

Date	Revision	Checked	Approved
06-Jul-10	ETN Programme Revision 3A Progress to 9 July 2010	SCS	BSC



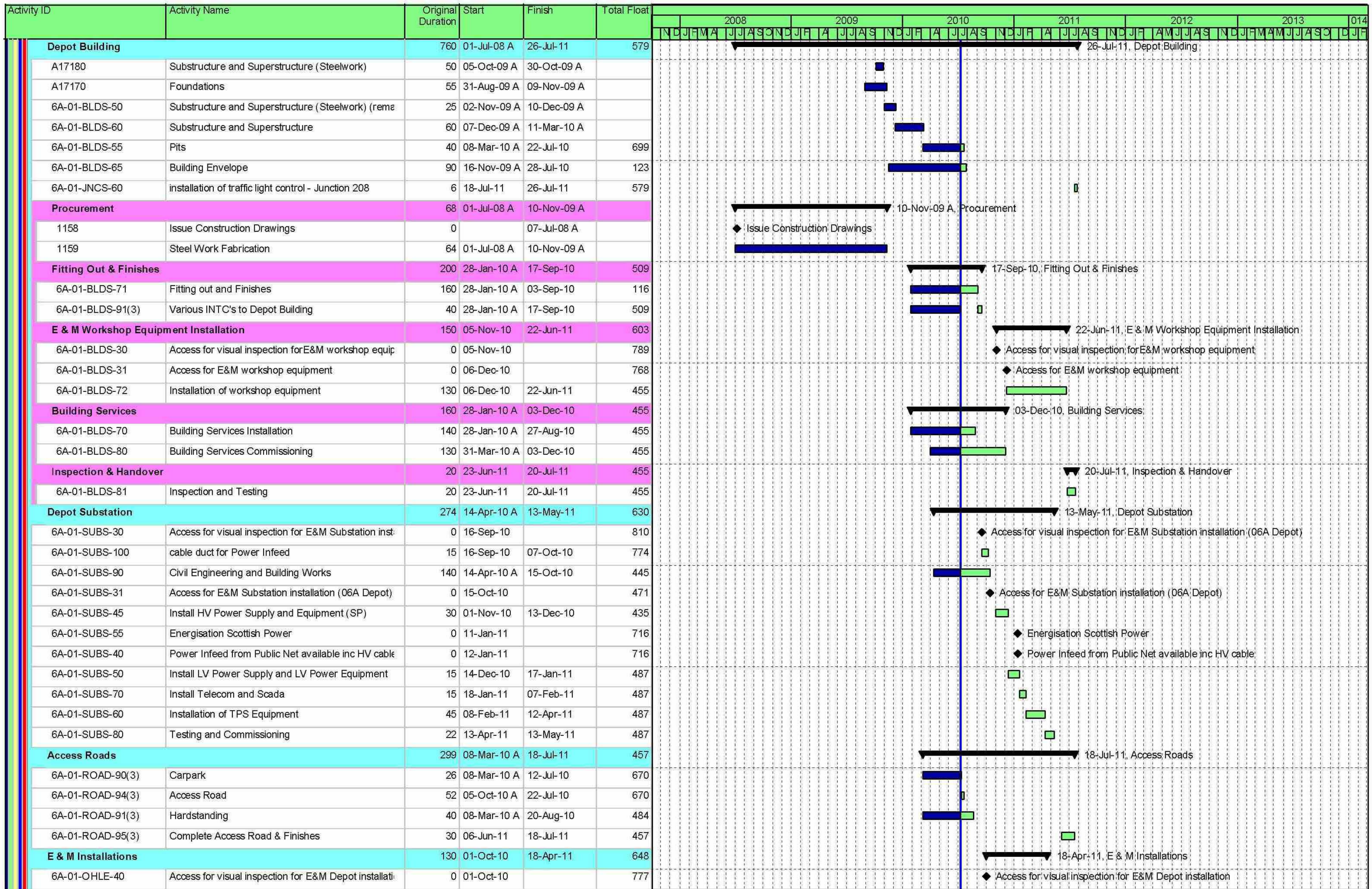


Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2008												2009												2010												2011												2012												2013												014																								
						INDJFMA			JJJASON			NDJH			A			JJJAS			NDJH			A			JJJAS			NDJH			AMJJAS			NDJHMAM			JJJAS			NDJH																																																												
6A-01-TRCK-01(3)	Receipt of tie Clause 80.15 notice to commence	0	05-Apr-10 A																																																			◆	Receipt of tie Clause 80.15 notice to commence																																															
6A-01-TRCK-30(3)	Earth Works (remaining quantity)	40	05-Apr-10 A	07-May-10 A																																																		■																																																
6A-01-TRCK-50(3)	Drainage and Outfall (remaining quantity)	40	07-May-10 A	20-Jul-10	823																																																	■																																																
6A-01-TRCK-51(3)	Additional Drainage	30	07-May-10 A	28-Jul-10	823																																																	■																																																
<b>Trackwork (3492m)</b>		<b>220</b>	<b>19-Apr-10 A</b>	<b>22-Mar-11</b>	<b>666</b>																																																	▶	22-Mar-11, Trackwork (3492m)																																															
6A-01B-TRCK-70	Track Laying Column Track	10	09-Jul-10	22-Jul-10	66																																																	■																																																
6A-01-TRCK-70	Track Laying Ballast Track	100	30-Jun-10 A	14-Dec-10	65																																																	■																																																
6A-01-SIGN-60	wayside preparation for loops(X) and boxes(X)	10	15-Dec-10	11-Jan-11	716																																																	■																																																
6A-01A-TRCK-70	Track Laying Ballast Track & Embedded Track	43	15-Dec-10	25-Feb-11	373																																																	■																																																
6A-01C-TRCK-70	Track Laying Finishing	17	28-Feb-11	22-Mar-11	373																																																	■																																																
<b>Area 4 Preparation</b>		<b>76</b>	<b>17-May-10 A</b>	<b>20-Sep-10</b>	<b>787</b>																																																	▶	20-Sep-10, Area 4 Preparation																																															
6A-014-TRCK-55(3)	OLE Pole Bases	5	02-Jun-10 A	11-Jul-10 A																																																		■																																																
6A-014-TRCK-52(3)	Drains	10	17-May-10 A	15-Jul-10	798																																																	■																																																
6A-014-TRCK-60(3)	Ducts	20	16-Jul-10	13-Aug-10	798																																																	■																																																
6A-014-TRCK-74(3)	Cut Formation / Sub Ballast	5	17-May-10 A	06-Sep-10	787																																																	■																																																
6A-014-TRCK-75(3)	First Layer Ballast	5	06-Sep-10	13-Sep-10	787																																																	■																																																
6A-014-TRCK-76(3)	Second Layer Ballast	5	13-Sep-10	20-Sep-10	787																																																	■																																																
6A-014-TRCK-95(3)	Handover to Track Contractor	0		20-Sep-10	787																																																	◆	Handover to Track Contractor																																															
<b>Area 3 Preparation</b>		<b>69</b>	<b>17-May-10 A</b>	<b>31-Aug-10</b>	<b>800</b>																																																	▶	31-Aug-10, Area 3 Preparation																																															
6A-013-TRCK-55(3)	OLE Pole Bases	6	24-May-10 A	11-Jun-10 A																																																		■																																																
6A-013-TRCK-52(3)	Drains	10	17-May-10 A	12-Jul-10	798																																																	■																																																
6A-013-TRCK-60(3)	Ducts	10	12-Jul-10	26-Jul-10	798																																																	■																																																
6A-013-TRCK-74(3)	Cut Formation / Sub Ballast	5	17-May-10 A	17-Aug-10	787																																																	■																																																
6A-013-TRCK-75(3)	First Layer Ballast	5	17-Aug-10	24-Aug-10	787																																																	■																																																
6A-013-TRCK-76(3)	Second Layer Ballast	5	24-Aug-10	31-Aug-10	787																																																	■																																																
6A-013-TRCK-95(3)	Handover to Track Contractor	0		31-Aug-10	800																																																	◆	Handover to Track Contractor																																															
<b>Area 1 Preparation</b>		<b>71</b>	<b>19-Apr-10 A</b>	<b>23-Jul-10</b>	<b>65</b>																																																	▶	23-Jul-10, Area 1 Preparation																																															
6A-011-TRCK-55(3)	OLE Pole Bases	8	05-May-10 A	21-May-10 A																																																		■																																																
6A-011-TRCK-74(3)	Cut Formation / Sub Ballast	5	31-May-10 A	18-Jun-10 A																																																		■																																																
6A-011-TRCK-76(3)	Second Layer Ballast	5	21-Jun-10 A	29-Jun-10 A																																																		■																																																
6A-011-TRCK-75(3)	First Layer Ballast	5	21-Jun-10 A	29-Jun-10 A																																																		■																																																
6A-011-TRCK-95(3)	Handover to Track Contractor	0		30-Jun-10 A																																																		◆	Handover to Track Contractor																																															
6A-011-TRCK-52(3)	Drains	10	19-Apr-10 A	09-Jul-10	65																																																	■																																																
6A-011-TRCK-60(3)	Ducts	10	12-Jul-10	23-Jul-10	65																																																	■																																																
<b>Area 2 Preparation</b>		<b>62</b>	<b>29-Apr-10 A</b>	<b>11-Aug-10</b>	<b>814</b>																																																	▶	11-Aug-10, Area 2 Preparation																																															
6A-012-TRCK-52(3)	Drains	20	29-Apr-10 A	28-May-10 A																																																		■																																																
6A-012-TRCK-55(3)	OLE Pole Bases	7	10-May-10 A	31-May-10 A																																																		■																																																
6A-012-TRCK-60(3)	Ducts	10	09-Jul-10	22-Jul-10	788																																																	■																																																
6A-012-TRCK-74(3)	Cut Formation / Sub Ballast	5	31-May-10 A	27-Jul-10	787																																																	■																																																
6A-012-TRCK-75(3)	First Layer Ballast	5	28-Jul-10	04-Aug-10	787																																																	■																																																
6A-012-TRCK-76(3)	Second Layer Ballast	5	05-Aug-10	11-Aug-10	787																																																	■																																																
6A-012-TRCK-95(3)	Handover to Track Contractor	0		11-Aug-10	814																																																	◆	Handover to Track Contractor																																															

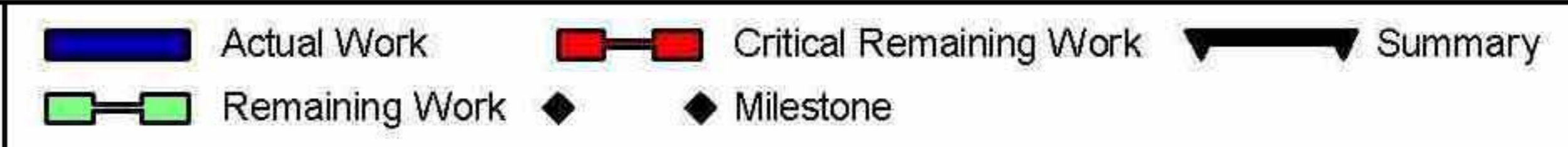
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■ Actual Work     ■ Critical Remaining Work     ▶ Summary  
■ Remaining Work     ◆ Milestone

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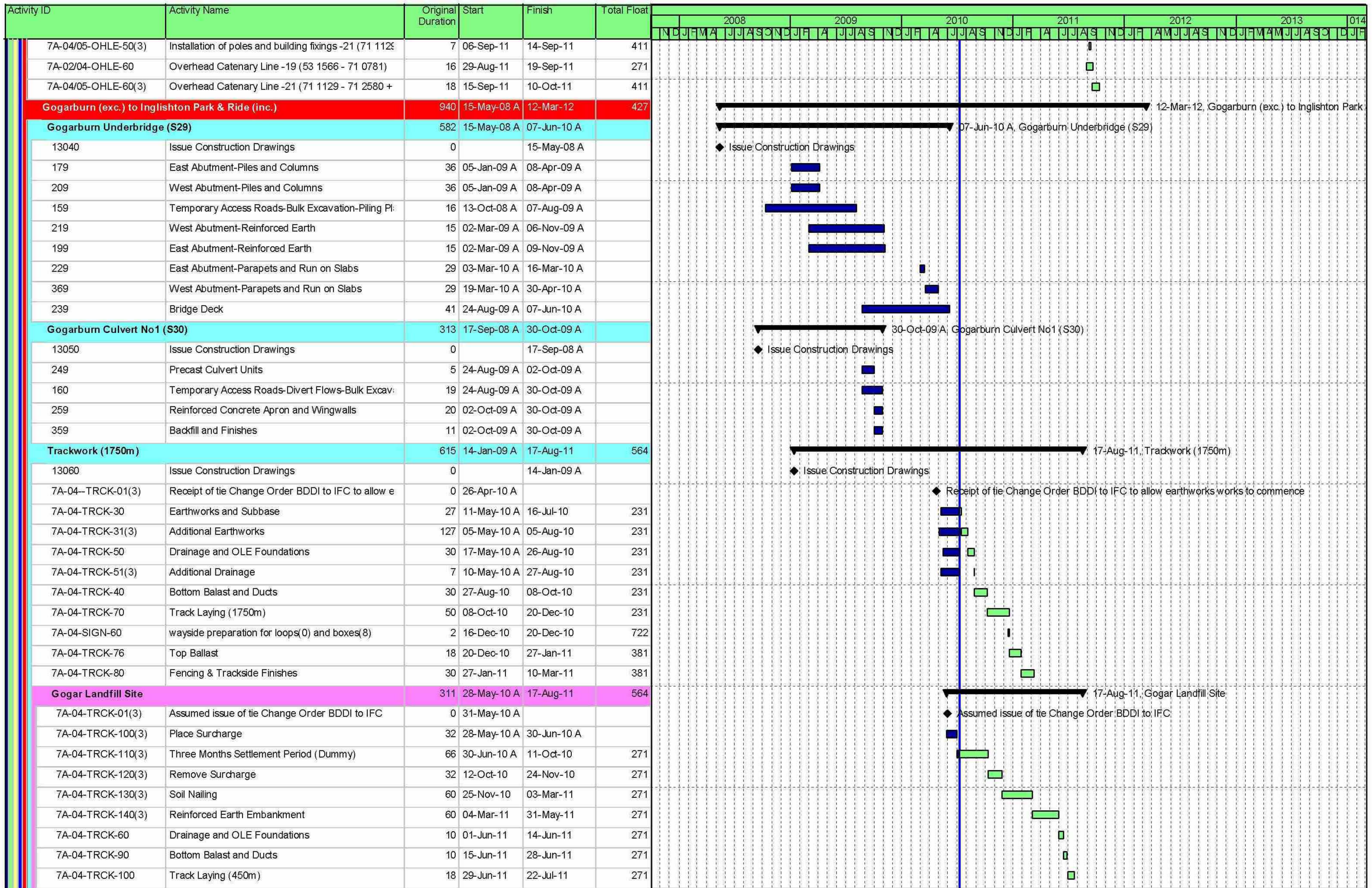


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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2008												2009												2010												2011												2012												2013												014
						2008				2009				2010				2011				2012				2013				014																																																
6A-01-OHLE-41	Access for E&M Depot installation	0	02-Nov-10		377																									◆ Access for E&M Depot installation																																																
6A-01-ELEC-40	Access for visual inspection to cable pits for cable la	0	12-Nov-10		747																									◆ Access for visual inspection to cable pits for cable laying (Depot)																																																
6A-01-ELEC-41	Access to cable pits for cable laying (Depot)	0	15-Dec-10		676																									◆ Access to cable pits for cable laying (Depot)																																																
6A-01-OHLE-50(3)	Installation of poles and building fixings (Depot)	32	02-Nov-10	16-Dec-10	377																									■																																																
6A-01-SGNW-70	Install Signalling Wayside Equipment (Depot)	12	24-Jan-11*	08-Feb-11	696																									■																																																
5C-02-SIGN-90	installation of SIG equipment on depot entry west	10	25-Jan-11	08-Feb-11	706																									■																																																
6A-01-SIGN-40	Installation of 2 SIG-interlocking cubicles depot entri	25	11-Jan-11	15-Feb-11	701																									■																																																
5C-03-SIGN-90	installation of SIG equipment on depot entry east	10	15-Feb-11	01-Mar-11	701																									■																																																
6A-01-SIGN-80	Commissioning of 2 SIG -interlocking cubicles depot	10	22-Feb-11	08-Mar-11	701																									■																																																
6A-01-ELEC-70	Install Electrical Cables Depot	25	07-Mar-11*	12-Apr-11	652																									■																																																
6A-01-OHLE-60(3)	Overhead Catenary Line (Depot)	76	17-Dec-10	18-Apr-11	377																									■																																																
<b>Operation Control Center (OCC)</b>		<b>694</b>	<b>03-Sep-10</b>	<b>21-Jun-13</b>	<b>123</b>																									▶ 21-Jun-13, Ope																																																
6A-01-SIGN-100	Access for installation on operating and equipment f	0		03-Sep-10	773																									◆ Access for installation on operating and equipment floor																																																
6A-01-SIGN-110	operating floor fit out	25	03-Sep-10	08-Oct-10	773																									■																																																
6A-01-SIGN-150	equipment foor fit out SIG/COM/SCADA/Radio	25	08-Oct-10	12-Nov-10	783																									■																																																
6A-01-SIGN-200	testing and commissioning OCC equipment AIR - H	60	16-Jan-13	10-Apr-13	155																									■																																																
6A-01-SIGN-210	testing and commissioning OCC equipment AIR - N	20	24-May-13	21-Jun-13	123																									■																																																
<b>SECTION 07 GOGAR TO EDINBURGH AIRPORT</b>		<b>940</b>	<b>15-May-08 A</b>	<b>12-Mar-12</b>	<b>427</b>																									▶ 12-Mar-12, SECTION 07 GOGAR TO EDINBU																																																
<b>Opening Sequence A (Airport to Haymarket)</b>		<b>940</b>	<b>15-May-08 A</b>	<b>12-Mar-12</b>	<b>427</b>																									▶ 12-Mar-12, Opening Sequence A (Airport to Hay																																																
<b>07A Gogarburn (exc.) to Edinburgh Airport (inc.)</b>		<b>940</b>	<b>15-May-08 A</b>	<b>12-Mar-12</b>	<b>427</b>																									▶ 12-Mar-12, 07A Gogarburn (exc.) to Edinburgh																																																
<b>E &amp; M Installations</b>		<b>88</b>	<b>07-Jun-11</b>	<b>10-Oct-11</b>	<b>539</b>																									▶ 10-Oct-11, E & M Installations																																																
7A-05-ELEC-30	Access for visual inspection to cable pits for cable la'	0	07-Jun-11		614																									◆ Access for visual inspection to cable pits for cable laying IPR - AIR																																																
7A-05-OHLE-30	Access for visual inspection for E&M wayside installa	0	07-Jun-11		614																									◆ Access for visual inspection for E&M wayside installation IPR - AIR																																																
7A-05-ELEC-31	Access to cable pits for cable laying IPR - AIR	0	07-Jul-11		568																									◆ Access to cable pits for cable laying IPR - AIR																																																
7A-05-OHLE-31	Access for E&M wayside installation IPR - AIR	0	07-Jul-11		440																									◆ Access for E&M wayside installation IPR - AIR																																																
7A-04-OHLE-30	Access for visual inspection for E&M wayside installa	0	18-Jul-11		585																									◆ Access for visual inspection for E&M wayside installation GBN - IPR																																																
7A-04-ELEC-30	Access for visual inspection to cable pits for cable la'	0	18-Jul-11		585																									◆ Access for visual inspection to cable pits for cable laying GBN - IPR																																																
7A-05-SIGN-40	Installation of SIG-interlocking cubicle AIR	15	07-Jul-11	28-Jul-11	590																									■																																																
7A-05-SIGN-90	installation of SIG equipment on crossover AIR	10	21-Jul-11	04-Aug-11	590																									■																																																
7A-05-SIGN-80	Commissioning of SIG -interlocking cubicle AIR	5	04-Aug-11	11-Aug-11	590																									■																																																
7A-04-OHLE-31	Access for E&M wayside installation GBN - IPR	0	18-Aug-11		281																									◆ Access for E&M wayside installation GBN - IPR																																																
7A-04-ELEC-31	Access to cable pits for cable laying GBN - IPR	0	18-Aug-11		271																									◆ Access to cable pits for cable laying GBN - IPR																																																
7A-04-OHLE-50	Installation of poles and building fixings -20 (71 058	4	18-Aug-11	23-Aug-11	281																									■																																																
7A-02/04-OHLE-50	Installation of poles and building fixings -19 (53 156€	7	18-Aug-11	26-Aug-11	271																									■																																																
7A-04/05-TELC-70	Install Fibre Optic Cables GBN - IPR - AIR	10	18-Aug-11	31-Aug-11	550																									■																																																
7A-04-ELEC-60	Install Electrical Cables GBN - IPR	13	18-Aug-11	05-Sep-11	544																									■																																																
7A-04-SGNW-60	Install Signalling Wayside Equipment GBN - IPR	13	18-Aug-11	05-Sep-11	544																									■																																																
7A-04-OHLE-60	Overhead Catenary Line -20 (71 0581 - 71 1351)	9	24-Aug-11	05-Sep-11	281																									■																																																
7A-05-TELC-60	Install Fibre Optic Cables IPR - AIR	4	01-Sep-11	06-Sep-11	550																									■																																																
7A-01/02/04-TELC-60	Install Fibre Optic Cables DEH - GBN - IPR + DEP	15	18-Aug-11	07-Sep-11	549																									■																																																
7A-05-ELEC-60	Install Electrical Cables IPR - AIR	7	06-Sep-11	14-Sep-11	544																									■																																																
7A-05-SGNW-60	Install Signalling Wayside Equipment IPR - AIR	7	06-Sep-11	14-Sep-11	544																									■																																																

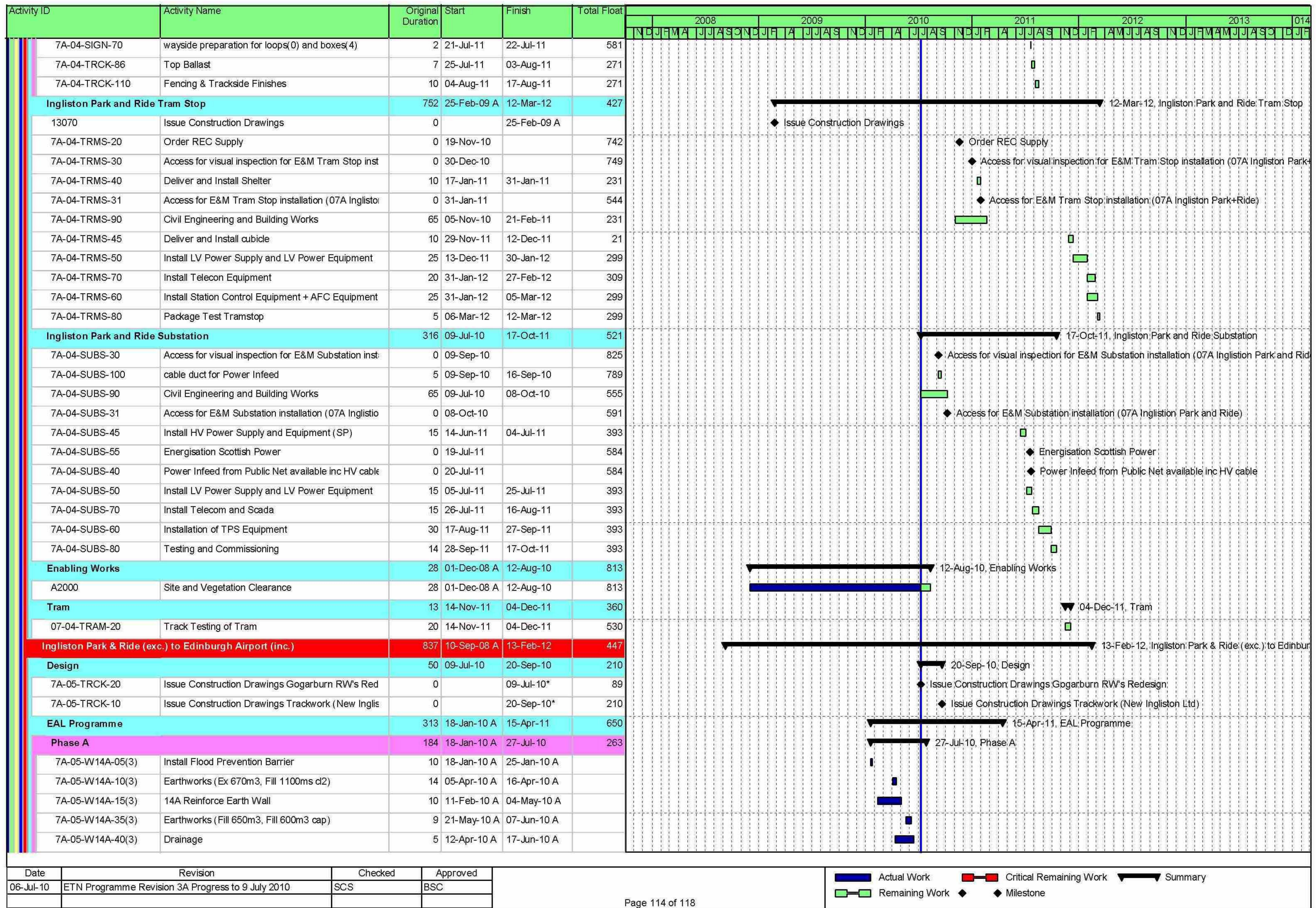
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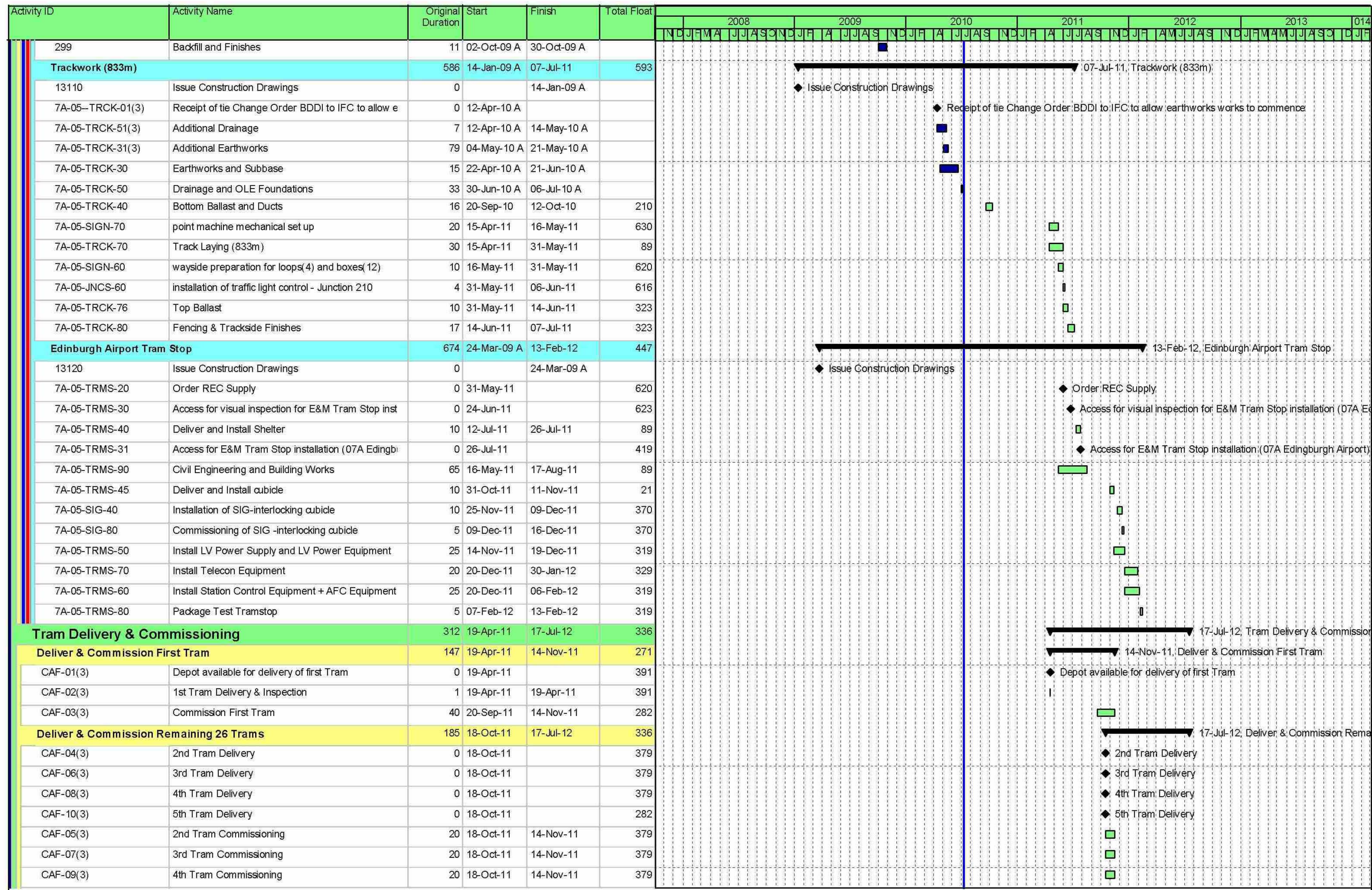


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■ Actual Work     ■ Critical Remaining Work     Summary  
□ Remaining Work     ◆ Milestone





### **10.3 Look Ahead Programme**

# 4 Week Look-Ahead Programme

10 July - 06 August 2010 (extended to 01 October 2010)

# EDINBURGH TRAM NETWORK



Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	Jul	Aug	Sep	Oct
<b>ETN Construction Programme 03 Rev.A</b>									
<b>Design Stage Consents</b>									
A17310	Stakis Hotels	100	100%	28-Sep-07 A	09-Jul-10	Stakis Hotels			
A17320	Other 3rd Parties	100	90%	28-Sep-07 A	22-Jul-10	Other 3rd Parties			
<b>Environmental</b>									
A20050	Monitor Badger Sett (open gate)	5	0%	09-Jul-10*	13-Jul-10	Monitor Badger Sett (open gate)			
A20060	Destroy Badger Sett	1	0%	14-Jul-10*	14-Jul-10	A20060 Destroy Badger Sett			
<b>TIE Consents</b>									
A17290	Obtain TRO's	100	45%	28-Sep-07 A	24-Sep-10	Obtain TRO's			
<b>M &amp; E Design</b>									
780	M & E Review of Detailed Design	30	95%	12-Dec-08 A	30-Jul-10	M & E Review of Detailed Design			
790	M & E Design Freeze	0	0%		30-Jul-10	790 M & E Design Freeze			
<b>Railway Electrification</b>									
A17160	SDS Design OLE Foundations (no E&M item)	100	0%	08-Sep-08 A	26-Nov-10	SDS Design OLE Foundations (no E&M item)			
A17150	Dispatch	240	75%	22-Sep-08 A	19-Aug-10	Dispatch			
A17140	Manufacturing	260	95%	01-Apr-09 A	30-Jul-10	Manufacturing			
S-50280	Manufacturing OCS	83	80%	27-Jul-09 A	29-Jul-10	Manufacturing OCS			
<b>Track Work</b>									
S-51010	Verification sds design	20	85%	19-May-08 A	16-Aug-10	Verification sds design			
S-51170	typical drawings	70	97%	20-Oct-08 A	19-Aug-10	typical drawings			
S-51130	detailed Design	250	93%	20-Oct-08 A	23-Jul-10	detailed Design			
<b>Rail Automation</b>									
S-54440	procurement & transport TPDS	120	60%	11-Sep-08 A	15-Oct-10	procurement & transport TPDS			
S-54400	procurement & transport E&M cubicles	210	70%	03-Nov-08 A	16-Aug-10	procurement & transport E&M cubicles			
S-54430	procurement & transport PABX	120	95%	10-Nov-08 A	09-Jul-10	procurement & transport PABX			
S-54450	procurement & transport UPS	120	75%	10-Nov-08 A	16-Aug-10	procurement & transport UPS			
S-54410	procurement & transport radio system	218	73%	24-Nov-08 A	10-Nov-10	procurement & transport radio system			
<b>Workshop Equipment</b>									
S-53310	ordering DWE	170	80%	20-Oct-08 A	23-Aug-10	ordering DWE			
S-53220	manufacture DWE	242	82%	09-Mar-09 A	28-Jan-11	manufacture DWE			
<b>SECTION 01 NEWHAVEN ROAD TO HAYMARKET</b>									
<b>Opening Sequence B (Haymarket to Newhaven Road)</b>									
<b>01A Newhaven Road (inc.) to Foot of the Walk (exc.)</b>									
<b>Newhaven Road (inc.) to Ocean Terminal (exc.)</b>									
<b>MUDFA &amp; Utility Completions</b>									
1A-24-MUDFA-06	MUDFA & Utilities work completion (Ch. 400 - 600) - tie letter 5408 (22.06.10)	0	100%	07-Jul-10 A	07-Jul-10 A	MUDFA & Utilities work completion (Ch. 400 - 600) - tie letter 5408 (22.06.10)			
1A-24-MUDFA-07	MUDFA & Utilities work completion (Ch. 200 - 400) - tie letter 5408 (22.06.10)	0	100%	07-Jul-10 A	07-Jul-10 A	MUDFA & Utilities work completion (Ch. 200 - 400) - tie letter 5408 (22.06.10)			
1A-24-MUDFA-05	MUDFA & Utilities work completion (Lindsay Road) - tie letter 5167 (27.05.10)	0	0%	09-Jul-10*	09-Jul-10*	MUDFA & Utilities work completion (Lindsay Road) - tie letter 5167 (27.05.10)			
1A-24-MUDFA-09	MUDFA & Utilities work completion (Ch. 600 - 700) - tbc	0	0%	09-Jul-10*	09-Jul-10*	MUDFA & Utilities work completion (Ch. 600 - 700) - tbc			
1A-24-MUDFA-04A	MUDFA & Utilities work completion (Ch. 600 - 800) - tie letter 5408 (22.06.10)	0	0%	28-Jul-10*	28-Jul-10*	1A-24-MUDFA-04A MUDFA & Utilities work completion (Ch. 600 - 800) - tie letter 5408 (22.06.10)			
1A-24-MUDFA-04B	MUDFA & Utilities work completion (Ch. 800 - 1100) - tie letter 5408 (22.06.10)	0	0%	28-Jul-10*	28-Jul-10*	1A-24-MUDFA-04B MUDFA & Utilities work completion (Ch. 800 - 1100) - tie letter 5408 (22.06.10)			
<b>Design</b>									
1A-24-4.DSG-ROAD-11	Re-Issue Construction Drawings Roadworks (Newhaven - Ocean Terminal)	0	0%	09-Jul-10*	09-Jul-10*	Re-Issue Construction Drawings Roadworks (Newhaven - Ocean Terminal)			
1A-24-4.DSG-SUB-100	IFC Drawings - Generic Substation Design (Leith Sands Substation)	0	0%	09-Jul-10*	09-Jul-10*	IFC Drawings - Generic Substation Design (Leith Sands Substation)			
1A-24-ROAD-30	Re-Issue Construction Drawings - Roadworks	0	0%	09-Jul-10*	09-Jul-10*	Re-Issue Construction Drawings - Roadworks			

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09-Jul-10	Construction Programme Updated V59 & Progress	JAC	

█ Actual Work    █ % Complete  
█ Normal        █ WBS Summary Activity  
◆ Milestone        ◆ Milestone

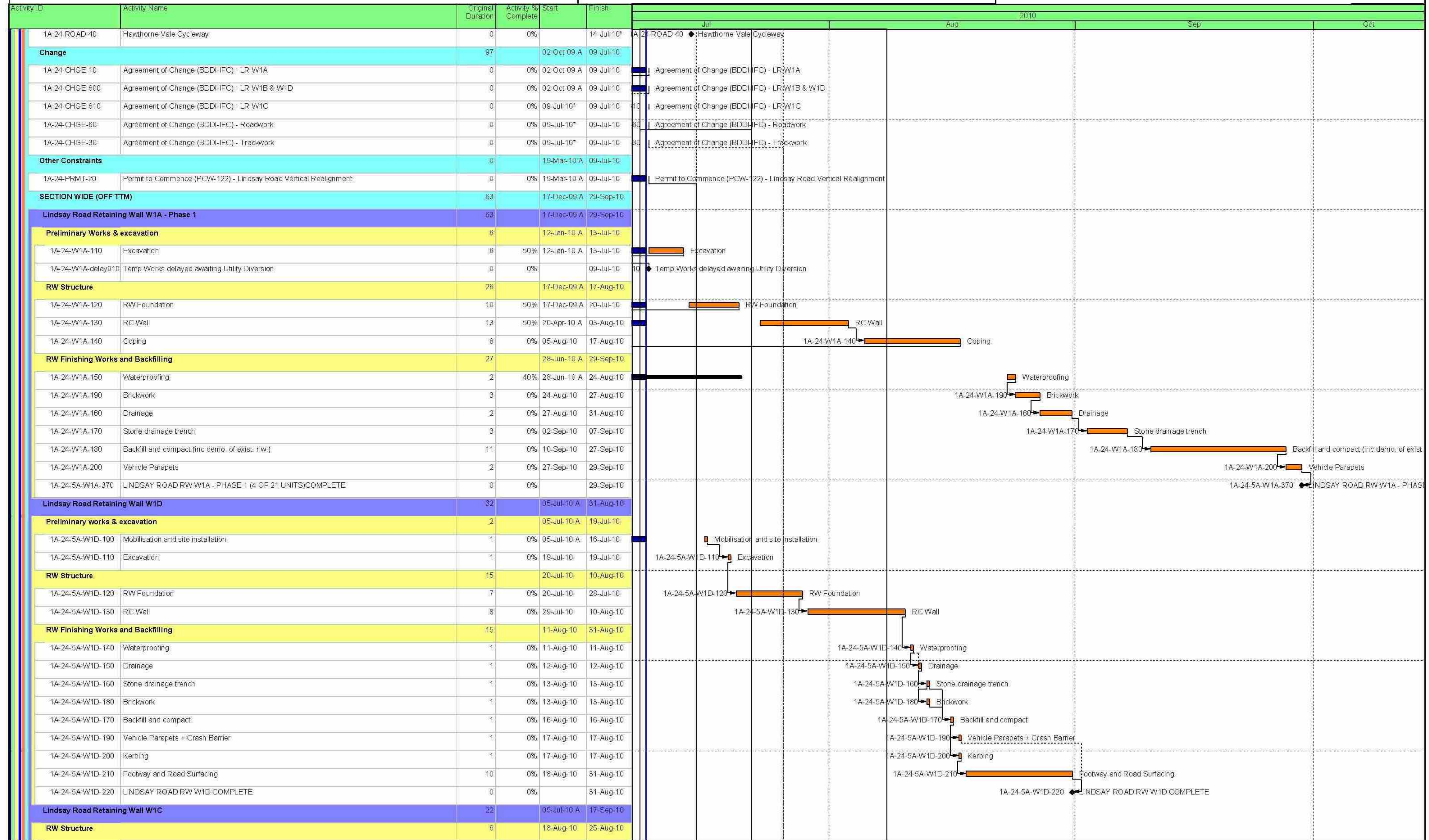
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# 4 Week Look-Ahead Programme

10 July - 06 August 2010 (extended to 01 October 2010)

# EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
09-Jul-10	Construction Programme Updated V59 & Progress	JAC	

█ Actual Work    █ % Complete  
█ Normal        █ WBS Summary Activity  
◆ Milestone       ◆ Milestone

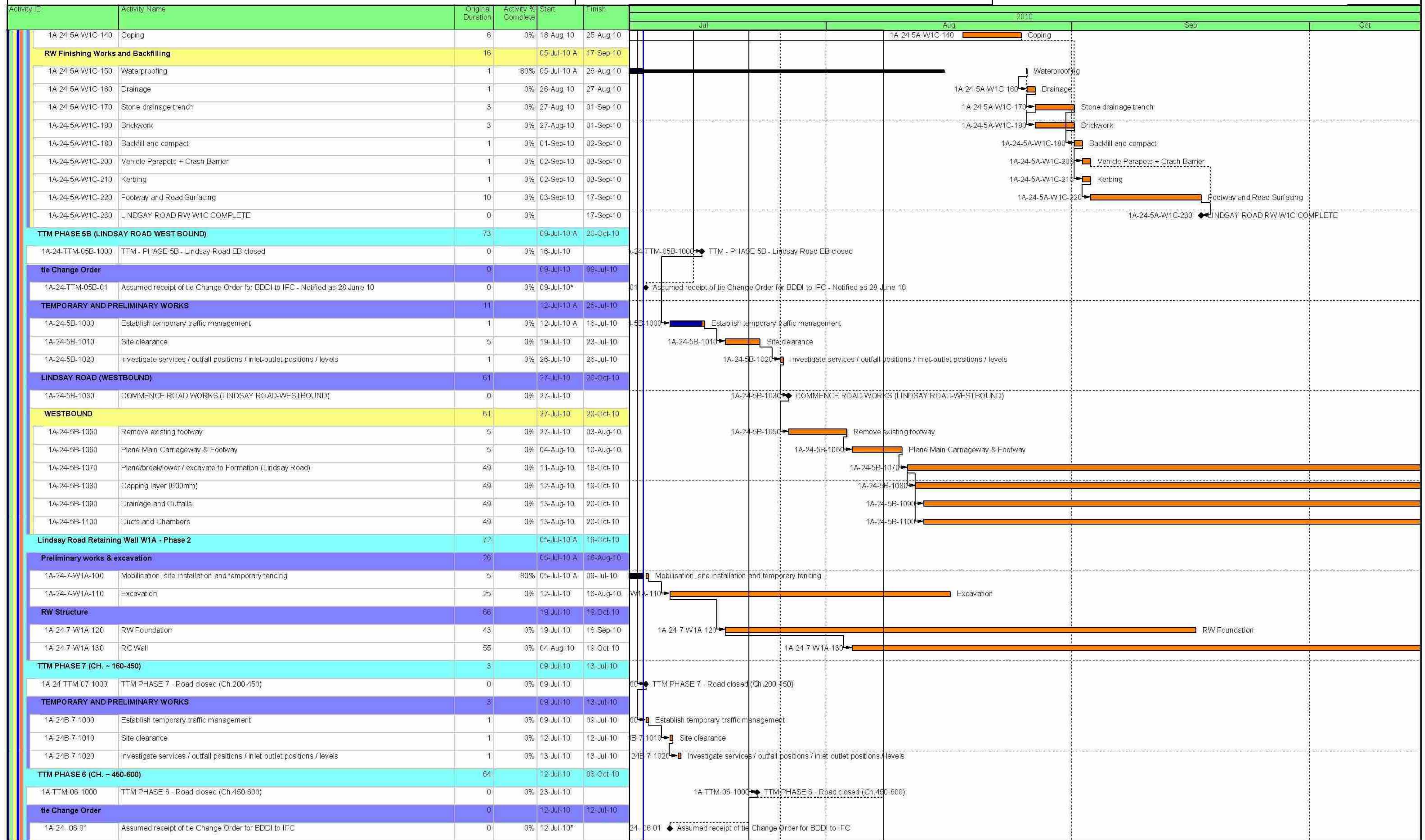
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**4 Week Look-Ahead Programme**

**10 July - 06 August 2010 (extended to 01 October 2010)**

**EDINBURGH TRAM NETWORK**



Date	Revision	Checked	Approved
09-Jul-10	Construction Programme Updated V59 & Progress	JAC	

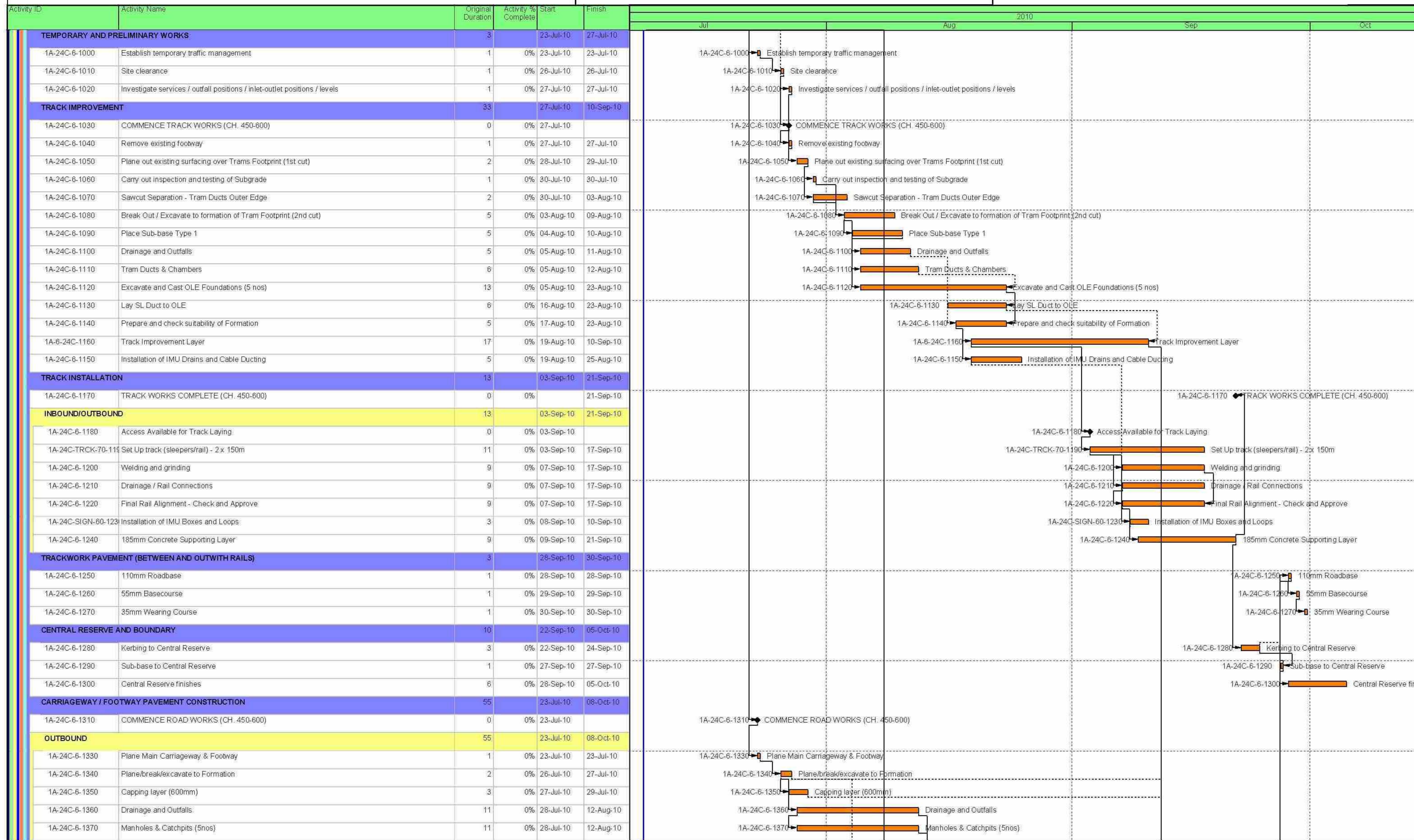
Actual Work
  Normal
  % Complete
  WBS Summary Activity
  Milestone

"This programme is provided for information and coordination purposes only; and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

# 4 Week Look-Ahead Programme

10 July - 06 August 2010 (extended to 01 October 2010)

# EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
09-Jul-10	Construction Programme Updated V59 & Progress	JAC	

■ Actual Work    ■ Normal    ◆ Milestone  
■ % Complete    ■ WBS Summary Activity

"This programme is provided for information and coordination purposes only, and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

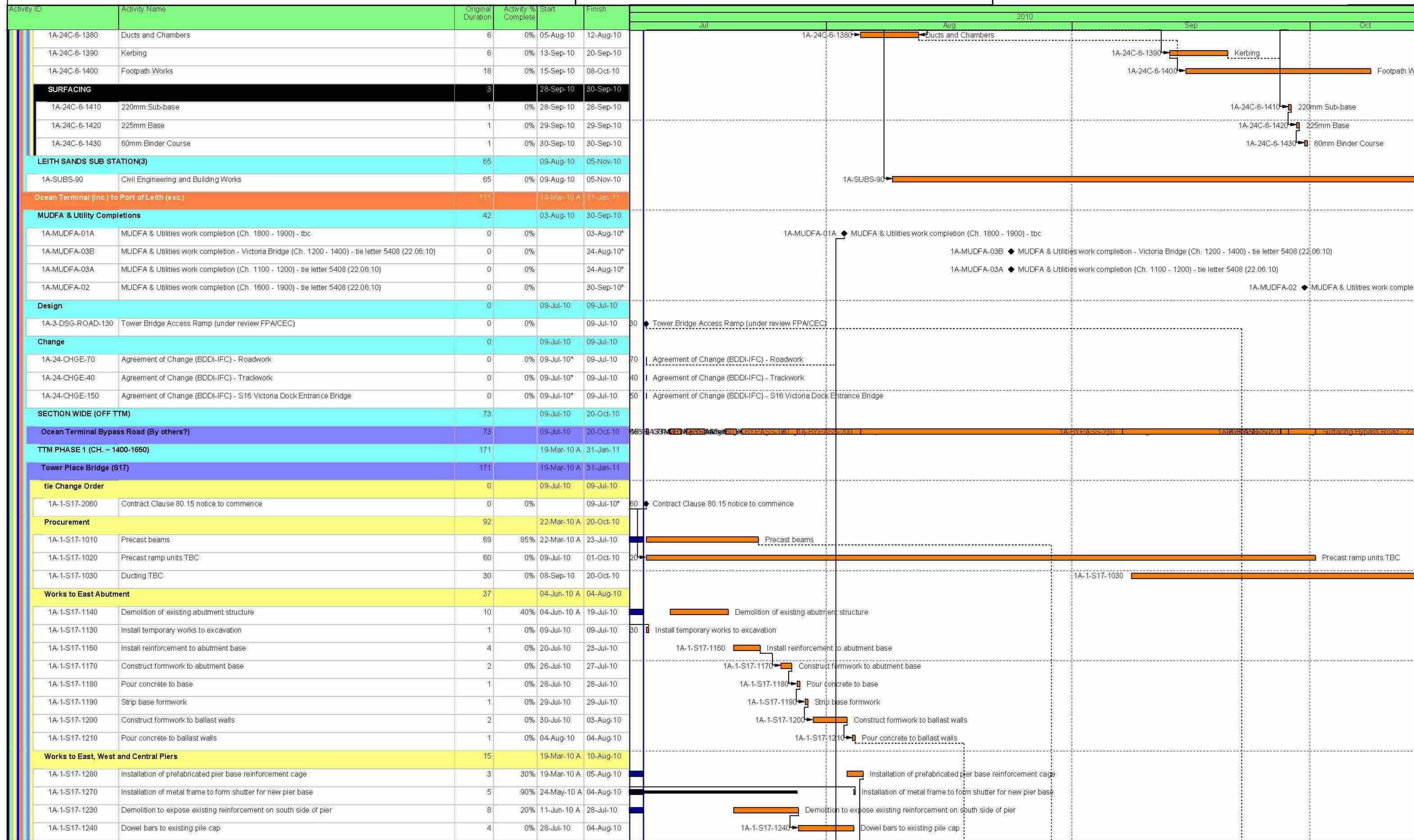
BFB00003291\_0196



# 4 Week Look-Ahead Programme

10 July - 06 August 2010 (extended to 01 October 2010)

# EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
09-Jul-10	Construction Programme Updated V59 & Progress	JAC	

█ Actual Work    █ Normal    █ WBS Summary Activity  
█ % Complete    ◆ Milestone

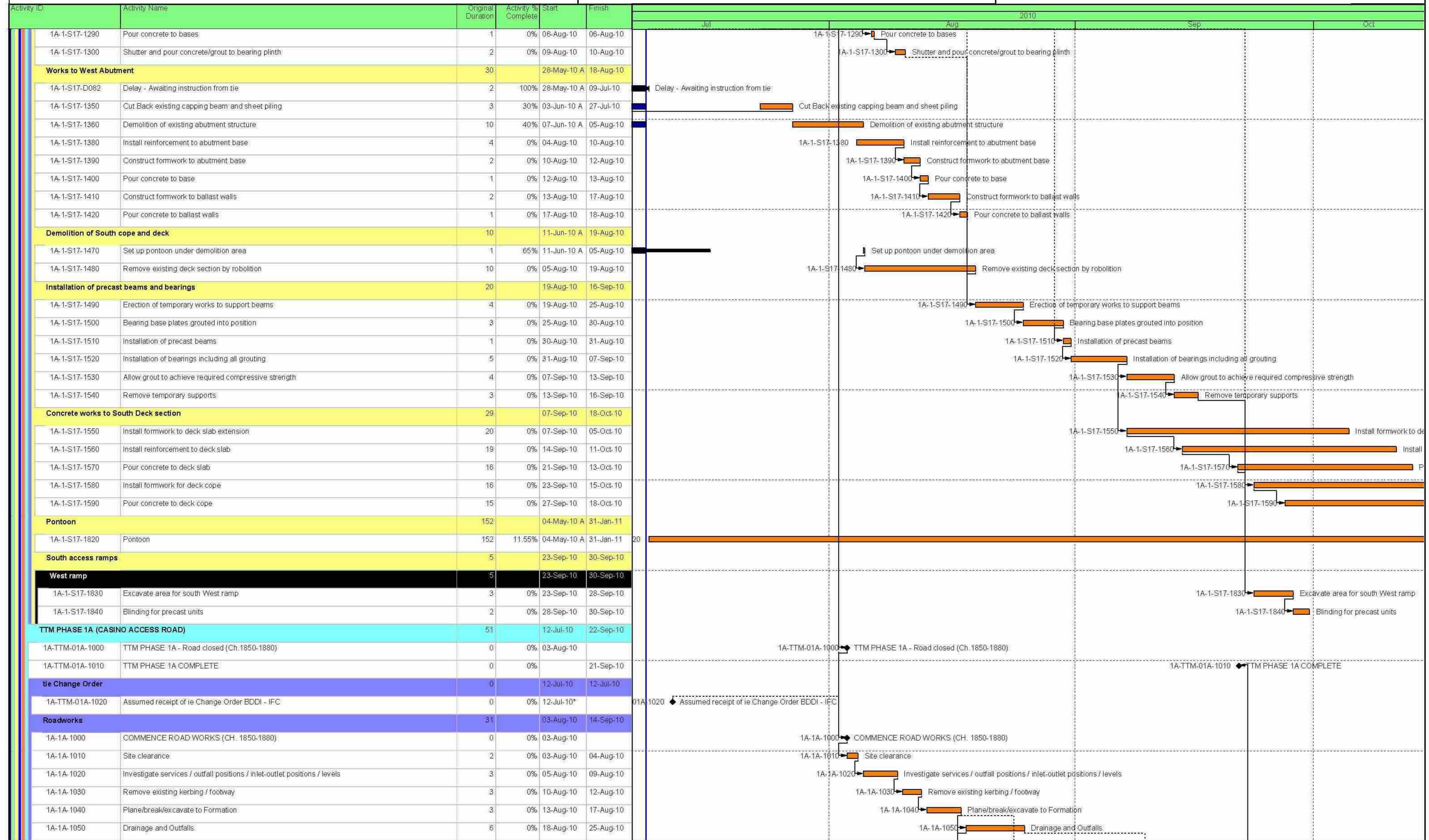
"This programme is provided for information and coordination purposes only, and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

BFB00003291\_0197

# 4 Week Look-Ahead Programme

10 July - 06 August 2010 (extended to 01 October 2010)

# EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
09-Jul-10	Construction Programme Updated V59 & Progress	JAC	

■ Actual Work    ■ % Complete  
■ Normal        ■ WBS Summary Activity  
◆ Milestone

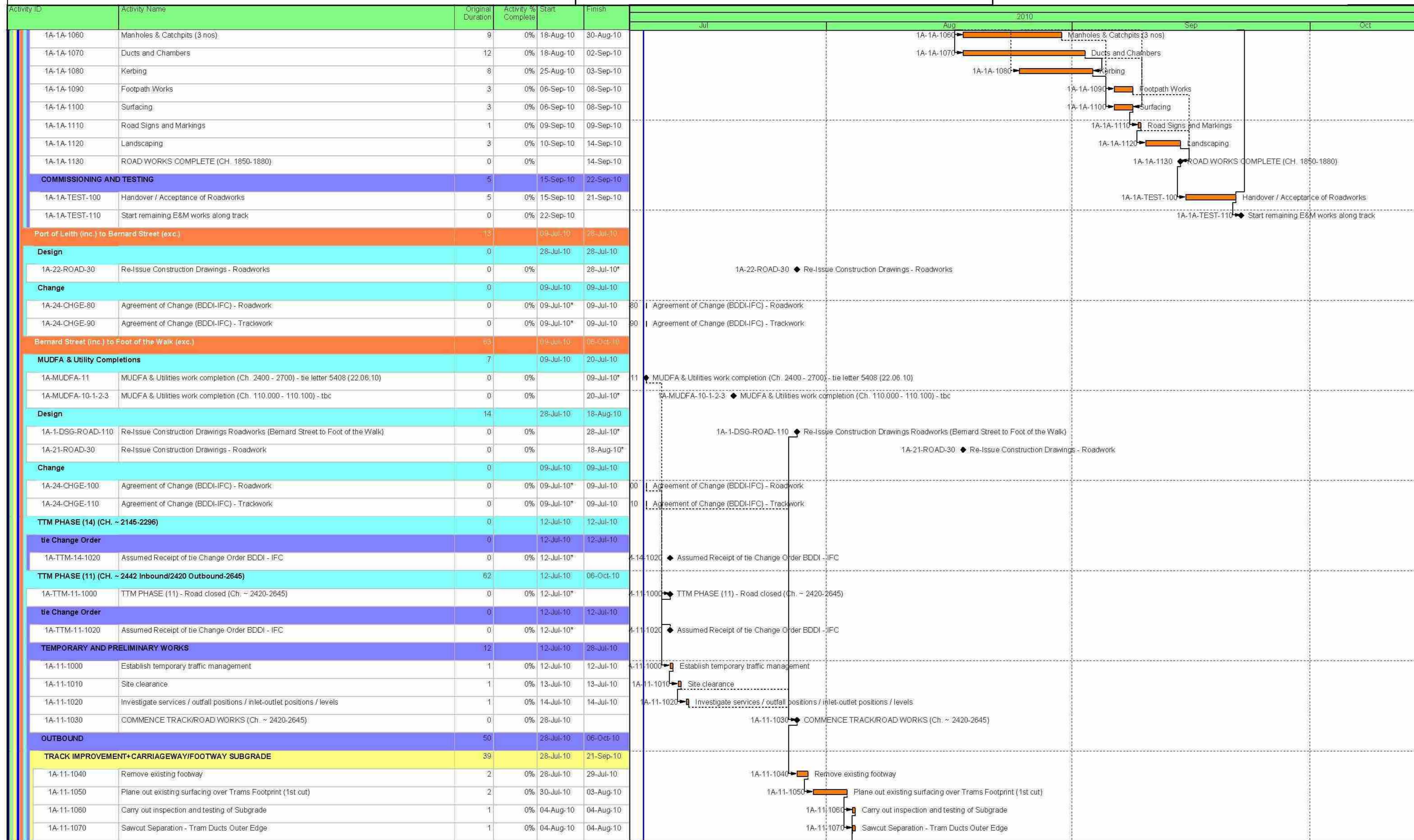
"This programme is provided for information and coordination purposes only, and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

BFB00003291\_0198

# 4 Week Look-Ahead Programme

10 July - 06 August 2010 (extended to 01 October 2010)

# EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
09-Jul-10	Construction Programme Updated V59 & Progress	JAC	

█ Actual Work    █ % Complete  
█ Normal        █ WBS Summary Activity  
◆ Milestone

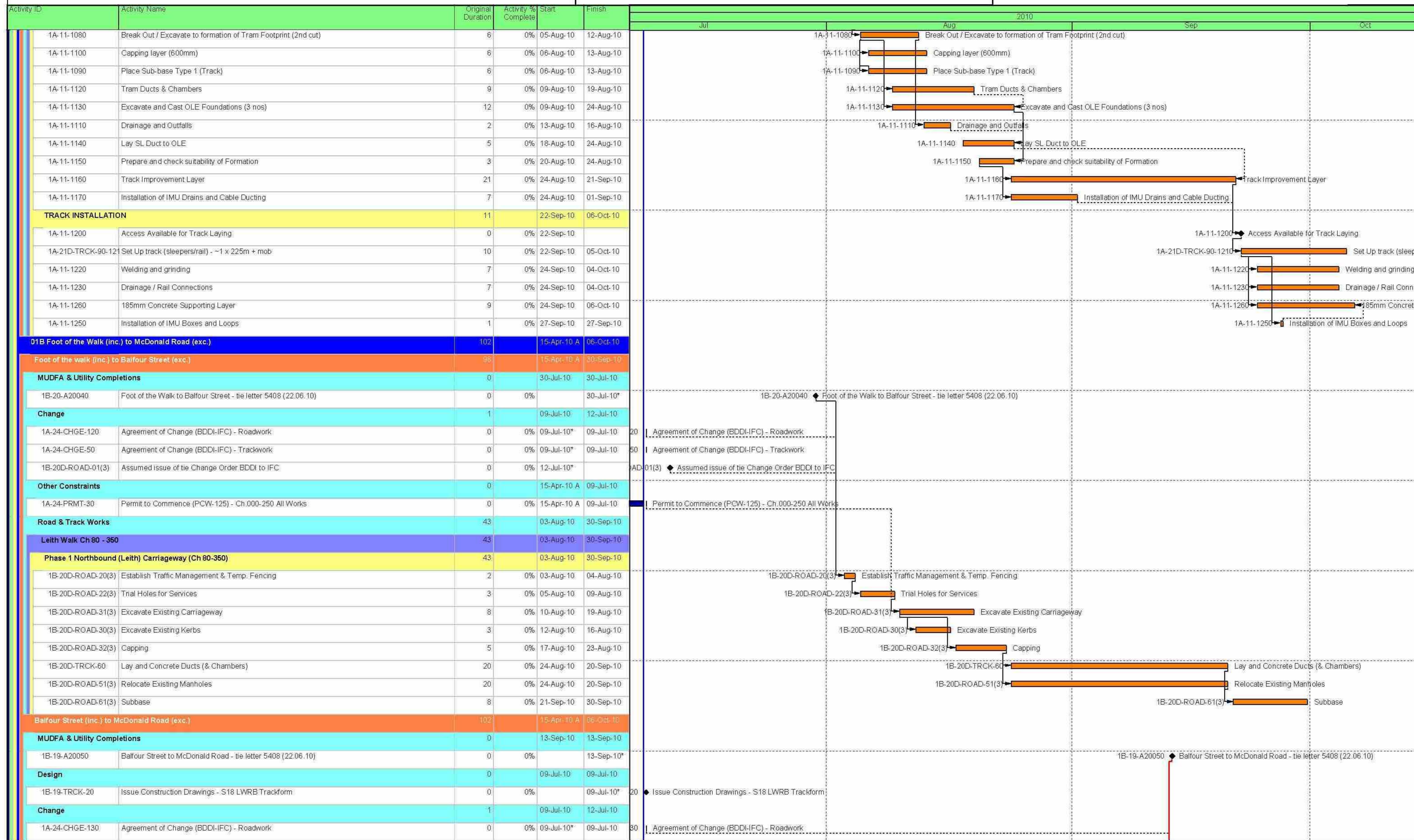
"This programme is provided for information and coordination purposes only, and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

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# 4 Week Look-Ahead Programme

10 July - 06 August 2010 (extended to 01 October 2010)

# EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
09-Jul-10	Construction Programme Updated V59 & Progress	JAC	

█ Actual Work    █ % Complete  
█ Normal        █ WBS Summary Activity  
◆ Milestone

"This programme is provided for information and coordination purposes only, and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

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