



Activity ID	Activity Name	Start	Original Duration	Finish	Activity % Complete	Total Float	2010												2011				2012				2013				2014		
							Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3			
PORT OF LEITH TRAM STOP							PORT OF LEITH TRAM STOP																										
1A-22-TRMS-20(3)	Order REC Supply	25-Mar-09 A	386	18-Feb-13	100%	373																											
1A-2-TS-1010	Ducting and Chambers	24-May-12	21	22-Jun-12	0%	238																											
1A-2-TS-1000	COMMENCE PORT OF LEITH TRAM STOP (Design available)	24-May-12	0		0%	238																											
1A-2-TS-1020	Tramstop Platform	25-Jun-12	45	27-Aug-12	0%	238																											
1A-22-TRMS-30(3)	Access for visual inspection for E&M Tram Stop installation (01A Ocean Drive)	10-Aug-12	0		0%	686																											
1A-2-TS-1030	PORT OF LEITH TRAM STOP - CIVIL WORKS COMPLETE		0	27-Aug-12	0%	238																											
1A-2-TS-1040	Deliver and Install Tramstop Shelter (tba)	28-Aug-12	0		0%	645																											
1A-2-TS-1050	Start remaining E&M works on Tramstop	28-Aug-12	0		0%	645																											
1A-22-TRMS-40(3)	Deliver and Install shelter	28-Aug-12	10	10-Sep-12	0%	286																											
1A-22-TRMS-31(3)	Access for E&M Tram Stop installation (01A Ocean Drive)	10-Sep-12	0		0%	299																											
1A-22-TRMS-45	Deliver and Install cubicle	07-Nov-12	10	20-Nov-12	0%	89																											
1A-22-TRMS-50(3)	Install LV Power Supply and LV Power Equipment	21-Nov-12	25	07-Jan-13	0%	373																											
1A-22-TRMS-70(3)	Install Telecom Equipment	08-Jan-13	20	04-Feb-13	0%	383																											
1A-22-TRMS-60(3)	Install Station Control Equipment + AFC Equipment	08-Jan-13	25	11-Feb-13	0%	373																											
1A-22-TRMS-80(3)	Site Acceptance Test Tramstop	12-Feb-13	5	18-Feb-13	0%	373																											
Port of Leith (inc.) to Bernard Street (exc.)							Port of Leith (inc.) to Bernard Street (exc.)																										
15	Ocean Drive (inc.) to Constitution Street (exc.)	02-Feb-09 A	1744	14-Nov-13	42.66%	275	Ocean Drive (inc.) to Constitution Street (exc.)																										
Design							Design																										
12060	Issue Construction Drawings (Road & Track Works)		0	02-Feb-09 A	100%		Road & Track Works																										
12080	Issue Construction Drawings (Port of Leith Tram Stop)		0	16-Feb-09 A	100%		Port of Leith Tram Stop																										
1A-2-DSG-TRMS-110	IFC Drawings - Final TS Drawings incl. stop equipment - Port of Leith Tram Stop		0	04-Mar-10 A	100%		IFC Drawings - Final TS Drawings incl. stop equipment - Port of Leith Tram Stop																										
1A-2-DSG-ROAD-110	Re-issue Construction Drawings Roadworks (Port of Leith to Bernard Street)		0	18-Feb-11*	0%	-8	Re-issue Construction Drawings Roadworks (Port of Leith to Bernard Street)																										
MUDFA & UTILITIES							MUDFA & UTILITIES																										
1A-MUDFA-17	MUDFA & Utilities work completion (Ch. 1900 - 2000) - tie letter 6361 (06.10.10)		0	18-Feb-11*	0%	579	MUDFA & Utilities work completion (Ch. 1900 - 2000) - tie letter 6361 (06.10.10)																										
1A-MUDFA-16	MUDFA & Utilities work completion (Ch. 2000 - 2100) - tie letter 6361 (06.10.10)		0	18-Feb-11*	0%	568	MUDFA & Utilities work completion (Ch. 2000 - 2100) - tie letter 6361 (06.10.10)																										
1A-MUDFA-15	MUDFA & Utilities work completion (Ch. 2100 - 2200) - tie letter 6361 (06.10.10)		0	18-Feb-11*	0%	655	MUDFA & Utilities work completion (Ch. 2100 - 2200) - tie letter 6361 (06.10.10)																										
1A-MUDFA-18	MUDFA & Utilities work completion (Ch. 1800 - 1900) - tie letter 6361 (06.10.10)		0	18-Feb-11*	0%	579	MUDFA & Utilities work completion (Ch. 1800 - 1900) - tie letter 6361 (06.10.10)																										
1A-24-CHGE-170	Agreement of Change (BDDI-IFC) - Trackwork	18-Feb-11	0	18-Feb-11	0%	606	Agreement of Change (BDDI-IFC) - Trackwork																										
1A-24-CHGE-180	Agreement of Change (BDDI-IFC) - Roadwork	18-Feb-11	0	18-Feb-11	0%	579	Agreement of Change (BDDI-IFC) - Roadwork																										
1A-24-CHGE-190	Agreement of Change (BDDI-IFC) - Bernard St TS	18-Feb-11	0	18-Feb-11	0%	848	Agreement of Change (BDDI-IFC) - Bernard St TS																										
TTM PHASE (18) (CH. ~ 1880-1957)							TTM PHASE (18) (CH. ~ 1880-1957)																										
1A-TTM-18-1000	TTM PHASE (18) - Road closed (Ch. ~ 1880-1957)	03-Apr-13	0		0%	230	TTM PHASE (18) - Road closed (Ch. ~ 1880-1957)																										
1A-TTM-18-1010	TTM PHASE (18) COMPLETE		0	19-Jul-13	0%	230	TTM PHASE (18) COMPLETE																										
TEMPORARY AND PRELIMINARY WORKS							TEMPORARY AND PRELIMINARY WORKS:																										
1A-18-1000	Establish temporary traffic management	03-Apr-13	1	03-Apr-13	0%	230	Establish temporary traffic management																										
1A-18-1010	Site clearance	04-Apr-13	1	04-Apr-13	0%	230	Site clearance																										
1A-18-1020	Investigate services / outfall positions / inlet-outlet positions / levels	05-Apr-13	1	05-Apr-13	0%	230	Investigate services / outfall positions / inlet-outlet positions / levels																										
1A-18-1030	COMMENCE TRACK/ROAD WORKS (CH. ~1880-1957)	08-Apr-13	0		0%	230	COMMENCE TRACK/ROAD WORKS (CH. ~1880-1957)																										
OUTBOUND							OUTBOUND																										
TRACK IMPROVEMENT+CARRIAGEWAY/FOOTWAY SUBGRADE							TRACK IMPROVEMENT+CARRIAGEWAY/FOOTWAY SUBGRADE																										
1A-18-1040	Remove existing footway	08-Apr-13	1	08-Apr-13	0%	230	Remove existing footway																										
1A-18-1050	Plane out existing surfacing over Trams Footprint (1st cut)	09-Apr-13	1	09-Apr-13	0%	230	Plane out existing surfacing over Trams Footprint (1st cut)																										
1A-18-1060	Carry out inspection and testing of Subgrade	10-Apr-13	1	10-Apr-13	0%	230	Carry out inspection and testing of Subgrade																										
1A-18-1070	Sawcut Separation - Tram Ducts Outer Edge	10-Apr-13	1	10-Apr-13	0%	230	Sawcut Separation - Tram Ducts Outer Edge																										

Date	Revision	Checked	Approved
11-Feb-11	ETN Updated Programme - Progress to 18 Feb 11	JAC	

█ Actual Work █ Critical Remaining Work █ % Complete
█ Remaining Work ◆ Milestone ▼ Summary

BFB00003289_0100

