

	A	B	C	D	E	F	G	H
1								
2	EDINBURGH TRAM NETWORK							
3								
4	HIGH LEVEL COMPARISON							
5								
6	B1	Track & Formation		SDS 2003	SDS UPDATED	CSL 3006	Diff	Variance
7	B1	Section 1A	Newhaven to Foot o' the Walk	6,169,044	7,136,455	6,049,350	-1,087,105	-18
8	B1	Section 1B	Foot o' the Walk to McDonald Rd	2,458,968	2,844,576	2,333,750	-510,826	-22
9	B1	Section 1C	McDonald Rd to Princes St	2,960,082	3,424,273	2,790,000	-634,273	-23
10	B1	Section 1D	Princes St to Haymarket	2,446,503	2,830,156	2,277,750	-552,406	-24
11	B1	Section 2A	Haymarket to Russell Rd	3,415,349	3,950,934	3,778,561	-172,373	-5
12	B1	Section 3A	Russell Rd to Crewe Toll	8,164,512	9,444,847	7,230,624	-2,214,223	-31
13	B1	Section 3B	Crewe Toll to Caroline Park	3,114,143	3,602,494	2,853,394	-749,100	-26
14	B1	Section 3C	Caroline Park to Granton Sq	2,628,437	3,040,621	2,622,500	-418,121	-16
15	B1		Granton Sq to Lower Granton Rd		0		0	
16	B1		Lower Granton Rd to Newhaven		0		0	
17	B1	Section 5A	Haymarket to Balgreen	2,596,918	3,004,159	2,207,450	-796,709	-36
18	B1	Section 5B	Balgreen to Edinburgh Park	7,161,023	8,283,994	7,986,899	-297,095	-4
19	B1	Section 5C	Edinburgh Park to Goqarburn	4,317,034	4,994,019	4,305,586	-688,433	-16
20	B1	Section 6	Depot?	4,389,940	5,078,357	6,081,200	1,002,843	16
21	B1	Section 7A	Goqarburn to Airport	4,345,189	5,026,588	4,865,857	-160,731	-3
22								
23								
24								
25								
26								
27								
28								
29								
30								
31			Sub-totals £	54,167,143	62,661,472	55,382,921	-7,278,551	-13
32		Unmeasured Items 5%		2,708,357	3,133,074	0	-3,133,074	
33								
34								
35								
36	Summary B1 - Track & Formation			£ 56,875,500	65,794,546	55,382,921	-10,411,625	-19

	A	B	C	D	E	F	G
1	EDINBURGH TRAM NETWORK						
2							
3	HIGH LEVEL COMPARISON						
4							
5	B2	Tramstops	SDS 2003	SDS UPDATED	CSL 3006	Diff	Variance
6		Newhaven Road	71,888	83,161	71,823	-11,338	-16
7		Ocean Terminal	67,888	78,534	173,668	95,134	55
8		Ocean Drive	119,912	138,716	143,555	4,839	3
9		Constitution Street	114,152	132,053	132,890	837	1
10		Foot of the Walk	67,888	78,534	93,894	15,360	16
11		Balfour Street	67,888	78,534	93,894	15,360	16
12		McDonald Road	67,888	78,534	93,894	15,360	16
13		Picardy Place	67,888	78,534	129,668	51,134	39
14		St Andrews Square	114,152	132,053	117,336	-14,717	-13
15		Princes Street	131,152	151,719	97,949	-53,770	-55
16		Shandwick Place	76,888	88,945	93,894	4,949	5
17		Haymarket	130,552	151,025	146,052	-4,973	-3
18		Roseburn	115,152	133,210	133,165	-45	0
19		Roseburn Junction			133,165	133,165	
20		Ravelston Dykes	115,152	133,210	133,165	-45	0
21		Craigleith	115,152	133,210	133,165	-45	0
22		Telford Road	115,152	133,210	133,165	-45	0
23		Crewe Toll	114,152	132,053	132,890	837	1
24		West Granton	116,912	135,246	143,830	8,584	6
25		Caroline Park	114,152	132,053	132,890	837	1
26		Granton Waterfront	114,152	132,053	132,890	837	1
27		Granton Square	115,912	134,089	143,555	9,466	7
28		Murrayfield	118,152	136,680	138,831	2,151	2
29		Balgreen Road	107,152	123,955	137,889	13,934	10
30		Saughton Road North	108,152	125,112	133,165	8,053	6
31		South Gyle Access	108,152	125,112	128,332	3,220	3
32		Edinburgh Park Stop	112,912	130,619	217,508	86,889	40
33		Edinburgh Park	107,152	123,955	132,890	8,935	7

	A	B	C	D	E	F	G
34		The Gyle	107,152	123,955	132,890	8,935	7
35		Gogar Burn	97,352	112,618	131,779	19,161	15
36		Ingliston Park and Ride	80,248	92,832	149,610	56,778	38
37		Airport	94,768	109,629	111,003	1,374	1
38			3,175,216	3,673,144	4,154,294	481,150	12
39		Unmeasured Items 10%	317,522	367,314	0	-367,314	
40							
41		Note: CSL have priced Roseburn Junction in error - but this is not incl in the above					
42							
43		Summary B2 - Tramstops	£ 3,492,738	4,040,458	4,154,294	113,836	3

	A	B	C	D	E	F	G
1	EDINBURGH TRAM NETWORK						
2							
3	HIGH LEVEL COMPARISON						
4							
5	B3	Depot	SDS 2003	SDS UPDATED	CSL 3006	Diff	Variance
6	B3(1)	Control Room	msd under B3(8)	-	msd under B3(8)	-	-
7	B3(2)	Equipment Room	msd under B3(8)	-	msd under B3(8)	-	-
8	B3(3)	Depot Equipment	1,590,000.00	1,839,339	1,956,000	116,661	6
9	B3(4)	Infrastructure Maintenance - Pits & Platforms	msd under B3(8)	-	msd under B3(8)	-	-
10	B3(5)	Stores and Materials	108,000.00	124,936	325,000	200,064	62
11	B3(6)	Administration Management	msd under B3(8)	-	msd under B3(8)	-	-
12	B3(7)	Staff Facilities	msd under B3(8)	-	msd under B3(8)	-	-
13	B3(8)	Depot Building	5,821,539.06	6,734,455	4,623,689	-2,110,766	-46
14	B3(8)20	Power Centre	84,283.53	97,501	88,286	-9,215	-10
15	B3(8)21	External Depot Works	8,417,107.00	9,737,052	11,599,528	1,862,476	16
16							
17							
18							
19							
20		Note CSL Depot works include paving and hardstanding which are already incl in Highways (£615,475) and should be omitted from this section					
21							
22							
23							
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27							
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	A	B	C	D	E	F	G
30			16,020,929.59	18,533,284	18,592,503	59,219	0
31					-	-	
32							
33							
34							
35							
36	Summary B3 - Depot		£ 16,020,930	18,533,284	18,592,503	59,219	0

	A	B	C	D	E	F	G
1	EDINBURGH TRAM NETWORK						
2							
3	HIGH LEVEL COMPARISON						
4							
5	B4	Highways	SDS 2003	SDS UPDATED	CSL 3006	Diff	Variance
6	B4(1)	Section 1A	1,745,633	2,019,378	3,426,613	1,407,235	41
7	B4(1)	Section 1B	1,002,681	1,159,919	2,595,358	1,435,439	55
8	B4(1)	Section 1C	2,814,475	3,255,832	5,130,771	1,874,939	37
9	B4(1)	Section 1D	1,603,836	1,855,344	2,371,589	516,245	22
10	B4(1)	Section 2A	68,809	79,599	241,112	161,513	67
11	B4(1)	Section 3A	556,177	643,395	1,595,389	951,994	60
12	B4(1)	Section 3B	731,919	846,696	968,590	121,894	13
13	B4(1)	Section 3C	983,495	1,137,723	1,814,748	677,025	37
14	B4(1)	Section 5A	164,138	189,878	503,035	313,157	62
15	B4(1)	Section 5B	615,445	711,957	1,203,716	491,759	41
16	B4(1)	Section 5C	218,638	252,924	553,325	300,401	54
17	B4(1)	Section 7A	189,849	219,620	521,191	301,571	58
18	B4(2)	Car Parks & Depot Access Road	1,306,043	1,510,853	1,943,146	432,293	22
19	B4(3)	Cycle Ways	msd under B4(1)	-	incl elsewhere	-	-
20	B4(4)	Utilities	by others	-	by others	-	-
21							
22							
23							
24							
25							
26							
27							
28							
29							
30			12,001,136	13,883,119	22,868,583	8,985,464	39
31		Unmeasured Items 15%	1,800,170	2,082,467		-2,082,467	
32							
33							
34							

	A	B	C	D	E	F	G
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36	Summary B4 - Highways		£ 13,801,306	15,965,586	22,868,583	6,902,997	30

	A	B	C	D	E	F	G
1	EDINBURGH TRAM NETWORK						
2							
3	HIGH LEVEL COMPARISON						
4							
5	B5	Buildings	SDS 2003	SDS UPDATED	CSL 3006	Diff	Variance
6	B5(1)	Substations					
7		Leith Sands SS	72,091	83,396	47,353	-36,043	-76
8		Leith Walk SS	54,406	62,937	27,083	-35,854	-132
9		Cathedral SS	77,500	89,653	109,027	19,374	18
10		Haymarket Terrace SS	71,320	82,504	54,804	-27,700	-51
11		Russell Rd TPH SS or Roseburn Delta Junction SS	103,299	119,498	88,460	-31,038	-35
12		Craigleith SS	77,551	89,712	60,539	-29,173	-48
13		Granton Mains SS	75,691	87,560	55,292	-32,268	-58
14		Granton Road SS	78,171	90,429	60,964	-29,465	-48
15		Bankhead Drive SS	75,606	87,462	54,885	-32,577	-59
16		Jenner's Depository SS	73,128	84,596	47,645	-36,951	-78
17		Gogar Depot SS	80,250	92,835	103,744	10,909	11
18		Ingliston Park & Ride SS	71,731	82,979	40,423	-42,556	-105
19		Allowance - external enhancement of SS's	-		30,000	30,000	100
20		Unmeasured Items to SS's (15%)	136,611	158,034		-158,034	-100
21	B5(2)	Wayside Equipment Cabinets	Msd under tramstop equip		Msd under tramstop equip	-	
22	B5(3)	Travel Centre	300,000	347,045	333,300	-13,745	-4
23							
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29							
30							
31			1,347,353	1,558,641	1,113,519	-445,122	-40

	A	B	C	D	E	F	G
32							
33							
34							
35							
36							
37	Summary B5 - Buildings £		1,347,353	1,558,641	1,113,519	-445,122	-40