

Item Code	DESCRIPTION	TOTAL £
	Preliminaries & General Items	£14,947,234.56
	Method Related Charges	£37,807,788.43
B1	Track and Formation	£18,999,191.66
B2	Tramstops	£3,560,374.26
B3	Depots	£9,493,280.30
B4	Highways	£15,153,415.47
B5	Buildings	£1,562,059.81
B6	Structures	£33,226,045.75
C1	Supervisory and Control System	£0.00
C2	Comms	£0.00
C3	Tramstop Equipment	£117,502.03
C4	Depot Equipment	£0.00
D1	Traction Power	£0.00
D2	OHLE	£1,127,844.73
	Section A + Section B - Total	£135,994,737.00

PHASE 1A

SECTION A CIVILS & CONSORTIUM PRELIMINARIES	£89,072,544.91
SECTION B CIVILS & CONSORTIUM PRELIMINARIES	£46,922,192.09
PROVISIONAL SUM for ACCOMMODATION WORKS	£1,000,000.00
PROVISIONAL SUM for DESIGN COSTS BALANCE	£2,000,000.00
SECTION A TRACK & SYSTEMS (Siemens))
)
SECTION B TRACK & SYSTEMS (Siemens)) £91,510,000.00
)
SYSTEM WIDE (Siemens))
CIVILS PHASE 1a COMMERCIAL ADJUSTMENT AT STAGE 2/3 TENDER	-£3,794,395.00
AGREED CIVILS COMMERCIAL ADJUSTMENT VIA LUMP SUM TRANSFER FROM PHASE 1a PRICE TO PHASE 1b PRICE (£-1.5m: 24/8/07 & £-1.8m:30/8/07)	-£3,300,000.00
AGREED CIVILS LUMP SUM REDUCTION FROM PHASE 1a PRICE FOR SEDRA TRACKFORM (£-1.0m: 14/9/07)	-£1,000,000.00
AGREED CIVILS LUMP SUM REDUCTION FROM PHASE 1a PRICE FOR TAKING CAF INTO THE CONSORTIUM (£- 0.5m:10/10/07)	-£500,000.00
VE TAKEN INTO CONFIRMED PRICE	-£83,000.00
VE TAKEN INTO CONFIRMED PRICE BUT CONDITIONAL	-£11,065,006.00
PROVISIONAL SUMS	£10,170,090.00
REMAINING IDENTIFIED VE	-£2,670,000.00
Anticipated Infraco Contract Sum (Final Deal)	£218,262,426.00