From:	Geoff Gilbert
Sent:	13 December 2007 17:25
To:	Matthew Crosse
Cc:	Willie Gallagher; Tom Hickman
Subject:	FW: INFRACO Programme with finish dates

### Matthew

These confirmations remove the uncertainty around programme in Richard Walker's letter.

We will go back on point 5 and explain.

Regards

Geoff

-----Original Message-----From: STEPHEN SHARP [mailto:ssharp@programmingsolutions.co.uk] Sent: 13 December 2007 16:59 To: Tom Hickman; Scott.McFadzen@bilfinger.co.uk; UK MB INFRACO Cc: Susan Clark; Geoff Gilbert; Bob Dawson; Steven Bell Subject: RE: INFRACO Programme with finish dates

Tom

Our response using your enumeration is as follows:

I can confirm that the programme is based on V22 of the SDS design programme (however please also see the notes in the "Programme Assumptions" document that was forwarded with the submission).

## 2.

If the Tower Place / Victoria Dock Access Bridge restraints are removed the completion date for 1A (and 1a) will come sooner. To be able to achieve a March 2011 completion section 1A will need reprogramming to accelerate these works (because of the late release of construction issue drawings) and some simplification of the design (which we believe will occur) over that which the current drawings show. The alternative programme (1A assumptions) forwarded to you at the beginning of last week attempted to illustrate what could be achieved.

#### 3.

Confirmed.

#### 4.

The programme assumes the embargo to be lifted for Catenary works in Picardy Place in August 2010 to achieve an end of February 2011 completion for sub section 1C. If the embargo is not lifted this date then becomes the end of March 2011.

5.

I am sorry, but I do not understand this point.

### 6.

This programme is our latest revision and supersedes previous issues. As you are aware this programme is driven by SDS issue for construction dates, MUDFA and some remaining junction constraints. If the combination of these constraints were not as severe, as was the case in our previous submissions, earlier completion dates would be achieved.

I hope the above is clear and adequately answers the points you have raised.

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Best Regards, Steve

Thanks for the quick response.

Can I ask you or Scott to urgently confirm that the programme submitted 12th December that shows an Open for Revenue Service date of 8th August 2011 for line 1a is based on the following:

1) The programme is based on V22 of the SDS design programme

2) Confirmation that if we remove the constraints of the tower and Victoria Bridge utility diversions, the open for revenue service date moves back to March 2011

3) The programme includes the relaxation of constraints discussed with CEC, TEL and Lothian and Borders Police during the past few weeks at programme meetings, covering construction methodologies and sequencing and including multiple junction working as reviewed on the hand-drawn gantt chart (see attached) as agreed at the meeting of 4th December 2007.

BBS to confirm the positive impact to programme of relaxation of the embargo at Picardy Place

5) All assumptions to be clear including the assumptions on TRO's

6) BBS to confirm that this programme then supersedes what was stated in the letter dated 12th December from BBS items

\* 3a "SDS Design is delivered in line with our programme submitted as part of our August 7th Submission"

\* 3b "Relaxation on multiple junction working in Edinburgh City Centre is achieved"

Regards,

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From: Tom Hickman [mailto:Tom.Hickman@tie.ltd.uk]
Sent: Thu 13/12/2007 14:51
To: STEPHEN SHARP; Scott.McFadzen@bilfinger.co.uk; UK MB INFRACO
Cc: Susan Clark; Geoff Gilbert; Bob Dawson; Steven Bell
Subject: INFRACO Programme with finish dates

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-----Original Message-----From: STEPHEN SHARP [mailto:ssharp@programmingsolutions.co.uk] Sent: 13 December 2007 12:13 To: Tom Hickman Cc: Scott.Mcfadzen@bilfinger.de Subject: INFRACO Programme with finish dates

### Tom

Please find new PDF of this weeks submission as requested. Sorry I did not notice that the finish dates run off the edge of the PDF. I have added a finish date column to make it easy.

Best Regards, Steve Sharp.

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