

	A	B
1	SIEMENS	
2		
3	ETN - Edinburgh Tram Network	date: 29-07-2010
4	Project Carlisle - Pricing	
5		
6	Overall Summary	
7	Original Contract Value - Original CPA Split	£96,917,006.78
8		
9	Deductions Project Carlisle - Airport to Terminal Point	-£3,704,441.04
10		
11	Additional Costs Project Carlisle - Airport to Terminal Point ¹	£26,005,861.69
12		
13	CPA Project Carlisle - Airport to Terminal Point	£119,218,427.43
14		
15		
16	Change Orders	£5,308,309.69
17		
18	Additonal GMP Carlisle components	£2,374,883.46
19		
20	Total GMP Project Carlisle ²	£126,901,620.58
21		
22	Offshore Euro rates are converted to GBP at the rate: 0,83333 (GBP/EUR).	
23	financing costs and / or charges.	

	A	B	C	D	E	F	G	H	I	J	K	L
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3												
4	ETN - Edinburgh Tram Network											
5	Project Phoenix - Changes Pricing											
6	Change Orders											
7												
8	Identifier	Route	Instructed Status	Topic	Price including mark-ups	Price excluding mark-ups		BAM content	BAM figure (without any surcharges of Siemens or Infracore)			
9	INTC-0050			Various Traffic Signal requirements	£0.00							
10	INTC-0098			TNC-0014 Substation Quotations Scottish Power / Core connections	£0.00	0.00						
11	INTC-0103			VE-0014: A8 Underpass (height reduction 5m -> 4.5m)	£0.00	0.00						
12	INTC-0104			E&B Checking Impact on: -- RTW	£0.00	0.00						
13	INTC-0111	P	Disputed and Rejected	E&B Checking Impact on: -- Gogarburn Bridge	£3,394.88	2729.14		no				
14	INTC-0115	P	NI	E&B Checking Impact on: Carricknowe Bridge	£3,394.88	2729.14		no				
15	INTC-0121			TNC-0016 TLC works (Urban Traffic Control)	£0.00	0.00			£0.00			
16	INTC-0160	P	NI	E&B Checking Impact on Edinburgh Park Station Bridge	£3,394.88	2729.14		no				
17	INTC-0258	P	NI	New Ingliston Limited (design)	£343,478.00	276121.96		yes	£225,391.10			
18	INTC-0277	P	NI	Airport canopy (OLE impact)	£30,216.76	24291.25		no				
19	INTC-0281			Sub Station Cathedral Lane: Design-Support	£0.00	0.00			£0.00			
20	INTC-0305	NP	NI	Crawley Tunnel (Princes St) - Abortive costs for TRW	£10,144.00	8164.76		yes	£2,695.20			
21	INTC-0374d			Gogar Landfill -- Trackform Changes	£0.00	0.00			£0.00			
22	INTC-0377	WR	NI	Amend OLE systems design (SDS-Misalignment cost)	£161,950.37	137991.72		no				
23	INTC-0411	WR	NI	Trackform changes Off-Street + 2 Dock-Bridges	£318,302.00	255882.98		yes	£213,026.85			
24	INTC-0412	P	NI	Depot Turntable (design & construction)	£38,159.00	30676.02		yes	£29,290.87			
25	INTC-0417			BAA Dualling Proofing > abortive costs	£0.00	0.00			£0.00			
26	INTC-0421			Guided Busway (Rheda City vs. Direct Fixation)	£0.00	0.00			£0.00			
27	INTC-0438			Noise & Vibration survey	£0.00	0.00			£0.00			
28	INTC-0505			TS works - Mobilisation and Jct 41	£0.00	0.00			£0.00			
29	INTC-0515	NP		Floating Slab Design	£121,847.31	97953.05		yes	£82,380.07			
30	INTC-0521	P	NI	Disaster Recovery Centre	£44,199.00	35531.58		no				
31	INTC-0525			Earthing & Bonding Misalignment	£0.00	0.00			£0.00			
32	INTC-0547	P	NI	HV Scottish Power Connections (Gogar-Depot Change): Maybury Road Overbreak	£54,330.00	43875.89		no				
33	INTC-0588	NP		Shallow Depth -- Trackform-Design	£45,381.00	36481.79		yes	£26,611.10			
34	INTC-0612	WR	NI	OLE related planning consents	£66,704.00	53623.35		no				
35	INTC-0643	P	I	HV Scottish Power Connections: Switching Station location change at Gogar Depot	£125,943.82	101246.24		no				
36	INTC-0644	P	I	HV Ingleston Wayleave Problems (Survey only)	£7,218.00	5802.55		no				
37	INTC-0645	P	NI	HV Jenners Addl Reinforcement	£65,414.00	52686.31		no				
38	INTC-0659	P	NI	Roseburn Street Viaduct (VE) TRW & OLE	£63,045.64	50682.39		yes	£32,501.75			
39	INTC-0707			Interlocking -- Peer Review	£0.00	0.00			£0.00			
40	INTC-0717	WR	NI	HV Non-Contestable Costs HV & LV Costs update	£3,407.00	2738.89		no				
41	SV-0023			TLC works on Princes Street / adv. Mobilisation manpower + equipment -- (Urban Traffic Control)	£0.00	0.00			£0.00			
42	SV-0041	P	NI	VE-4: Track Maintenance Equipment	£27,500.00	22107.25		no				
43	SV-0057	WR	I	VE-21 UPS lease instead of purchase	£300,000.00	241170.00		no				
44	SV-0100a	NP		TLC -- installation hindrance on Princes Street	£18,265.00	18265.00		no				
45	SV-0112	NP		Trackwork works disruption due to Princes Street works	£135,000.00	108526.50		yes	£82,500.00			
46	SV-0168	P	NI	Airport Kiosk Comm Equipment	£68,301.28	50786.78		no				
47	SV-0025	WR	NI	OLE Changes (Newhaven - Haymarket & Off-street)	£113,821.00	91496.00		no				
48					£2,170,811.82	£1,753,969.68			£694,306.94			

	A	B
1	SIEMENS	
2		
3	ETN - Edinburgh Tram Network	date: 29-07-2010
4	Project Carlisle - Pricing	
5	Additional GMP Carlisle components	
6	Topic	Price
7	Urban Traffic Light Control scope limited to Airport until Terminal Point	£2,087,086.79
8	OLE pole finials for street lighting	£287,796.67
9	Total additional GMP components	£2,374,883.46
10		
11	Exclusions / Questions:	
12	INTC-0076: Edinburgh Gateway, shall it be included or excluded from Phoenix?	
13	INTC-0088: HV/LV supply?	