

	A	B	C	D	E	F
1		INFRACO PRICE RECONCILIATION - DELTA SINCE PREFERRED BIDDER				
2						
3		Price at preferred bidder appointment Oct 07		208,700,342		
4						
5		Network Rail Immunisation		3,000,000		
6		Power For Commissioning		1,330,000		
7		Sum provisionally included for SDS design post close		2,000,000	Contra below	
8		Discount for CAF in the consortium		(1,000,000)		
9		VE item taken into firm prices		(120,000)		
10		VE items taken into the price with conditions		(13,818,006)		
11		Provisional Sums added		10,170,090		
12		Weisbaden Price Increases		8,000,000	A	
13						
14		Price after Weisbaden 20/12/07		218,262,426		
15						
16		Rutland Square Price Increases		3,800,000	B	
17						
18		Price after Rutland Square 07/02/08		222,062,426		
19						
20		7th March 08 Price Increases		8,600,000	C	
21						
22		Power for Commissioning taken back out of scope		(1,330,000)		
23		VE item on Power for Commissioning taken out		300,000		
24		Other VE items adjusted		800,000		
25		Further Provisional Sums added (mostly 3rd party works)		5,375,238		
26						
27		9th May 08 Price Increases (termed incentivisation bonus for achieving sectional completion dates)		4,800,000		
28						
29				240,607,664		
30						
31		Deduct sum provisionally included for SDS design post close		(2,000,000)	Contra above	
32						
33		Price from Sch Part 4 of contract 14 May 08		238,607,664		
34						
35		Weisbaden Increases				
36		Earthworks		1,000,000)	
37		Pavements & landscaping		500,000)	
38		Traffic signals - civils		1,770,000)	£8m premium to make prices firm with Infraco
39		Tram stops - allowance for new design		2,300,000)	taking "normal design development" risk and VE taken into price.
40		Balgreen Road bridge - allowance for new design		1,750,000)	(NB - Breakdown from BSC letter of 12th Dec - precedes Weisbaden
41		Other		680,000)	so not 100% sure how relevant)
42				8,000,000	A	
43		Rutland Square Increases				
44		System Engineering Resources (not in the SDS contract)		2,500,000		
45		Tramco - Alignment of contract terms with Infraco		1,300,000		
46				3,800,000	B	
47		7th March 08 Price Increases				
48		SDS quality risk		2,800,000		
49		Extension of programme to end June 2011		3,500,000		
50		Changes in employers requirements		1,400,000		

	A	B	C	D	E	F
51		Balance (inc tapered poles)		900,000		
52				8,600,000	C	

Cell: B24

Comment: Spere parts £300k plus shared resources £500k)