

1 Original Value at time of Settlement Agreement

Entity	Off-Street	SDS Reallocated	Off -Street Revised	On Street	Maint Mobilisation	Initial Spare Parts	Maintenance	Total	% age
Bilfinger Berger Civil UK Ltd	221,837,822	7,390,230	229,228,052	34,911,010	13,000		6,099,706	270,251,768	61.47%
Siemens plc	125,881,719	7,390,230	133,271,949	12,473,500	2,192,311	1,013,090	20,472,349	169,423,199	38.53%
SDS ¹	14,780,459	(14,780,459)	0					0	
Totals	362,500,000	0	362,500,000	47,384,510	2,205,311	1,013,090	26,572,055	439,674,966	100.0%

2 Change Orders issued as at 8 May 2012

Entity	Off-Street	SDS Reallocated	Off -Street Revised	On Street	Maint Mobilisation	Initial Spare Parts	Maintenance	Total	% age
Bilfinger Berger Civil UK Ltd	441,593	491,204	932,797	959,550	0	0	0	1,892,347	63.85%
Siemens plc	580,131	491,204	1,071,335	0	0	0	0	1,071,335	36.15%
SDS	982,408	(982,408)	0					0	
	2,004,132	0	2,004,132	959,550	0	0	0	2,963,682	100.0%

3 Revised Totals

New Total	Off-Street	SDS Reallocated	Off -Street Revised	On Street	Maint Mobilisation	Initial Spare Parts	Maintenance	Total	% age
Bilfinger Berger Civil UK Ltd	222,279,415	7,881,434	230,160,849	35,870,560	13,000	0	6,099,706	272,144,115	61.48%
Siemens plc	126,461,850	7,881,434	134,343,284	12,473,500	2,192,311	1,013,090	20,472,349	170,494,534	38.52%
SDS	15,762,867	(15,762,867)	0	0	0	0	0	0	
	364,504,132	0	364,504,132	48,344,060	2,205,311	1,013,090	26,572,055	442,638,648	100.0%

Notes :

1. SDS Contract Value split 50/50 between Siemens and BRCUK

