15-May-12 | 16-Aug-12 | 169 | Access for visual inspection for E&M Tram Stop installation (05A Balgreen Road) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-TRMS-30 | Access for visual inspection for E&M Tram Stop installation (05A Balgreen Road) | 0 | 25-Jun-12 | | 382 | Access for visual inspection for E&M Tram Stop installation (05A Balgreen Road) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-TRMS-40 | Deliver and Install Shelter | 10 | 11-Jul-12 | 25-Jul-12 | 169 | Deliver and Install Shelter | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-TRMS-31 | Access for E&M Tram Stop installation (05A Balgreen Road) | 0 | 25-Jul-12 | | 201 | Access for E&M Tram Stop installation (05A Balgreen Road) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-TRMS-45 | Deliver and Install cubicle | 10 | 25-Jul-12 | 09-Aug-12 | 169 | Deliver and Install cubicle | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-TRMS-50 | Install LV Power Supply and LV Power Equipment | 25 | 09-Aug-12 | 13-Sep-12 | 169 | Install LV Power Supply and LV Power Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-TRMS-70 | Install Telecom Equipment | 20 | 13-Sep-12 | 11-Oct-12 | 174 | Install Telecom Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-TRMS-60 | Install Station Control Equipment + AFC Equipment | 25 | 13-Sep-12 | 18-Oct-12 | 169 | Install Station Control Equipment + AFC Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-TRMS-80 | Package Test Tramstop | 5 | 18-Oct-12 | 25-Oct-12 | 169 | Package Test Tramstop | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jenners Depository Sub Station | | | | | | 27-Jul-12, Jenners Depository Sub Station | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-SUBS-120 | wayleave granted (substation area) | 328 | 31-Mar-11 | 27-Jul-12 | 346 | wayleave granted (substation area) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-SUBS-110 | meter issue for power supply clarified | 0 | 31-Mar-11 | | 379 | meter issue for power supply clarified | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-SUBS-90 | Civil Engineering and Building Works | 65 | 16-Nov-11 | 01-Mar-12 | 200 | Civil Engineering and Building Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-SUBS-30 | Access for visual inspection for E&M Substation installation (05A Jenners Depository) | 0 | 01-Feb-12 | | 200 | Access for visual inspection for E&M Substation installation (05A Jenners Depository) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-11-SUBS-100 | cable duct for Power Infeed | 5 | 01-Feb-12 | 08-Feb-12 | 200 | cable duct for Power Infeed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-SUBS-130 | installation HV cable | 30 | 08-Feb-12 | 21-Mar-12 | 200 | installation HV cable | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-SUBS-31 | Access for E&M Substation installation (05A Jenners Depositor | 0 | 01-Mar-12 | | 200 | Access for E&M Substation installation (05A Jenners Depositor) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-SUBS-40 | Power Infeed from Public Net available inc HV cable | 0 | 21-Mar-12 | | 200 | Power Infeed from Public Net available inc HV cable | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-10-SUBS-45 | Install HV Power Supply and Equipment (SP) | 15 | 21-Mar-12 | 12-Apr-12 | 200 | Install HV Power Supply and Equipment (SP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-SUBS-50 | Install LV Power Supply and LV Power Equipment | 15 | 12-Apr-12 | 03-May-12 | 220 | Install LV Power Supply and LV Power Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-11-SUBS-55 | Energisation Scottish Power | 0 | 26-Apr-12 | | 410 | Energisation Scottish Power | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-SUBS-70 | Install Telecom and Scada | 15 | 03-May-12 | 25-May-12 | 220 | Install Telecom and Scada | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-SUBS-60 | Installation of TPS Equipment | 30 | 25-May-12 | 09-Jul-12 | 220 | Installation of TPS Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5A-11-SUBS-80 | Testing and Commissioning | 14 | 09-Jul-12 | 27-Jul-12 | 220 | Testing and Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05B Balgreen Road (exc.) to Edinburgh Park Central (inc.) | | | | | | 21-Mar-13, 05B Balgreen Road (exc.) to Edinburgh Park Central (inc.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MUDFA & Utilities Completions | | | | | | 31-Mar-11, MUDFA & Utilities Completions | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-09-UTL-10(3) | Saughton Road North to Bankhead (South Gyle Access Sewer Diversion) | 0 | 31-Mar-11 | 31-Mar-11 | 213 | Saughton Road North to Bankhead (South Gyle Access Sewer Diversion) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E & M Installations | | | | | | 21-Mar-13, E & M Installations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-10-ELEC-30 | Access for visual inspection to cable pits for cable laying BAL - SGT | 231 | 13-Apr-12 | 21-Mar-13 | 192 | Access for visual inspection to cable pits for cable laying BAL - SGT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-10-OHLE-30 | Access for visual inspection for E&M wayside installation BAL - SGT | 0 | 13-Apr-12 | | 432 | Access for visual inspection for E&M wayside installation BAL - SGT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-10-ELEC-31 | Access to cable pits for cable laying BAL - SGT | 0 | 15-May-12 | | 271 | Access to cable pits for cable laying BAL - SGT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-10-OHLE-31 | Access for E&M wayside installation BAL - SGT | 0 | 15-May-12 | | 225 | Access for E&M wayside installation BAL - SGT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-09/10-OHLE-50 | Installation of poles and building fixings -14 (52 0535 - 52 2032) | 10 | 10-Jul-12 | 23-Jul-12 | 248 | Installation of poles and building fixings -14 (52 0535 - 52 2032) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-OHLE-30 | Access for visual inspection for E&M wayside installation EPS - EDP | 0 | 17-Jul-12 | | 463 | Access for visual inspection for E&M wayside installation EPS - EDP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-ELEC-30 | Access for visual inspection to cable pits for cable laying EPS - EDP | 0 | 17-Jul-12 | | 463 | Access for visual inspection to cable pits for cable laying EPS - EDP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-OHLE-30 | Access for visual inspection for E&M wayside installation BNK - EPS | 0 | 01-Aug-12 | | 427 | Access for visual inspection for E&M wayside installation BNK - EPS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-ELEC-30 | Access for visual inspection to cable pits for cable laying BNK - EPS | 0 | 01-Aug-12 | | 427 | Access for visual inspection to cable pits for cable laying BNK - EPS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-ELEC-60 | Install Electrical Cables EPS - EDP | 7 | 16-Aug-12 | 27-Aug-12 | 308 | Install Electrical Cables EPS - EDP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-OHLE-31 | Access for E&M wayside installation EPS - EDP | 0 | 16-Aug-12 | | 282 | Access for E&M wayside installation EPS - EDP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-ELEC-31 | Access to cable pits for cable laying EPS - EDP | 0 | 16-Aug-12 | | 300 | Access to cable pits for cable laying EPS - EDP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-SGNW-60 | Install Signalling Wayside Equipment EPS - EDP | 7 | 16-Aug-12 | 27-Aug-12 | 300 | Install Signalling Wayside Equipment EPS - EDP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-SIGN-40 | Installation of SIG-interlocking cubicle EPS | 15 | 31-Aug-12 | 21-Sep-12 | 259 | Installation of SIG-interlocking cubicle EPS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Date | Revision | Checked | Approved |
| 17-Mar-11 | Revision 0 | SCS/MHE | BSC |

█ Actual Work ◆ Milestone
█ Remaining Work ⇐ Summary
█ Critical Remaining Work

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2011 | | | | | | | | | | | | 2012 | | | | | | | | | | | | 2013 | | | | | | | | | | | | 2014 | | | | | | | | | | | |
|---|--|-------------------|------------|-----------|-------------|--|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|-----|-----|---|---|-----|---|---|-----|---|------|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | | | | | | | | | | | | |
| Edinburgh Park Station Tram Stop | | 391 | 31-Mar-11 | 24-Oct-12 | 316 | 24-Oct-12, Edinburgh Park Station Tram Stop | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-TRMS-20 | wayleave issued | 0 | 31-Mar-11 | | 443 | wayleave issued | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-SIG-80 | Commissioning of SIG -interlocking cubide | 5 | 25-Apr-12 | 02-May-12 | 312 | Commissioning of SIG -interlocking cubide | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-TRMS-90 | Civil Engineering and Builderworks | 65 | 14-May-12 | 15-Aug-12 | 190 | Civil Engineering and Builderworks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-TRMS-30 | Access for visual inspection for E&M Tram Stop installation (05B Edinburgh Park Station) | 0 | 25-Jun-12 | | 403 | Access for visual inspection for E&M Tram Stop installation (05B Edinburgh Park Station) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-TRMS-40 | Deliver and Install Shelter | 10 | 10-Jul-12 | 24-Jul-12 | 190 | Deliver and Install Shelter | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-TRMS-31 | Access for E&M Tram Stop installation (05B Edinburgh Park Station) | 0 | 24-Jul-12 | | 200 | Access for E&M Tram Stop installation (05B Edinburgh Park Station) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-TRMS-45 | Deliver and Install cubide | 10 | 24-Jul-12 | 08-Aug-12 | 190 | Deliver and Install cubide | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-TRMS-50 | Install LV Power Supply and LV Power Equipment | 25 | 08-Aug-12 | 12-Sep-12 | 190 | Install LV Power Supply and LV Power Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-JNCS-60 | installation of traffic light control - Junction 203 | 4 | 27-Aug-12 | 31-Aug-12 | 279 | installation of traffic light control - Junction 203 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-JNCS-60 | installation of traffic light control - Junction 203A | 4 | 31-Aug-12 | 06-Sep-12 | 279 | installation of traffic light control - Junction 203A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-TRMS-70 | Install Telecon Equipment | 20 | 12-Sep-12 | 10-Oct-12 | 195 | Install Telecon Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-TRMS-60 | Install Station Control Equipment + AFC Equipment | 25 | 12-Sep-12 | 17-Oct-12 | 190 | Install Station Control Equipment + AFC Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-08-TRMS-80 | Package Test Tramstop | 5 | 17-Oct-12 | 24-Oct-12 | 190 | Package Test Tramstop | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Edinburgh Park Station (exc.) to Edinburgh Park Central (inc.) | | 427 | 31-Mar-11 | 14-Dec-12 | 331 | 14-Dec-12, Edinburgh Park Station (exc.) to Edinburgh Park Central (inc.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Edinburgh Park Central Tram Stop | | 427 | 31-Mar-11 | 14-Dec-12 | 356 | 14-Dec-12, Edinburgh Park Central Tram Stop | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRMS-20 | wayleave issued | 0 | 31-Mar-11 | | 443 | wayleave issued | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRMS-90 | Civil Engineering and Building Works | 65 | 13-Jun-12 | 13-Sep-12 | 230 | Civil Engineering and Building Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRMS-30 | Access for visual inspection for E&M Tram Stop installation (05B Edinburgh Park) | 0 | 15-Aug-12 | | 443 | Access for visual inspection for E&M Tram Stop installation (05B Edinburgh Park) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRMS-40 | Deliver and Install Shelter | 10 | 30-Aug-12 | 13-Sep-12 | 230 | Deliver and Install Shelter | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRMS-31 | Access for E&M Tram Stop installation (05B Edinburgh Park) | 0 | 13-Sep-12 | | 240 | Access for E&M Tram Stop installation (05B Edinburgh Park) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRMS-45 | Deliver and Install cubide | 10 | 13-Sep-12 | 27-Sep-12 | 230 | Deliver and Install cubide | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRMS-50 | Install LV Power Supply and LV Power Equipment | 25 | 27-Sep-12 | 01-Nov-12 | 230 | Install LV Power Supply and LV Power Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRMS-70 | Install Telecon Equipment | 20 | 01-Nov-12 | 29-Nov-12 | 235 | Install Telecon Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRMS-60 | Install Station Control Equipment + AFC Equipment | 25 | 01-Nov-12 | 07-Dec-12 | 230 | Install Station Control Equipment + AFC Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRMS-80 | Package Test Tramstop | 5 | 07-Dec-12 | 14-Dec-12 | 230 | Package Test Tramstop | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Trackwork (854m) | | 244 | 02-Sep-11 | 30-Aug-12 | 431 | 30-Aug-12, Trackwork (854m) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRCK-30 | Earthworks- Subbase | 11 | 02-Sep-11 | 19-Sep-11 | 232 | Earthworks- Subbase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRCK-50 | OLE Foundations - Drainage | 19 | 19-Sep-11 | 14-Oct-11 | 232 | OLE Foundations - Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRCK-51(3) | Additional Drainage | 17 | 14-Oct-11 | 08-Nov-11 | 232 | Additional Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRCK-40 | Track Formation - Ducts | 16 | 08-Nov-11 | 01-Dec-11 | 232 | Track Formation - Ducts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRCK-70 | Track laying (854m) | 45 | 22-May-12 | 25-Jul-12 | 230 | Track laying (854m) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-SIGN-60 | wayside preparation for loops(0) and boxes(4) | 2 | 23-Jul-12 | 25-Jul-12 | 456 | wayside preparation for loops(0) and boxes(4) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRCK-80 | Track Finishes | 15 | 25-Jul-12 | 16-Aug-12 | 282 | Track Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-TRCK-81 | Fencing | 10 | 16-Aug-12 | 30-Aug-12 | 305 | Fencing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Edinburgh Park Station Bridge (S27) | | 235 | 02-Sep-11 | 17-Aug-12 | 157 | 17-Aug-12, Edinburgh Park Station Bridge (S27) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Network Rail Submissions and Approval | | 205 | 14-Oct-11 | 17-Aug-12 | 157 | 17-Aug-12, Network Rail Submissions and Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-S27-10 | Installation of Rails | 20 | 14-Oct-11 | 11-Nov-11 | 230 | Installation of Rails | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-S27-11 | OLE Poles and Cabling | 20 | 19-Jul-12 | 17-Aug-12 | 157 | OLE Poles and Cabling | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Superstructure | | 30 | 02-Sep-11 | 14-Oct-11 | 230 | 14-Oct-11, Superstructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5B-07-S27-80 | Bridge Finishes | 30 | 02-Sep-11 | 14-Oct-11 | 230 | Bridge Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05C Edinburgh Park Central (exc.) to Gogarburn (inc.) | | 517 | 31-Mar-11 | 07-May-13 | 157 | 07-May-13, 05C Edinburgh Park Central (exc.) to Gogarburn (inc.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MUDFA & Utilities Completions | | 0 | 31-Mar-11 | 31-Mar-11 | 257 | 31-Mar-11, MUDFA & Utilities Completions | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5C-06-UTL-10(3) | Edinburgh Park Central to Gyle | 0 | 31-Mar-11* | | 257 | Edinburgh Park Central to Gyle | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5C-03-UTL-10(3) | Gyle to Depot | 0 | 31-Mar-11* | | 238 | Gyle to Depot | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E & M Installations | | 322 | 12-Jan-12 | 29-Apr-13 | 162 | 29-Apr-13, E & M Installations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5C-02-OHLE-40 | Access for visual inspection for E&M wayside installation DEH - GBN | 0 | 12-Jan-12 | | 484 | Access for visual inspection for E&M wayside installation DEH - GBN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Date | Revision | Checked | Approved |
| 17-Mar-11 | Revision 0 | SCS/MHE | BSC |

█ Actual Work ◆ Milestone
█ Remaining Work ⇐ Summary
█ Critical Remaining Work

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2011 | | | | | | | | | | | | 2012 | | | | | | | | | | | | 2013 | | | | | | | | | | | | 2014 | | | | | | | | | | | |
|---|---------------|-------------------|-------|--------|-------------|---|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|-----|-----|---|---|-----|---|---|-----|---|------|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | | | | | | | | | | | | |
| SECTION 06 GOGAR DEPOT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06A Gogar Depot | | | | | | 29-Jul-13, SECTION 06 GOGAR DEPOT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Depot | | | | | | 29-Jul-13, Depot | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Earthworks | | | | | | <ul style="list-style-type: none"> 10-May-11, Earthworks Drainage: <ul style="list-style-type: none"> 20-Oct-11, Trackwork (3492m) wayside preparation for loops(X) and boxes(X) Track Laying Finishing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-01-TRCK-51(3) Drainage | | | | | | 20-Oct-11, Trackwork (3492m) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Trackwork (3492m) | | | | | | wayside preparation for loops(X) and boxes(X) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-01-SIGN-60 wayside preparation for loops(X) and boxes(X) | | | | | | Track Laying Finishing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-01C-TRCK-70 Track Laying Finishing | | | | | | 17-Jun-11, Area 2 (North West inc stabling) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Area 2 (North West inc stabling) | | | | | | <ul style="list-style-type: none"> Second Layer Ballast Handover to Track Contractor Trackwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-012-TRCK-76(3) Second Layer Ballast | | | | | | Second Layer Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-012-TRCK-95(3) Handover to Track Contractor | | | | | | Handover to Track Contractor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-012-TRCK-96(3) Trackwork | | | | | | Trackwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Area 3 (North East) | | | | | | 08-Aug-11, Area 3 (North East) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-013-TRCK-75(3) First Layer Ballast | | | | | | First Layer Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-013-TRCK-76(3) Second Layer Ballast | | | | | | Second Layer Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-013-TRCK-95(3) Handover to Track Contractor | | | | | | Handover to Track Contractor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-013-TRCK-96(3) Trackwork | | | | | | Trackwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Area 4 (East) | | | | | | 08-Sep-11, Area 4 (East) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-52(3) Drains | | | | | | Drains | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-60(3) Ducts | | | | | | Ducts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-74(3) Cut Formation / Sub Ballast | | | | | | Cut Formation / Sub Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-75(3) First Layer Ballast | | | | | | First Layer Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-76(3) Second Layer Ballast | | | | | | Second Layer Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-95(3) Handover to Track Contractor | | | | | | Handover to Track Contractor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-96(3) Trackwork | | | | | | Trackwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Area 5 (Workshop Area inc. hardstanding) | | | | | | 06-Jul-11, Area 5 (Workshop Area inc. hardstanding) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-52(3) Drains | | | | | | Drains | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-60(3) Ducts | | | | | | Ducts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-74(3) Cut Formation | | | | | | Cut Formation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-75(3) Subbase | | | | | | Subbase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-76(3) Track Slab | | | | | | Track Slab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-95(3) Handover to Track Contractor | | | | | | Handover to Track Contractor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-014-TRCK-96(3) Trackwork | | | | | | Trackwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Area 6 (East of Access Bridge) | | | | | | 29-Sep-11, Area 6 (East of Access Bridge) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-013-TRCK-76(3) Civils Preparation | | | | | | Civils Preparation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-013-TRCK-95(3) Handover to Track Contractor | | | | | | Handover to Track Contractor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-013-TRCK-96(3) Trackwork | | | | | | Trackwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Depot Building | | | | | | 18-Oct-11, Depot Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E & M Workshop Equipment Installation | | | | | | 20-Sep-11, E & M Workshop Equipment Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-01-BLDS-72 Installation of workshop equipment | | | | | | Installation of workshop equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Inspection & Handover | | | | | | 18-Oct-11, Inspection & Handover | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-01-BLDS-81 Inspection and Testing | | | | | | Inspection and Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Access Roads | | | | | | 03-Aug-11, Access Roads | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-01-ROAD-90(3) Carpark | | | | | | Carpark | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-01-ROAD-91(3) Hardstanding | | | | | | Hardstanding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-01-ROAD-94(3) Access Road | | | | | | Access Road | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-01-ROAD-95(3) Complete Access Road & Finishes | | | | | | Complete Access Road & Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6A-01-JNCS-60 installation of traffic light control - Junction 208 | | | | | | installation of traffic light control - Junction 208 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E & M Installations | | | | | | 16-Dec-11, E & M Installations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

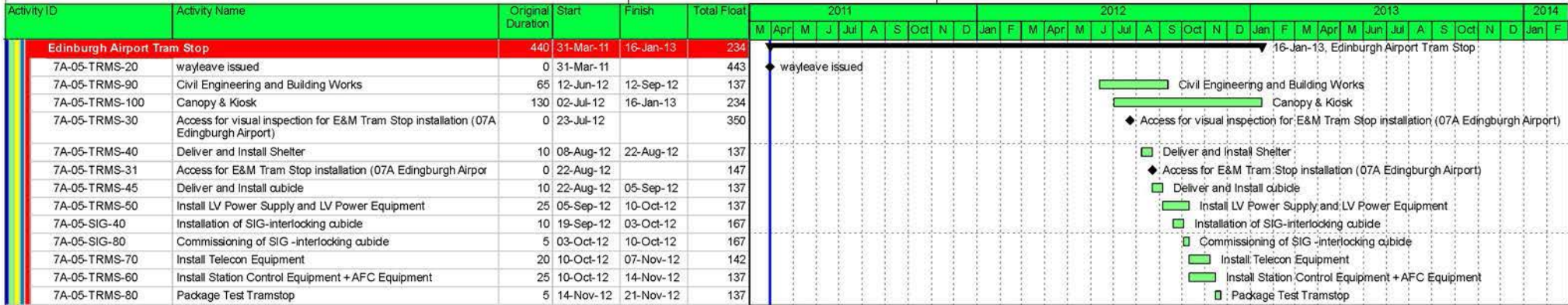
| | | | |
|-----------|------------|---------|----------|
| Date | Revision | Checked | Approved |
| 17-Mar-11 | Revision 0 | SCS/MHE | BSC |

█ Actual Work ◆ ◆ Milestone
█ Remaining Work ⇐ Summary
█ Critical Remaining Work

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2011 | | | | | | | | | | | | 2012 | | | | | | | | | | | | 2013 | | | | | | | | | | | | 2014 | | | | | | | | | | | |
|--|--|-------------------|-----------|-----------|-------------|--|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|---|-----|---|---|-----|---|---|-----|---|------|-----|---|-----|-----|---|---|-----|---|---|-----|---|------|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | J | Jul | A | S | Oct | N | D | Jan | F | M | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | | | | | | | | | | | | |
| Gogarburn (exc.) to Inglishton Park & Ride (inc.) | | 325 | 31-Mar-11 | 23-Jul-12 | 349 | 23-Jul-12, Gogarburn (exc.) to Inglishton Park & Ride (inc.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Trackwork (1750m) | | 211 | 02-Sep-11 | 13-Jul-12 | 300 | 13-Jul-12, Gogarburn (exc.) to Inglishton Park & Ride (inc.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gogar Landfill Site (Gogarburn Tram Stop to Bridge Ch 0 to 400) | | 211 | 02-Sep-11 | 13-Jul-12 | 300 | 13-Jul-12, Gogar Landfill Site (Gogarburn Tram Stop to Bridge Ch 0 to 400) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-120(3) | Remove Surcharge | 12 | 02-Sep-11 | 20-Sep-11 | 129 | Remove Surcharge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-130(3) | Soil Nailing | 52 | 20-Sep-11 | 02-Dec-11 | 129 | Soil Nailing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-140(3) | Reinforced Earth Embankment | 44 | 02-Dec-11 | 16-Feb-12 | 129 | Reinforced Earth Embankment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-120 | Pre Earthworks Drainage | 16 | 16-Feb-12 | 09-Mar-12 | 129 | Pre Earthworks Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-130 | Earthworks Outwith Landfill Area | 5 | 09-Mar-12 | 16-Mar-12 | 129 | Earthworks Outwith Landfill Area | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-60 | Post Earthworks Drainage | 9 | 16-Mar-12 | 29-Mar-12 | 129 | Post Earthworks Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-90 | Ducting & OLE Foundations | 18 | 29-Mar-12 | 25-Apr-12 | 129 | Ducting & OLE Foundations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-91 | Reinstatements | 5 | 25-Apr-12 | 02-May-12 | 129 | Reinstatements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-140 | Sub base & Ballast | 10 | 02-May-12 | 17-May-12 | 129 | Sub base & Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-100 | Track Laying (400m) | 18 | 17-May-12 | 13-Jun-12 | 129 | Track Laying (400m) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-SIGN-70 | wayside preparation for loops(0) and boxes(4) | 2 | 11-Jun-12 | 13-Jun-12 | 251 | wayside preparation for loops(0) and boxes(4) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-86 | Top Ballast | 7 | 13-Jun-12 | 22-Jun-12 | 129 | Top Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-110 | Fencing & Trackside Finishes | 15 | 22-Jun-12 | 13-Jul-12 | 300 | Fencing & Trackside Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gogarburn Bridge to Inglishton Tram Stop Ch 400 to 800 | | 80 | 02-Sep-11 | 09-Jan-12 | 440 | 09-Jan-12, Gogarburn Bridge to Inglishton Tram Stop Ch 400 to 800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-35 | Reinstatements | 15 | 02-Sep-11 | 23-Sep-11 | 269 | Reinstatements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-150 | Gogar Farm Roadworks | 15 | 02-Sep-11 | 23-Sep-11 | 279 | Gogar Farm Roadworks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-40 | Sub base & Ballast | 10 | 23-Sep-11 | 07-Oct-11 | 269 | Sub base & Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-70 | Track Laying (1750m) | 24 | 20-Oct-11 | 23-Nov-11 | 269 | Track Laying (1750m) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-SIGN-60 | wayside preparation for loops(0) and boxes(8) | 2 | 21-Nov-11 | 23-Nov-11 | 391 | wayside preparation for loops(0) and boxes(8) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-76 | Top Ballast | 7 | 23-Nov-11 | 05-Dec-11 | 269 | Top Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-80 | Fencing & Trackside Finishes | 15 | 05-Dec-11 | 09-Jan-12 | 440 | Fencing & Trackside Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gogarburn Bridge to Inglishton Tram Stop Ch 800 to 1750 | | 155 | 02-Sep-11 | 24-Apr-12 | 356 | 24-Apr-12, Gogarburn Bridge to Inglishton Tram Stop Ch 800 to 1750 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-180 | OLE Foundations & ducts | 24 | 02-Sep-11 | 06-Oct-11 | 143 | OLE Foundations & ducts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-51(3)20 | Critical NIL Works | 30 | 06-Oct-11 | 17-Nov-11 | 143 | Critical NIL Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-135 | Reinstatements | 5 | 17-Nov-11 | 24-Nov-11 | 143 | Reinstatements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-190 | Sub base & Ballast | 23 | 24-Nov-11 | 11-Jan-12 | 143 | Sub base & Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-200 | Track Laying | 40 | 11-Jan-12 | 07-Mar-12 | 143 | Track Laying | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-SIGN-80 | wayside preparation for loops(0) and boxes(8) | 2 | 05-Mar-12 | 07-Mar-12 | 318 | wayside preparation for loops(0) and boxes(8) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-96 | Top Ballast | 8 | 07-Mar-12 | 19-Mar-12 | 195 | Top Ballast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRCK-170 | Fencing & Trackside Finishes | 25 | 19-Mar-12 | 24-Apr-12 | 356 | Fencing & Trackside Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Inglishton Park and Ride Tram Stop | | 325 | 31-Mar-11 | 23-Jul-12 | 349 | 23-Jul-12, Inglishton Park and Ride Tram Stop | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRMS-20 | wayleave issued | 0 | 31-Mar-11 | | 443 | wayleave issued | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRMS-90 | Civil Engineering and Building Works | 65 | 08-Feb-12 | 11-May-12 | 143 | Civil Engineering and Building Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRMS-30 | Access for visual inspection for E&M Tram Stop installation (07A Inglishton Park+Ride) | 0 | 19-Mar-12 | | 436 | Access for visual inspection for E&M Tram Stop installation (07A Inglishton Park+Ride) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRMS-40 | Deliver and Install Shelter | 10 | 04-Apr-12 | 19-Apr-12 | 223 | Deliver and Install Shelter | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRMS-31 | Access for E&M Tram Stop installation (07A Inglishton Park+Rid | 0 | 19-Apr-12 | | 233 | Access for E&M Tram Stop installation (07A Inglishton Park+Ride) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRMS-45 | Deliver and Install cubicle | 10 | 19-Apr-12 | 03-May-12 | 223 | Deliver and Install cubicle | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRMS-50 | Install LV Power Supply and LV Power Equipment | 25 | 03-May-12 | 11-Jun-12 | 223 | Install LV Power Supply and LV Power Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRMS-70 | Install Telecon Equipment | 20 | 11-Jun-12 | 09-Jul-12 | 228 | Install Telecon Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRMS-60 | Install Station Control Equipment +AFC Equipment | 25 | 11-Jun-12 | 16-Jul-12 | 223 | Install Station Control Equipment +AFC Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-TRMS-80 | Package Test Tramstop | 5 | 16-Jul-12 | 23-Jul-12 | 223 | Package Test Tramstop | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Inglishton Park and Ride Substation | | 295 | 31-Mar-11 | 12-Jun-12 | 379 | 12-Jun-12, Inglishton Park and Ride Substation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-01-SUBS-110 | wayleave granted (BAA + substation area) | 0 | | 31-Mar-11 | 334 | wayleave granted (BAA + substation area) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-01-SUBS-120 | meter issue for power supply clarified | 0 | | 31-Mar-11 | 384 | meter issue for power supply clarified | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-04-SUBS-90 | Civil Engineering and Building Works | 65 | 02-Sep-11 | 05-Dec-11 | 218 | Civil Engineering and Building Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7A-01-SUBS-130 | installation HV cable | 60 | 27-Oct-11 | 03-Feb-12 | 218 | installation HV cable | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Date | Revision | Checked | Approved |
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| 17-Mar-11 | Revision 0 | SCS/MHE | BSC |

█ Actual Work ◆ Milestone
█ Remaining Work ⇄ Summary
█ Critical Remaining Work



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| Date | Revision | Checked | Approved |
| 17-Mar-11 | Revision 0 | SCS/MHE | BSC |

█ Actual Work ◆ ◆ Milestone
█ Remaining Work ⇐ Summary
█ Critical Remaining Work