

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2011												2012												2013												2014											
						M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	Jun	Jul	A	S	Oct	N	D	Jan	F												
Programme following Mediation 8-12 March 2011						24-Feb-12, Programme following Mediation 8-12 March 2011																																															
TRACK FINISHES						27-Oct-11, TRACK FINISHES																																															
A20000	Tamping Ballast 6A	40	01-Sep-11	27-Oct-11	316	Tamping Ballast 6A																																															
SECTION 01 NEWHAVEN ROAD TO HAYMARKET						20-Jul-11, SECTION 01 NEWHAVEN ROAD TO HAYMARKET																																															
Remedial Repair Princes Street 1						20-Jul-11, Remedial Repair Princes Street 1																																															
South St David Street Junction						20-Jul-11, South St David Street Junction																																															
1C-11-1080	Inbound	25	03-May-11	08-Jun-11	506	Inbound																																															
1C-11-1090	Outbound	30	08-Jun-11	20-Jul-11	506	Outbound																																															
SECTION 2 HAYMARKET CORRIDOR						27-Oct-11, SECTION 2 HAYMARKET CORRIDOR																																															
02A Haymarket Corridor						27-Oct-11, 02A Haymarket Corridor																																															
Haymarket (inc.) to Roseburn Junction (inc.)						27-Oct-11, Haymarket (inc.) to Roseburn Junction (inc.)																																															
Haymarket Station Viaduct (S19)						30-Aug-11, Haymarket Station Viaduct (S19)																																															
2A-13-S19-80	Finishes	15	10-Aug-11	30-Aug-11	222	Finishes																																															
Trackwork (1135m)						27-Oct-11, Trackwork (1135m)																																															
Construction						27-Oct-11, Construction																																															
Haymarket Yards						27-Oct-11, Haymarket Yards																																															
Phase 1 Ch 80 to 125						27-Oct-11, Phase 1 Ch 80 to 125																																															
2A-13B-TRCK-140	Establish Traffic Management	1	09-Aug-11	09-Aug-11	222	Establish Traffic Management																																															
2A-13B-TRCK-150	Site Clearance	1	10-Aug-11	10-Aug-11	228	Site Clearance																																															
2A-13B-TRCK-160	Plane Out Surfacing	1	11-Aug-11	11-Aug-11	228	Plane Out Surfacing																																															
2A-13B-TRCK-170	Tram Ducts	3	12-Aug-11	16-Aug-11	231	Tram Ducts																																															
2A-13B-TRCK-180	Excavate	1	12-Aug-11	12-Aug-11	233	Excavate																																															
2A-13B-TRCK-190	OLE Bases	6	12-Aug-11	19-Aug-11	228	OLE Bases																																															
2A-13B-TRCK-200	Drainage	2	12-Aug-11	15-Aug-11	232	Drainage																																															
2A-13B-TRCK-210	Improvement Slab	1	22-Aug-11	22-Aug-11	228	Improvement Slab																																															
2A-13C-TRCK-701	Track Laying 3 (Haymarket Viaduct + Phase 1)	15	31-Aug-11	20-Sep-11	222	Track Laying 3 (Haymarket Viaduct + Phase 1)																																															
2A-13B-TRCK-230	Concrete Track	3	21-Sep-11	23-Sep-11	222	Concrete Track																																															
2A-13B-TRCK-240	Pavement Construction Between Rail	4	03-Oct-11	06-Oct-11	225	Pavement Construction Between Rail																																															
2A-13B-TRCK-250	Pavement Construction Outside Rails	7	03-Oct-11	11-Oct-11	222	Pavement Construction Outside Rails																																															
2A-13B-TRCK-500	Pavement Jct. Haymarket Terrace Haymarket Yards.	12	12-Oct-11	27-Oct-11	222	Pavement Jct. Haymarket Terrace Haymarket Yards.																																															
Phase 2 Ch 125 to 260 (inbound) Ch 125 to 207 (Outbound)						26-Aug-11, Phase 2 Ch 125 to 260 (inbound) Ch 125 to 207 (Outbound)																																															
2A-13B-TRCK-260	Establish Traffic Management	1	03-May-11	04-May-11	222	Establish Traffic Management																																															
2A-13B-TRCK-270	Site Clearance	1	04-May-11	05-May-11	222	Site Clearance																																															
2A-13B-TRCK-280	Plane Out Surfacing	1	05-May-11	06-May-11	222	Plane Out Surfacing																																															
2A-13B-TRCK-290	Tram Ducts	14	06-May-11	26-May-11	226	Tram Ducts																																															
2A-13B-TRCK-300	Excavate	4	06-May-11	12-May-11	236	Excavate																																															
2A-13B-TRCK-310	OLE Bases	18	06-May-11	02-Jun-11	222	OLE Bases																																															
2A-13B-TRCK-320	Drainage	16	06-May-11	31-May-11	224	Drainage																																															
2A-13B-TRCK-330	Improvement Slab	11	02-Jun-11	17-Jun-11	222	Improvement Slab																																															
2A-13B-TRCK-340	Set Track	9	01-Jul-11	13-Jul-11	222	Set Track																																															
2A-13B-TRCK-350	Concrete Track	9	06-Jul-11	18-Jul-11	222	Concrete Track																																															
2A-13B-TRCK-360	Pavement Construction Outside Rails	25	22-Jul-11	26-Aug-11	222	Pavement Construction Outside Rails																																															
2A-13B-TRCK-370	Pavement Construction Between Rail	7	26-Jul-11	04-Aug-11	597	Pavement Construction Between Rail																																															
SECTION 05 ROSEBURN JUNCTION TO GOGAR						24-Feb-12, SECTION 05 ROSEBURN JUNCTION TO GOGAR																																															
05C Edinburgh Park Central (exc.) to Gogarburn (inc.)						24-Feb-12, 05C Edinburgh Park Central (exc.) to Gogarburn (inc.)																																															
Gyle Centre (exc.) to Depot Stop (inc.)						28-Apr-11, Gyle Centre (exc.) to Depot Stop (inc.)																																															
Depot Access Bridge (S32)						28-Apr-11, Depot Access Bridge (S32)																																															

Date	Revision	Checked	Approved
17-Mar-11	Revision 0	SCS/MHE	BSC

█ Actual Work ◆ Milestone
█ Remaining Work ⇨ Summary
█ Critical Remaining Work

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2011												2012												2013												2014											
						M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	J	Jul	A	S	Oct	N	D	Jan	F	M	Apr	M	Jun	Jul	A	S	Oct	N	D	Jan	F												
5C-03-W32-90	Completion Works	20	31-Mar-11	28-Apr-11	654																																																
Depot Stop (exc.) to Gogarburn (inc.)		200	03-May-11	24-Feb-12	452																																																
Mini Test Track related		170	03-May-11	13-Jan-12	482																																																
track laying and E&M		95	18-Aug-11	13-Jan-12	482																																																
5C-02-TRCK-70	Track Laying Rheda green (inbound only Ch. 1588 - 1836)	5	18-Aug-11	25-Aug-11	304																																																
5C-02-TRCK-90	Track Laying direct fix ind 3 switches (inb. Ch. 1230 - 1588; outb Ch. 1433 - 1493)	35	06-Oct-11	24-Nov-11	274																																																
5C-02-SIGN-70	point machine mechanical set up	15	20-Oct-11	10-Nov-11	391																																																
5C-02-SIGN-60	wayside preparation for loops(4) and boxes(1)	3	21-Nov-11	24-Nov-11	507																																																
5C-02-TRCK-80	Track Finishes	15	24-Nov-11	16-Dec-11	274																																																
5C-02-TRCK-101	Temporary catenary inbound Ch1257 to 1720	10	02-Dec-11	16-Dec-11	482																																																
5C-02-TRCK-111	OCS testing and commissioning Mini Test Track	10	16-Dec-11	13-Jan-12	482																																																
5C-02-TRCK-121	Mini Test Track Available	0		13-Jan-12	482																																																
Trackwork Ch 1588 to 1884		170	03-May-11	13-Jan-12	482																																																
5C-02-TRCK-50	Drainage	24	03-May-11	07-Jun-11	304																																																
5C-02-TRCK-40	Ducts	8	07-Jun-11	17-Jun-11	304																																																
5C-02-TRCK-60	Reinstatements	5	17-Jun-11	24-Jun-11	304																																																
5C-02-TRCK-91	Track Foundations	18	24-Jun-11	20-Jul-11	304																																																
5C-02-TRCK-92	Gogar Castle & Gogar Cabinet Road Works	25	13-Jul-11	18-Aug-11	304																																																
5C-02-TRCK-81	Fencing and Reinstatements	12	14-Dec-11	13-Jan-12	482																																																
Trackwork Ch 1230 to 1588		170	03-May-11	13-Jan-12	482																																																
5C-02-TRCK-15	Improvement Layer	11	03-May-11	18-May-11	274																																																
5C-02-TRCK-25	Pre Earthworks Drainage	25	18-May-11	23-Jun-11	274																																																
5C-02-TRCK-35	Excavation / Fill	21	23-Jun-11	22-Jul-11	274																																																
5C-02-TRCK-45	Drainage	9	22-Jul-11	05-Aug-11	274																																																
5C-02-TRCK-55	OLE Foundations	24	05-Aug-11	08-Sep-11	274																																																
5C-02-TRCK-65	Ducting	8	05-Aug-11	17-Aug-11	290																																																
5C-02-TRCK-75	Reinstatements	5	08-Sep-11	15-Sep-11	274																																																
5C-02-TRCK-85	Track Slab	15	15-Sep-11	06-Oct-11	274																																																
5C-02-TRCK-115	Fencing & Reinstatements	12	14-Dec-11	13-Jan-12	482																																																
Trackwork		40	16-Dec-11	24-Feb-12	452																																																
5C-02-TRCK-70-1	Track Laying outbound	20	16-Dec-11	27-Jan-12	274																																																
5C-02-SIGN-60-1	wayside preparation for loops(4) and boxes(1)	3	24-Jan-12	27-Jan-12	472																																																
5C-02-TRCK-80-1	Track Finishes	10	27-Jan-12	10-Feb-12	274																																																
5C-02-TRCK-81-1	Fencing and Reinstatements	10	10-Feb-12	24-Feb-12	452																																																
SECTION O6 GOGAR DEPOT		182	31-Mar-11	16-Dec-11	492																																																
06A Gogar Depot		182	31-Mar-11	16-Dec-11	492																																																
Depot		182	31-Mar-11	16-Dec-11	492																																																
Earthworks		5	03-May-11	10-May-11	647																																																
6A-01-TRCK-51(3)	Drainage	5	03-May-11	10-May-11	647																																																
Trackwork (3492m)		120	03-May-11	20-Oct-11	532																																																
6A-01-SIGN-60	wayside preparation for loops(X) and boxes(X)	10	08-Sep-11	22-Sep-11	552																																																
6A-01C-TRCK-70	Track Laying Finishing	17	27-Sep-11	20-Oct-11	497																																																
Area 2 (North West inc stabling)		32	03-May-11	17-Jun-11	316																																																
6A-012-TRCK-76(3)	Second Layer Ballast	4	03-May-11	09-May-11	316																																																
6A-012-TRCK-95(3)	Handover to Track Contractor	0		09-May-11	316																																																
6A-012-TRCK-96(3)	Trackwork	28	09-May-11	17-Jun-11	316																																																
Area 3 (North East)		67	03-May-11	08-Aug-11	316																																																
6A-013-TRCK-75(3)	First Layer Ballast	2	03-May-11	05-May-11	354																																																

