

	A	B	C	D	E
1		Additional Works - Princes Street			
2					
3					
4		Construction Works Price			2,789,135
5					
6	Code	Changes (Works which would have been a tie Change to Infraco Contract)			
7	1	Crawley Tunnel	245,000		
8	1	Utility Diversions (How many?)	95,000	340,000	
9	2	Formation Improvement Layer	900,000		
10	2	Kerbing (As a result of full depth roads)	180,000		
11	2	Slabbing (As a result of full depth roads)	310,000		
12	2	Re-set Gulleys (As a result of full depth roads)	80,000		
13	2	Capping (as a result of Full depth Roads)	1,005,000		
14	2	Bus Shelters	285,000	2,760,000	
15	3	George Street / Hanover Street works (CEC change)	300,000		
16	3	Festival - (Temp works)	90,000		
17	3	Festival (Fire works) – Temp works	35,000		
18	3	Mass Barriers	80,000	505,000	
19	4	New drainage (existing drainage at wrong level)	210,000	210,000	
20	5	2nr x Sub-contractor Prelims (Crummock's Prelims)	330,000		
21	5	Acceleration cost (NPO, night-time working etc)	450,000		
22	5	Setts (World Heritage Tramstop)	140,000		
23	5	Bus Shelters (Bus Tracker)	60,000	980,000	
24					
25		Consortium Overheads (7.4%)		330,410	
26		Prelims (17.5%)		681,625	5,807,035
27					
28		Potential Disruption Claim	allow		675,000
29					
30					9,271,170
31					
32		Surfacing Works			1,318,423

	A	B	C	D	E
33					
34					10,589,593
35					
36					
37		Comparison - PSSA Cost vs Contract value			
38					
39		Anticipated Final Cost (PSSA - excl credit and surfacing)			8,591,802
40		add Prelims			644,293
41		Total			9,236,095
42					
43		Extra Over Work as Contract (contract Changes above)		5,807,035	
44		Potential Claim		675,000	
45				6,482,035	6,482,035
46					
47		Premium for PSSA			2,754,060
48					
49		Premium to be considered against the following risks			
50					
51		Disruption caused by Stop start nature of works following BSC's Clause 80 behaviour			
52		Princes Street reopening consequently delayed - further labour/plant costs			
53		Prolongation costs - Prelims BSC/Sub contractors/tie costs			

	A	B	C
1	Commentary on PSSA Additional Works		
2			
3	This commentary is to explain the difference between the Construction Works Price (CWP) and the anticipated final price for the works carried out under the PSSA. If the works were carried out under the contract change arrangement then Infraco would be entitled to claim for changes to the CWP as tabled overleaf. The changes that Infraco would be entitled to are subdivided into sections identifying the type of change and how it came about		
4	The subdivisions are as follows	Code	
5			
6	Specified Exclusions (from CWP as noted in Sch Part 4)		1
7	Unforeseen Ground conditions and utilities works are not Infraco risk in contract		
8			
9	Pricing Assumptions (from CWP as noted in Sch Part 4)		2
10	The main pricing assumption is no 12 in relation to the limitation of Infracos risk in relation to road construction together with the associated costs		
11			
12	Third Party requirements		3
13	Miscellaneous works required by CEC		
14			
15	Improvements		4
16	Drainage - Carrier drain required to be replaced		
17			
18	General		5
19	Costs necessary to achieve completion timeously and efficiently		
20			
21	Further note		

	A	B	C
22	The Summer embargo was relaxed and consequently a saving in demobilisation and remobilisation occurred. The assumed cost saving is set out below	Contract(measured rates)	PSSA(cost)
23			
24	Temporary making good of site to hand back	120000	80000
25	Demobilisation of resources	125000	100000
26	Remobilisation	175000	150000
27			
28	Estimated Cost (Saving)	420000	330000