
From: Geoff Gilbert
Sent: 08 February 2007 12:38
To: Stewart McGarrity
Cc: Matthew Crosse; Willie Gallagher; Graeme Bissett
Subject: RE: Updated Capital Costs for Tram

Follow Up Flag: Follow up
Flag Status: Flagged

Stewart

Understand the position. I would like to get a little further down the road before sitting with Rebecca. If you/Graeme/Willie could let me know when you have made the call I will then set up a meeting with Rebecca and Max.

Regards

Geoff Gilbert - Project Commercial Director
TRAM Project

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From: Stewart McGarrity
Sent: 08 February 2007 10:53
To: Geoff Gilbert
Cc: Matthew Crosse; Willie Gallagher; Graeme Bissett
Subject: RE: Updated Capital Costs for Tram

Geoff,

I believe Willie will have had the conversation with Andrew Holmes, but communication back down the line might not have been complete. I am not at all surprised that the message from TS to Rebecca was that they have concerns and in her position I would be barging our door down also.

My call is that now CEC officers have asked we must talk to them unless Andrew Holmes/Donald McGougan say otherwise. In the first instance, I would arrange a 'briefing' with Rebecca as CEC Finance rep and probably Max Thomson from CEC City Development to explain the work done. I am certain we will find that they will take comfort from what we are doing and we won't end up in the 3 legged debate you are worried about.

The briefing would be preceded by a phone call from Willie (or me or Graeme) to Andrew H and Donald McG reiterating the need for absolute respect for the commercial sensitivity of the material.

Willie / Graeme – any comments?

Stewart

Stewart McGarrity
Finance & Performance Director
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From: Geoff Gilbert
Sent: 07 February 2007 20:05

To: Stewart McGarrity
Subject: FW: Updated Capital Costs for Tram

Stewart

I guess that this was always going to come. Ideally I would like to get settled with TS before sharing with CEC otherwise I end up with a three way debate. Any views? Has Willie had any conversations with Andrew H/CEC on this.

Regards

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From: Rebecca Andrew [<mailto:rebecca.andrew@edinburgh.gov.uk>]
Sent: 07 February 2007 13:44
To: Geoff Gilbert
Cc: Duncan Fraser; Stewart McGarrity; Donald McGougan
Subject: Updated Capital Costs for Tram

Geoff,

I spoke to Lorna at Transport Scotland yesterday regarding your analysis of the infraco bids.

Lorna informs me that you have provided TS with two reports (one from yourselves and another from Scott Wilson) with updated Capital Costs.

While the figures she quoted remain in line with those in the DFBC, she said TS had some concerns regarding the lack of evidence for some of the cost assumptions.

I'd be grateful if you could provide CEC with the information supplied to TS as well as any responses you have given to their queries.

It's worth noting that formal CEC approval of the DFBC was caveated and that approval of MUDFA and continuation of infraco needed confirmation of prices from Infraco bids.

Thanks for your help,

Rebecca

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