	Α	В	С	D	E	F	G	Н		J	K	L	М	N	0	Р
H					_	0.1			_	0.1				0.1		30000010101010111111111
3		Bonus Headroom	Tram Programme	% opportunity	Score	%	Tram Project Cost	% opportunity	Score	%	Tram Organisation	% opportunity	Score	%	TOTAL	PAYMENT
<u> </u>											T					
,	Matthew Crosse	£130.000.00	31st Jan - 31st March	20.0%	0.0%	0.0%	Phase 1a	60.0%	£505	37.5%	Teamwork and Delivery	20.0%	0.0%	0.0%	37.5%	£48,750.00
-	Project Director	£130,000.00	8 weeks (12.5%)	20.0%	0.0%	0.0%	£490 - £530	60.0%	£303	37.5%	Safety	-50.0%	0.0%	0.0%	37.5%	£46,750,001
6	Froject Director		(Financial Close)				Pahse 1a+1b	30.0%	£0	0.0%	Salety	-50.076		0.0 /6		
7			(Finalicial Glose)				£545	30.070	2.0	0.076						
8							2040									
H											Teamwork and					
9	Geoff Gilbert	£100,000.00	31st Jan - 31st March	20.0%	0.0%	0.0%	Phase 1a	60.0%	£505	37.5%	Delivery	20.0%	50.0%	10.0%	47.5%	£47,500.00
	Commercial	,	8 weeks (12.5%)				£490 - £530				Safety	-50.0%		0.0%		
11	Director		(Financial Close)				Pahse 1a+1b	30.0%	£0	0.0%	,					
12			` '				£545									
13																
											Teamwork and					
14	Bob Dawson	£100,000.00	31st Jan - 31st March	20.0%	0.0%	0.0%	Phase 1a	60.0%	£505	37.5%	Delivery	20.0%	50.0%	10.0%	47.5%	£47,500.00
	Procurement		8 weeks (12.5%)				£490 - £530				Safety	-50.0%		0.0%		
16	Director		(Financial Close)				Pahse 1a+1b	30.0%	£0	0.0%						
17							£545									
18																
											Teamwork and					
-	David Powell	£70,000.00	31st Jan - 31st March	20.0%	0.0%	0.0%	Phase 1a	60.0%	£505	37.5%	Delivery	20.0%	0.0%	0.0%	37.5%	£26,250.00
	TRAMCO PM		8 weeks (12.5%)				£490 - £530	00.004		2.20/	Safety	-50.0%		0.0%		
21			(Financial Close)				Pahse 1a+1b £545	30.0%	£0	0.0%						
22						**********	1,545			***************						
-	TOTAL	£400,000.00				9000000000000									42.5%	£170,000.00
24			4 a 4 P - L	100.00/			£490.0	100.00/								6020 000 00
25 26			1st Feb 8th Feb	100.0% 87.5%			£490.0 £495.0	100.0% 87.5%								£230,000.00
27			8th Feb	75.0%			£495.0 £500.0	75.0%								
28			22nd Feb	62.5%			£505.0	62.5%								
29			29th Feb	50.0%			£510.0	50.0%								
30			7th March	37.5%			£515.0	37.5%								
31			14th March	25.0%			£520.0	25.0%								
32			21st March	12.5%			£525.0	12.5%								
33			28th March	0.0%			£530.0	0.0%								