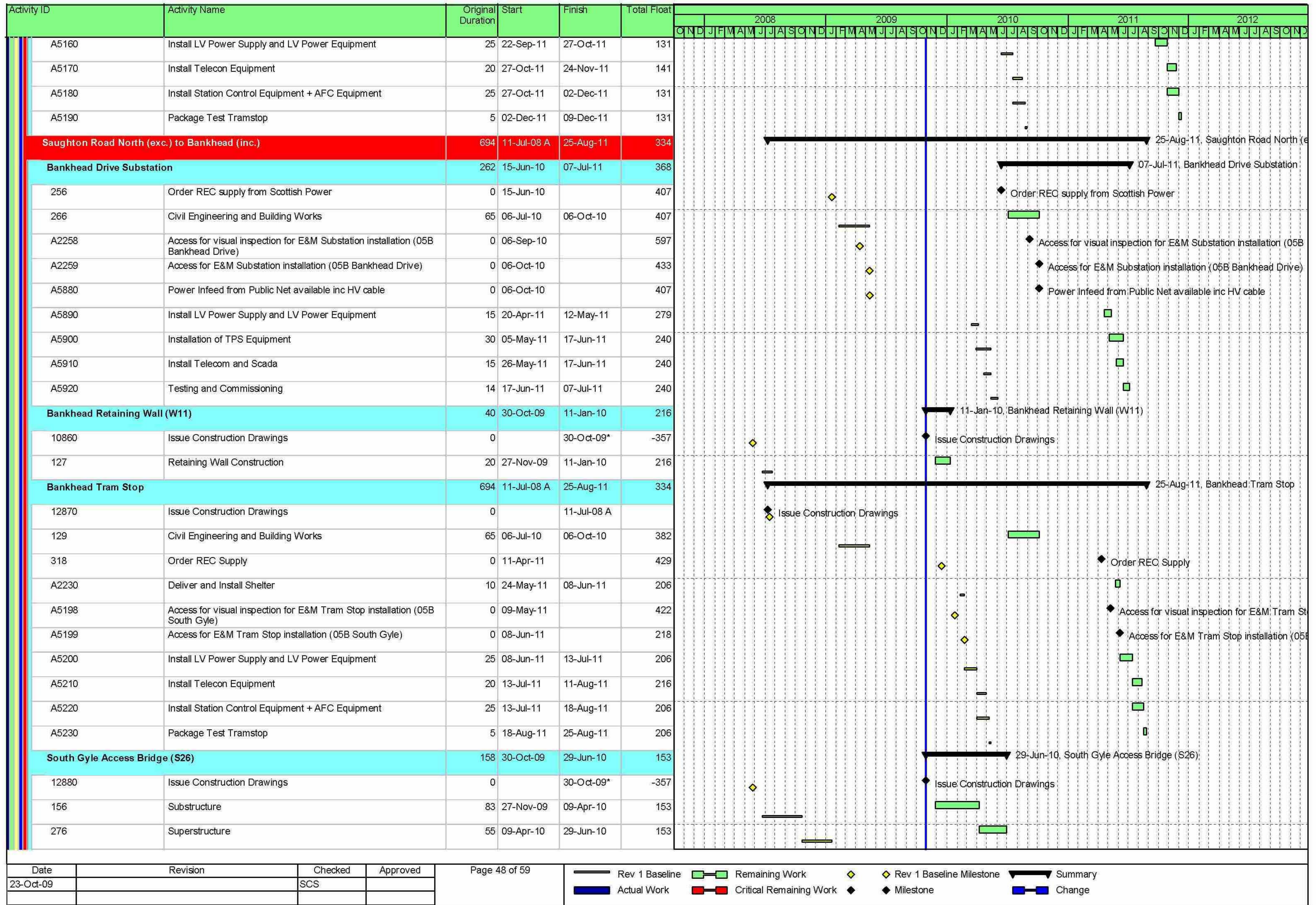




Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2008												2009												2010												2011												2012															
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D													
<b>Run On Run Off Slabs</b>						12	12-Feb-10	01-Mar-10	253	01-Mar-10, Run On Run Off Slabs																																																											
275	Backfill and cast slab north	8	18-Feb-10	01-Mar-10	253																																																																
34	Backfill and cast slab south	8	12-Feb-10	23-Feb-10	253																																																																
<b>Tracklaying</b>						116	02-Mar-10	17-Aug-10	153	17-Aug-10, Tracklaying																																																											
44	Containment Slabs	8	02-Mar-10	11-Mar-10	253																																																																
5B-10B-TRCK-70	Fix Rails	8	05-Aug-10	17-Aug-10	153																																																																
<b>M &amp; E Works</b>						17	17-Aug-10	09-Sep-10	153	09-Sep-10, M & E Works																																																											
265	OLE Supports and Catenary over Tracks	1	08-Sep-10	09-Sep-10	153																																																																
64	OLE Supports	8	17-Aug-10	27-Aug-10	153																																																																
75	Catenary Cables	8	27-Aug-10	08-Sep-10	153																																																																
94	Possessions 4 (12hrs)	0		08-Sep-10	230	Possessions 4, (12hrs)																																																															
<b>Trackwork (1690m)</b>						398	25-Nov-08 A	28-Sep-10	428	28-Sep-10, Trackwork (1690m)																																																											
12830	Issue Construction Drawings	0		25-Nov-08 A		Issue Construction Drawings																																																															
<b>Ballasted Track 1160m</b>						222	03-Aug-09 A	28-Sep-10	428	28-Sep-10, Ballasted Track 1160m																																																											
1533	Earthworks - Subbase	20	03-Aug-09 A	18-Nov-09	256																																																																
1534	OLE Foundations - Drainage	23	19-Nov-09	05-Jan-10	256																																																																
1609	Bottom Ballast - Ducts	23	06-Jan-10	05-Feb-10	256																																																																
1629	Top Ballast	15	05-Aug-10	26-Aug-10	163																																																																
1639	Fencing & Trackside Finishes	23	26-Aug-10	28-Sep-10	428																																																																
5B-10A-TRCK-70	Track laying (1160m)	21	06-Jul-10	05-Aug-10	153																																																																
<b>Concrete Slab Track 590m</b>						135	30-Oct-09	25-May-10	515	25-May-10, Concrete Slab Track 590m																																																											
1543	Earthworks- Subbase	34	30-Oct-09	17-Dec-09	76																																																																
1544	OLE Foundations - Drainage - Ducts	24	18-Dec-09	03-Feb-10	76																																																																
1679	Fencing & Finishes	12	10-May-10	25-May-10	515																																																																
5B-10C-TRCK-69	Track laying Demob 1A / Remob 5B	3	26-Mar-10	30-Mar-10	37																																																																
5B-10C-TRCK-70	Track laying	26	31-Mar-10	07-May-10	37																																																																
<b>Saughton Road North Tram Stop</b>						862	13-Jun-08 A	09-Dec-11	259	09-Dec-11, Saughton Road																																																											
10840	Issue Construction Drawings	0		13-Jun-08 A		Issue Construction Drawings																																																															
123	Civil Engineering and Building Works	65	10-May-10	10-Aug-10	422																																																																
248	Order REC Supply	0	27-Jul-11		354	Order REC Supply																																																															
A2080	Deliver and Install Shelter	10	08-Sep-11	22-Sep-11	131																																																																
A5158	Access for visual inspection for E&M Tram Stop installation (05B Saughton Road North)	0	23-Aug-11		346	Access for visual inspection for E&M																																																															
A5159	Access for E&M Tram Stop installation (05B Saughton Road North)	0	22-Sep-11		142	Access for E&M Tram Stop installa																																																															

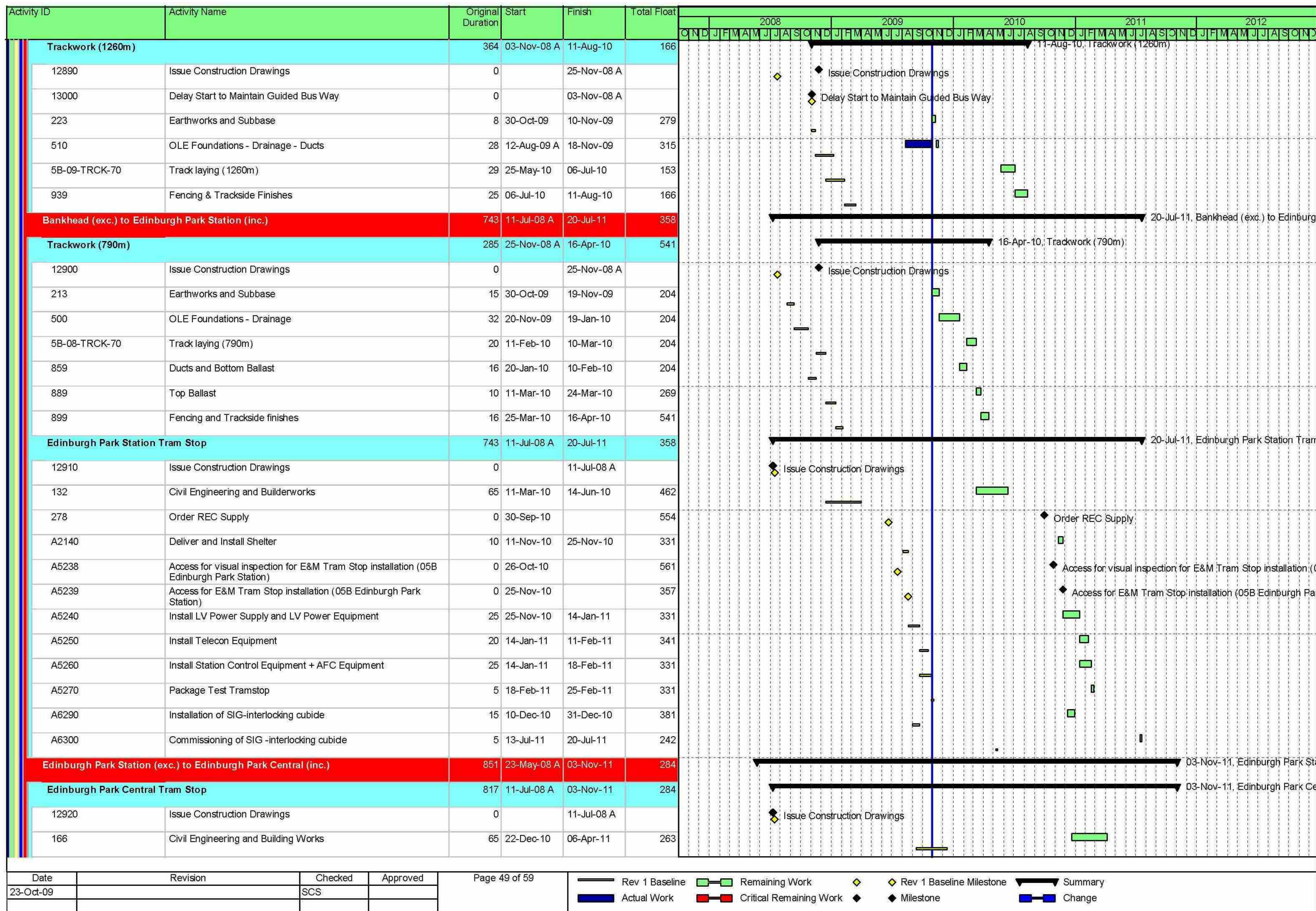
Date	Revision	Checked	Approved	Page 47 of 59	<span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; background-color: white;"></span> Rev 1 Baseline <span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; background-color: #90EE90;"></span> Remaining Work <span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; background-color: #FFD700;"></span> Rev 1 Baseline Milestone <span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; background-color: #000080;"></span> Actual Work <span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; background-color: #FF0000;"></span> Critical Remaining Work <span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; background-color: #000000;"></span> Milestone <span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; background-color: #000000;"></span> Change <span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; background-color: white;"></span> Summary
23-Oct-09		SCS			



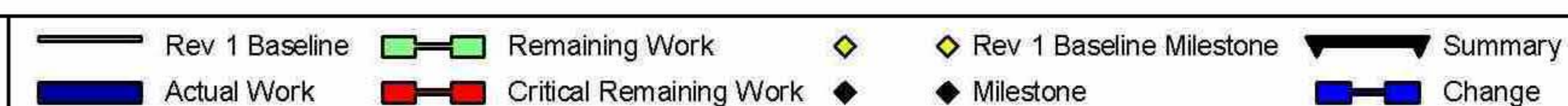
Date	Revision	Checked	Approved
23-Oct-09		SCS	

- Rev 1 Baseline
- Remaining Work
- Rev 1 Baseline Milestone
- Actual Work
- Critical Remaining Work
- Milestone
- Summary
- Change

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Date	Revision	Checked	Approved
23-Oct-09		SCS	



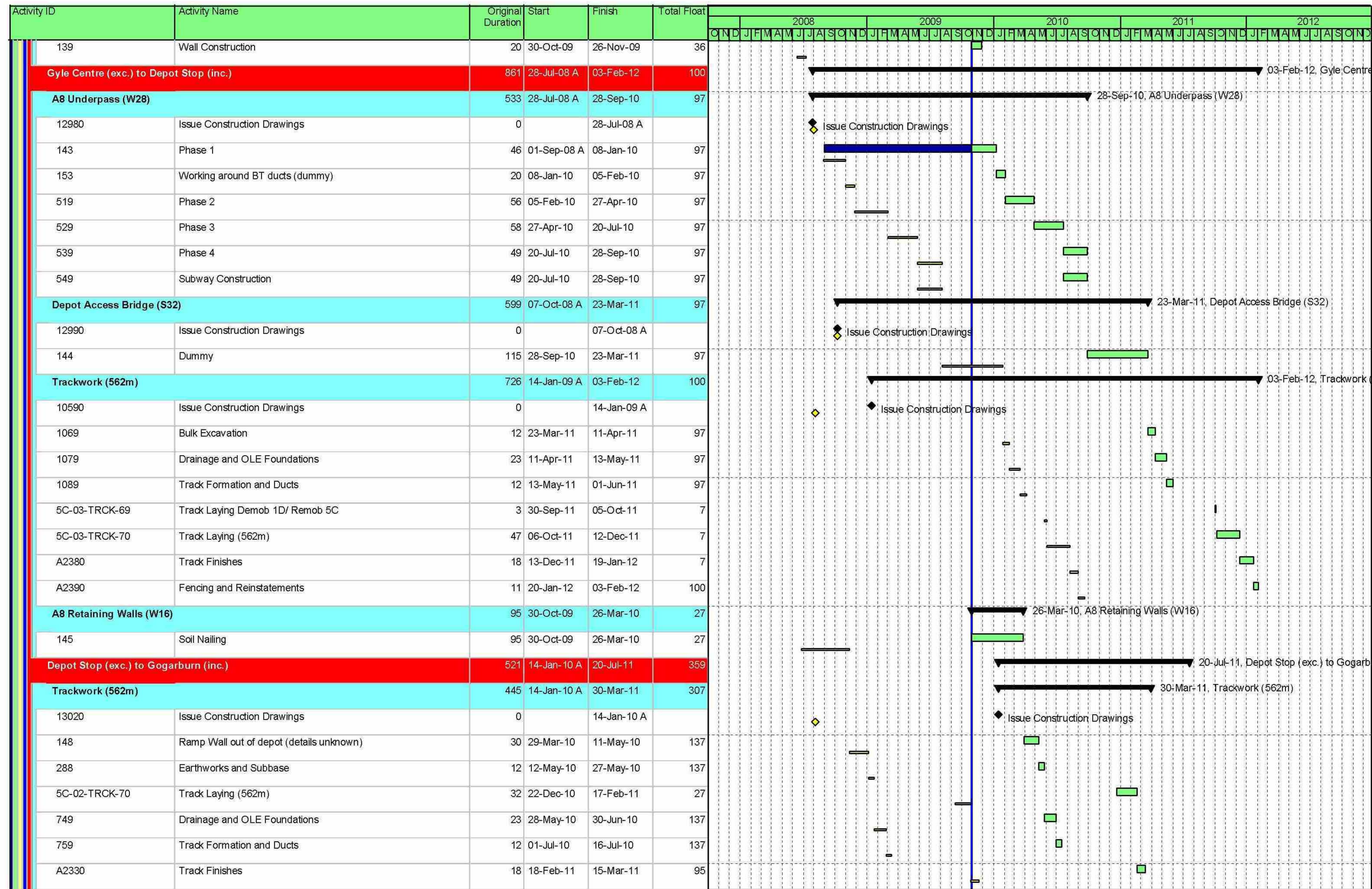






Date	Revision	Checked	Approved	Page 52 of 59	Rev 1 Baseline	Remaining Work	Rev 1 Baseline Milestone	Summary
23-Oct-09		SCS			Actual Work	Critical Remaining Work	Milestone	Change

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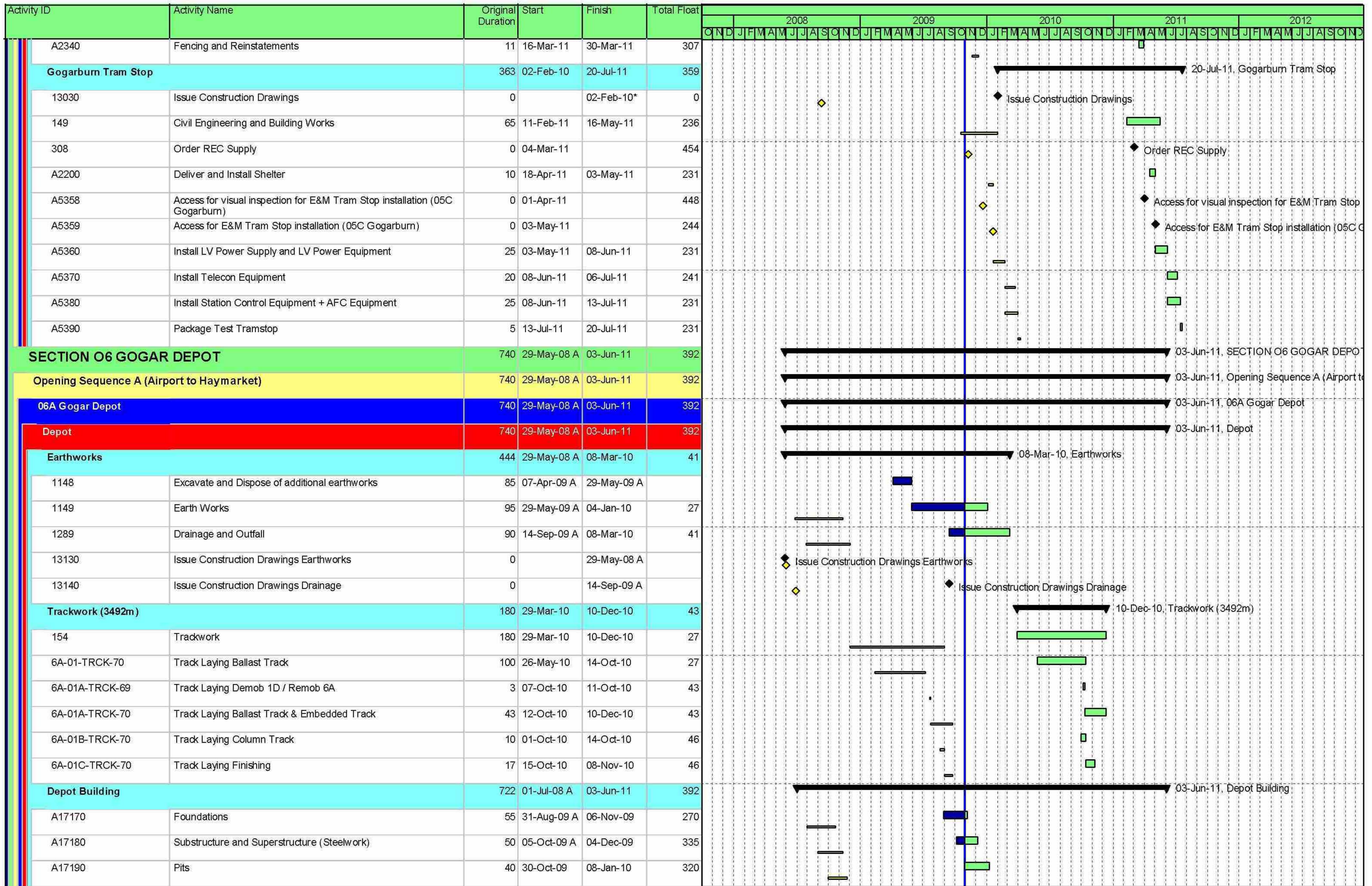


Date	Revision	Checked	Approved
23-Oct-09		SCS	

— Rev 1 Baseline   
 ■ Remaining Work   
 ◇ Rev 1 Baseline Milestone   
 ▶ Summary  
■ Actual Work   
 ■ Critical Remaining Work   
 ◆ Milestone   
■ Change

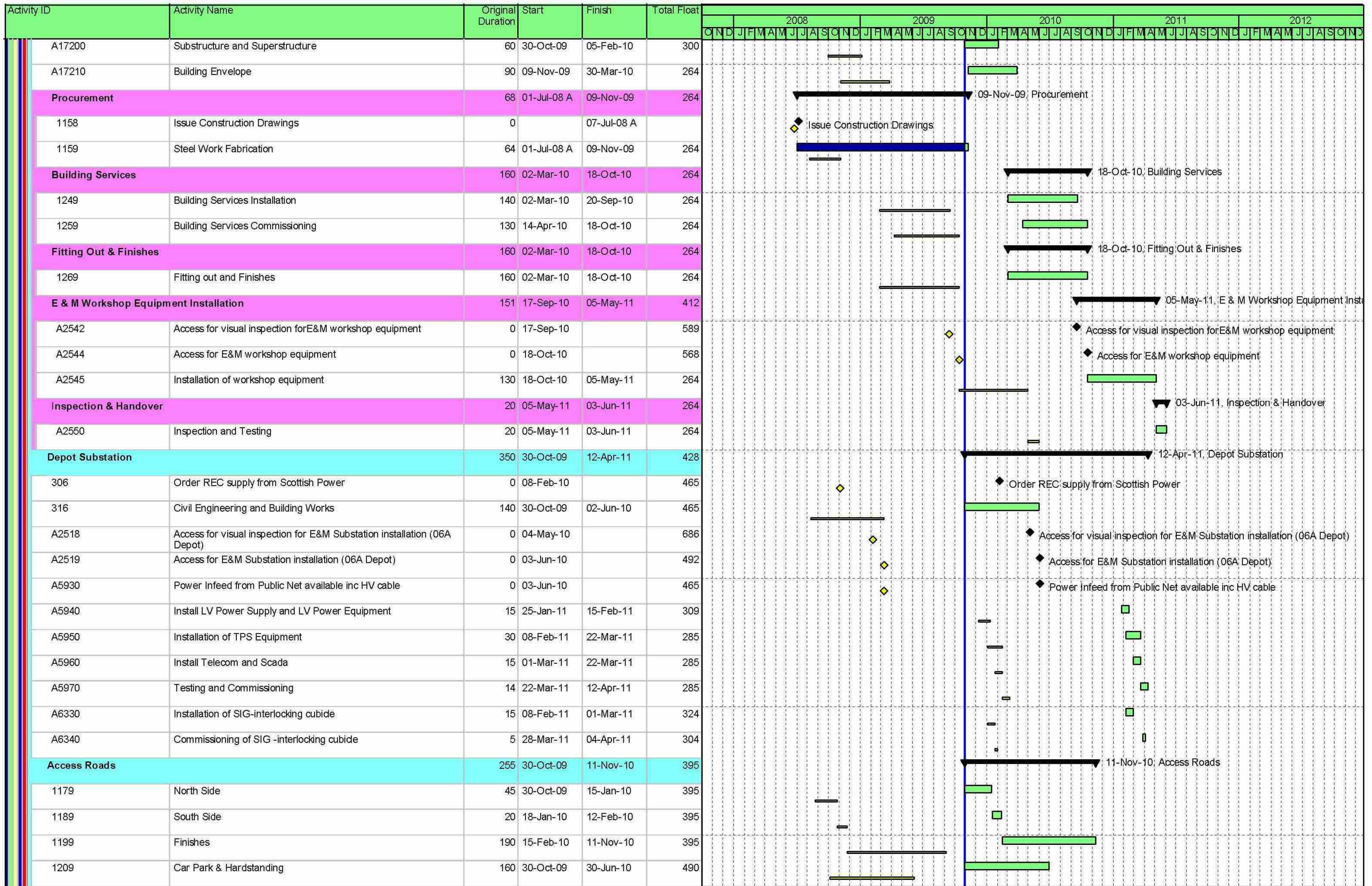
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Date	Revision	Checked	Approved	Page 54 of 59	Rev 1 Baseline	Remaining Work	Rev 1 Baseline Milestone	Milestone	Summary	Change
23-Oct-09		SCS			[Blue Bar]	[Green Bar]	[Yellow Diamond]	[Black Diamond]	[Thick Black Line]	[Blue Bar]

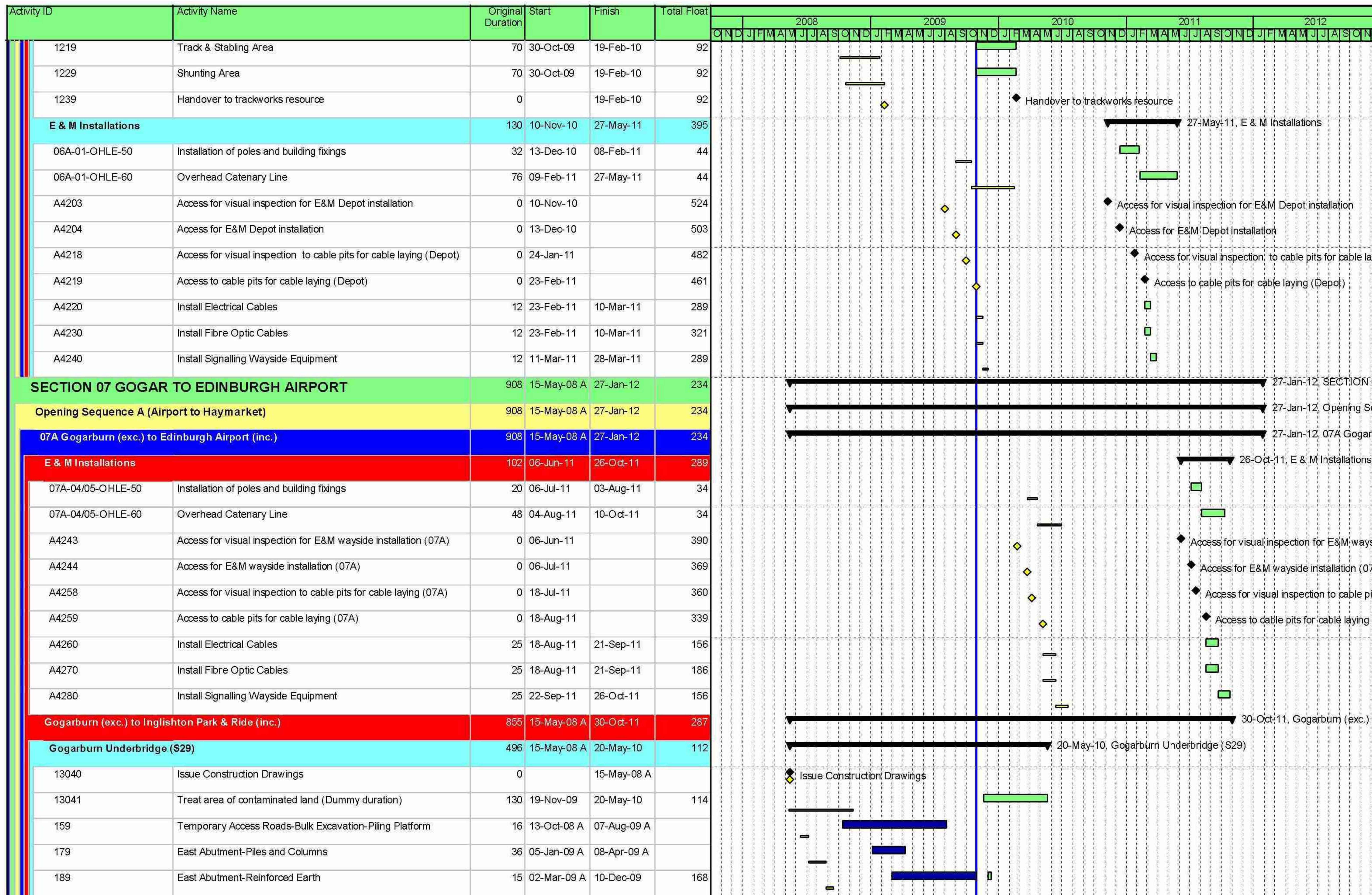
CEC00775849\_0113



Date	Revision	Checked	Approved	Page 55 of 59	Rev 1 Baseline          Remaining Work          Rev 1 Baseline Milestone          Summary
23-Oct-09		SCS			Actual Work          Critical Remaining Work          Milestone          Change

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Date	Revision	Checked	Approved	Page 56 of 59
23-Oct-09		SCS		

Rev 1 Baseline	Remaining Work	Rev 1 Baseline Milestone	Milestone	Summary
Actual Work	Critical Remaining Work	Change		

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2008												2009												2010												2011												2012											
						OND JFMAM J J A S O N D				OND JFMAM J J A S O N D				OND JFMAM J J A S O N D				OND JFMAM J J A S O N D				OND JFMAM J J A S O N D				OND JFMAM J J A S O N D				OND JFMAM J J A S O N D																																			
199	East Abutment-Parapets and Run on Slabs	29	15-Dec-09	08-Feb-10	168																																																												
209	West Abutment-Piles and Columns	36	05-Jan-09 A	08-Apr-09 A																																																													
219	West Abutment-Reinforced Earth	15	02-Mar-09 A	16-Dec-09	168																																																												
229	West Abutment-Parapets and Run on Slabs	29	19-Jan-10	01-Mar-10	168																																																												
239	Bridge Deck	41	24-Aug-09 A	05-Jan-10	168																																																												
<b>Gogarburn Culvert No1 (S30)</b>		<b>313</b>	<b>17-Sep-08 A</b>	<b>30-Oct-09 A</b>																																																													
13050	Issue Construction Drawings	0	17-Sep-08 A																																																														
160	Temporary Access Roads-Divert Flows-Bulk Excavation	19	24-Aug-09 A	30-Oct-09 A																																																													
249	Precast Culvert Units	5	24-Aug-09 A	02-Oct-09 A																																																													
259	Reinforced Concrete Apron and Wingwalls	20	02-Oct-09 A	30-Oct-09 A																																																													
269	Backfill and Finishes	11	02-Oct-09 A	30-Oct-09 A																																																													
<b>Trackwork (1750m)</b>		<b>612</b>	<b>14-Jan-09 A</b>	<b>12-Aug-11</b>	<b>199</b>																																																												
13060	Issue Construction Drawings	0	14-Jan-09 A																																																														
162	Earthworks and Subbase	27	21-May-10	29-Jun-10	112																																																												
399	Drainage and OLE Foundations	35	30-Jun-10	18-Aug-10	112																																																												
409	Bottom Ballast and Ducts	35	19-Aug-10	06-Oct-10	112																																																												
7A-04-TRCK-70	Track Laying (1750m)	65	18-Feb-11	23-May-11	27																																																												
A1990	Top Ballast	22	24-May-11	23-Jun-11	199																																																												
A2020	Fencing & Trackage Finishes	35	24-Jun-11	12-Aug-11	199																																																												
<b>Ingliston Park and Ride Tram Stop</b>		<b>645</b>	<b>25-Feb-09 A</b>	<b>29-Sep-11</b>	<b>309</b>																																																												
13070	Issue Construction Drawings	0	25-Feb-09 A																																																														
163	Civil Engineering and Building Works	65	25-Feb-11	31-May-11	226																																																												
218	Order REC Supply	0	17-May-11		404																																																												
A1940	Deliver and Install Shelter	10	29-Jun-11	13-Jul-11	181																																																												
A5398	Access for visual inspection for E&M Tram Stop installation (07A Ingliston Park+Ride)	0	13-Jun-11		398																																																												
A5399	Access for E&M Tram Stop installation (07A Ingliston Park+Ride)	0	13-Jul-11		193																																																												
A5400	Install LV Power Supply and LV Power Equipment	25	13-Jul-11	18-Aug-11	181																																																												
A5410	Install Telecon Equipment	20	18-Aug-11	15-Sep-11	191																																																												
A5420	Install Station Control Equipment + AFC Equipment	25	18-Aug-11	22-Sep-11	181																																																												
A5430	Package Test Tramstop	5	22-Sep-11	29-Sep-11	181																																																												
<b>Ingliston Park and Ride Substation</b>		<b>95</b>	<b>04-Feb-11</b>	<b>22-Jun-11</b>	<b>379</b>																																																												
216	Order REC supply from Scottish Power	0	04-Feb-11		379																																																												
226	Civil Engineering and Building Works	65	25-Feb-11	31-May-11	379																																																												

Date	Revision	Checked	Approved	Page 57 of 59	Rev 1 Baseline        Remaining Work        Rev 1 Baseline Milestone        Summary
23-Oct-09		SCS			Actual Work        Critical Remaining Work        Milestone        Change





### **10.3 Look Ahead Programme**

Three Month Look-Ahead Programme

November 2009 - January 2010

EDINBURGH TRAM NETWORK



Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	2009												2010					
						November					December					January		February					
						26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08		
<b>Edinburgh Tram - Construction Programme 02 Rev.-</b>																							
<b>SECTION 01 NEWHAVEN ROAD TO HAYMARKET</b>																							
<b>01A Newhaven Road (inc.) to Foot of the Walk (exc.)</b>																							
<b>Design Stage Consents</b>																							
A17260	Forth Ports Agreement	100	99%	28-Sep-07 A	30-Oct-09	Forth Ports Agreement																	
<b>MJDF&amp;A &amp; Utilities Completion Dates</b>																							
A1080	Assumed delay awaiting Utilities diversions	55	0%	30-Oct-09	29-Jan-10	Assumed delay awaiting Utilities diversions																	
A1000	Newhaven Road to Ocean Terminal	0	0%	30-Oct-09*	30-Oct-09*	Newhaven Road to Ocean Terminal																	
A1010	Ocean Terminal to Port of Leith	0	0%	30-Oct-09*	30-Oct-09*	Ocean Terminal to Port of Leith																	
A1020	Port of Leith to Bernard Road	0	0%	30-Oct-09*	30-Oct-09*	Port of Leith to Bernard Road																	
A1030	Bernard Road to Foot of the Walk	0	0%	30-Oct-09*	30-Oct-09*	Bernard Road to Foot of the Walk																	
<b>MJDF&amp;A/Utilities Works by Others</b>																							
12330	Permanent Diversion of Services (by Others)(est)	55	0%	30-Oct-09*	29-Jan-10	Permanent Diversion of Services (by Others)(est)																	
<b>Newhaven Road (inc.) to Ocean Terminal (exc.)</b>																							
<b>Design</b>																							
1A-24-ROAD-30	Re-Issue Construction Drawings - Roadworks	0	0%	16-Nov-09	16-Nov-09*	1A-24-ROAD-30 ♦ Re-Issue Construction Drawings - Roadworks																	
<b>Lindsay Road Retaining Walls</b>																							
1A-24-CHGE-10	Agreement of Change (BDDI-IFC) - LR W1A	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - LR W1A																	
<b>Roadworks</b>																							
1A-24-CHGE-60	Agreement of Change (BDDI-IFC) - Roadwork	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - Roadwork																	
<b>Trackwork</b>																							
1A-24-CHGE-30	Agreement of Change (BDDI-IFC) - Trackwork	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - Trackwork																	
<b>Ocean Terminal (inc.) to Port of Leith (exc.)</b>																							
<b>Design</b>																							
1A-23-APPR-10	Scottish Water Outfall Consent	0	0%	30-Oct-09	30-Oct-09*	Scottish Water Outfall Consent																	
1A-23-ROAD-30	Re-Issue Construction Drawings - Roadworks (East of Tower Br)	0	0%	30-Oct-09*	30-Oct-09*	Re-Issue Construction Drawings - Roadworks (East of Tower Br)																	
1A-23C-TRCK-60	Issue Construction Drawings - S16 Trackform	0	0%	30-Oct-09*	04-Jan-10*	1A-23C-TRCK-60 ♦ Issue Construction Drawings - S16 Trackform																	
1A-23-TRMS-10	Issue Construction Drawings - Ocean Terminal Tramstop	0	0%	30-Oct-09*	07-Jan-10*	1A-23-TRMS-10 ♦ Issue Construction Drawings - Ocean Terminal Tramstop																	
1A-23-ROAD-10	Issue Construction Drawings - Roadworks (West of Tower Br)	0	0%	30-Oct-09*	11-Jan-10*	1A-23-ROAD-10 ♦ Issue Construction Drawings - Roadworks (West of Tower Br)																	
1A-23C-TRCK-90	Issue Construction Drawings - S17 Trackform	0	0%	30-Oct-09*	12-Jan-10*	1A-23C-TRCK-90 ♦ Issue Construction Drawings - S17 Trackform																	
<b>Roadworks</b>																							
1A-24-CHGE-70	Agreement of Change (BDDI-IFC) - Roadwork	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - Roadwork																	
<b>Ocean Terminal Bypass Road</b>																							
A20780	Provisional	100	0%	27-Nov-09	04-May-10	A20780																	
<b>Trackwork</b>																							
1A-24-CHGE-40	Agreement of Change (BDDI-IFC) - Trackwork	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - Trackwork																	
<b>S16 - Victoria Dock Entrance Bridge</b>																							
1A-24-CHGE-150	Agreement of Change (BDDI-IFC) - S16 Victoria Dock Entrance Bridge	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - S16 Victoria Dock Entrance Bridge																	
<b>S17 - Tower Place Bridge</b>																							
		80		30-Oct-09	08-Mar-10																		

Date	Revision	Checked	Approved
30-Oct-09	Construction Programme Updated V50 & Progress	JAC	

Actual Work
  Normal
  WBS Summary Activity
  % Complete
  Milestone

"This programme is provided for information and coordination purposes only; and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

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Three Month Look-Ahead Programme

November 2009 - January 2010

EDINBURGH TRAM NETWORK



Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	2009												2010			
						26	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08
1A-24-CHGE-20	Agreement of Change (BDDI-IFC) - S17 Tower Place Bridge	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - S17 Tower Place Bridge															
1A-23-S17-31	Temporary Platforms and Demolition	60	0%	27-Nov-09*	08-Mar-10	1A-23-S17-31															
<b>Port of Leith (inc.) to Bernard Street (exc.)</b>																					
<b>Design</b>																					
1A-22-ROAD-30	Re-Issue Construction Drawings - Roadworks	0	0%		30-Oct-09*	Re-Issue Construction Drawings - Roadworks															
<b>Roadworks</b>																					
1A-24-CHGE-80	Agreement of Change (BDDI-IFC) - Roadwork	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - Roadwork															
<b>Trackworks</b>																					
1A-24-CHGE-90	Agreement of Change (BDDI-IFC) - Trackwork	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - Trackwork															
<b>Bernard Street (inc.) to Foot of the Walk (Ch.000)</b>																					
<b>Design</b>																					
1A-21-ROAD-30	Re-Issue Construction Drawings - Roadwork	0	0%		30-Oct-09*	Re-Issue Construction Drawings - Roadwork															
<b>Roadworks</b>																					
1A-24-CHGE-100	Agreement of Change (BDDI-IFC) - Roadwork	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - Roadwork															
<b>Trackworks</b>																					
1A-24-CHGE-110	Agreement of Change (BDDI-IFC) - Trackwork	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - Trackwork															
<b>01B Foot of the Walk (Ch.000) to McDonald Road (exc.)</b>																					
<b>MJDF&amp;A &amp; Utilities Completions</b>																					
A20040	Foot of the Walk to Balfour Street	0	0%		01-Dec-09*	A20040 Foot of the Walk to Balfour Street															
A20050	Balfour Street to McDonald Road	0	0%		01-Dec-09*	A20050 Balfour Street to McDonald Road															
<b>Foot of the walk (Ch.000) to Balfour Street (exc.)</b>																					
<b>Roadworks</b>																					
B01270	Works in Leith Walk suspended until access issues resolved	121	89%	10-Mar-09 A	27-Nov-09	Works in Leith Walk suspended until access issues resolved															
1A-24-CHGE-120	Agreement of Change (BDDI-IFC) - Roadwork	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - Roadwork															
B25410	Re-mobilise Works	20	0%	01-Dec-09*	11-Jan-10	B25410 Re-mobilise Works															
<b>Leith Walk Ch.100-350</b>																					
<b>North</b>																					
1B-20D-ROAD-40	Construct Kerb lines	7	95%	30-Oct-08 A	15-Jan-10	Construct Kerb lines															
1B-20D-ROAD-50	Reset Gullies	7	95%	17-Nov-08 A	15-Jan-10	Reset Gullies															
1B-20D-ROAD-31	Excavate for road reconstruction	3	0%	12-Jan-10	15-Jan-10	1B-20D-ROAD-31 Excavate for road reconstruction															
1B-20D-ROAD-60	Sub base	3	0%	15-Jan-10	20-Jan-10	1B-20D-ROAD-60 Sub base															
1B-20D-ROAD-70	Pavement Works	7	0%	15-Jan-10	26-Jan-10	1B-20D-ROAD-70 Pavement Works															
1B-20D-ROAD-61	Road Surfacing	5	0%	20-Jan-10	27-Jan-10	1B-20D-ROAD-61 Road Surfacing															
1B-20D-ROAD-80	Street Lighting / Traffic Signals / Road Signs	4	0%	26-Jan-10	01-Feb-10	1B-20D-ROAD-80 Street Light															
1B-20D-ROAD-21	Remove fencing and Traffic Management	1	0%	29-Jan-10	01-Feb-10	1B-20D-ROAD-21 Remove fer															
<b>Trackwork</b>																					
1A-24-CHGE-50	Agreement of Change (BDDI-IFC) - Trackwork	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDI-IFC) - Trackwork															
<b>Balfour Street (inc.) to McDonald Road (exc.)</b>																					
<b>Design</b>																					
		0		20-Nov-09	20-Nov-09																

Date	Revision	Checked	Approved
30-Oct-09	Construction Programme Updated V50 & Progress	JAC	

Actual Work    
  % Complete  
 Normal    
  WBS Summary Activity  
 Milestone

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Three Month Look-Ahead Programme

November 2009 - January 2010

EDINBURGH TRAM NETWORK



Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	2009												2010			
						26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08
1B-19-TRCK-20	Issue Construction Drawings - S18 LWRB Trackform	0	0%		20-Nov-09*	1B-19-TRCK-20 ♦ Issue Construction Drawings - S18 LWRB Trackform															
<b>Roadworks</b>																					
1A-24-CHGE-130	Agreement of Change (BDD-IFC) - Roadwork	0	0%	30-Oct-09*	30-Oct-09	1A-24-CHGE-130   Agreement of Change (BDD-IFC) - Roadwork															
<b>Trackwork</b>																					
1A-24-CHGE-160	Agreement of Change (BDD-IFC) - Trackwork	0	0%	30-Oct-09*	30-Oct-09	1A-24-CHGE-160   Agreement of Change (BDD-IFC) - Trackwork															
<b>01C McDonald Road (inc.) to Princes Street West (exc.)</b>																					
<b>MUDFA &amp; Utilities Completions</b>																					
A16830	St Andrews Square	0	0%	30-Oct-09*	30-Oct-09*	A16830 ♦ St Andrews Square															
A16840	St Andrews Square to Princes Street West	0	0%	30-Oct-09*	30-Oct-09*	A16840 ♦ St Andrews Square to Princes Street West															
A20060	McDonald Road to Picardy Place	0	0%		01-Dec-09*	A20060 ♦ McDonald Road to Picardy Place															
<b>McDonald Road (inc.) to Picardy Place (exc.)</b>																					
<b>Design</b>																					
B01280	Works in Leith Walk suspended until access issues resolved	121	89%	10-Mar-09 A	27-Nov-09	B01280   Works in Leith Walk suspended until access issues resolved															
<b>Roadworks</b>																					
1A-24-CHGE-140	Agreement of Change (BDD-IFC) - Roadwork	0	0%	30-Oct-09*	30-Oct-09	1A-24-CHGE-140   Agreement of Change (BDD-IFC) - Roadwork															
<b>Leith Walk Ch.000-375</b>																					
<b>North</b>																					
1C-18A-ROAD-20	Establish Traffic Management & Temp. Fencing	2	0%	12-Jan-10	14-Jan-10	1C-18A-ROAD-20   Establish Traffic Management & Temp. Fencing															
1C-18A-ROAD-30	Excavate for new channel and kerb line / remove existing kerbs	8	0%	14-Jan-10	26-Jan-10	1C-18A-ROAD-30   Excavate for new chan															
1C-18A-ROAD-31	Excavate for road reconstruction	5	0%	14-Jan-10	21-Jan-10	1C-18A-ROAD-31   Excavate for road reconstruction															
1C-18A-ROAD-40	Construct Kerb lines	10	0%	21-Jan-10	04-Feb-10	1C-18A-ROAD-40   Const															
1C-18A-ROAD-50	Reset Gullies	10	0%	26-Jan-10	09-Feb-10	1C-18A-ROAD-50															
<b>Trackworks</b>																					
1A-24-CHGE-170	Agreement of Change (BDD-IFC) - Trackwork	0	0%	30-Oct-09*	30-Oct-09	1A-24-CHGE-170   Agreement of Change (BDD-IFC) - Trackwork															
<b>Picardy Place (inc.) to St. Andrew Square (exc.)</b>																					
<b>Design</b>																					
12220	Issue Construction Drawings - Picardy Place Tramstop	0	0%	10-Nov-09	10-Nov-09*	12220 ♦ Issue Construction Drawings - Picardy Place Tramstop															
12230	Issue Construction Drawings - Roadworks	0	0%		12-Nov-09*	12230 ♦ Issue Construction Drawings - Roadworks															
<b>Roadworks</b>																					
1A-24-CHGE-180	Agreement of Change (BDD-IFC) - Roadwork	0	0%	30-Oct-09*	30-Oct-09	1A-24-CHGE-180   Agreement of Change (BDD-IFC) - Roadwork															
<b>Trackworks</b>																					
1A-24-CHGE-190	Agreement of Change (BDD-IFC) - Trackwork	0	0%	30-Oct-09*	30-Oct-09	1A-24-CHGE-190   Agreement of Change (BDD-IFC) - Trackwork															
<b>St. Andrew Square (inc.) to Princes Street West (exc.)</b>																					
<b>St. Andrew Square</b>																					
<b>Roadworks</b>																					
1A-24-CHGE-200	Agreement of Change (BDD-IFC) - Roadwork	0	0%	30-Oct-09*	30-Oct-09	1A-24-CHGE-200   Agreement of Change (BDD-IFC) - Roadwork															
<b>North</b>																					
1C-34-ROAD-1390	Establish Traffic Management & Temporary Fencing	2	0%	21-Jan-10*	25-Jan-10	1C-34-ROAD-1390   Establish Traffic Manage															
1C-34-ROAD-1400	Excavate Kerb lines	14	0%	25-Jan-10	12-Feb-10	1C-34-ROAD-1400															

Date	Revision	Checked	Approved
30-Oct-09	Construction Programme Updated V50 & Progress	JAC	

█ Actual Work    █ % Complete  
█ Normal        █ WBS Summary Activity  
◆ Milestone      ◆ Milestone

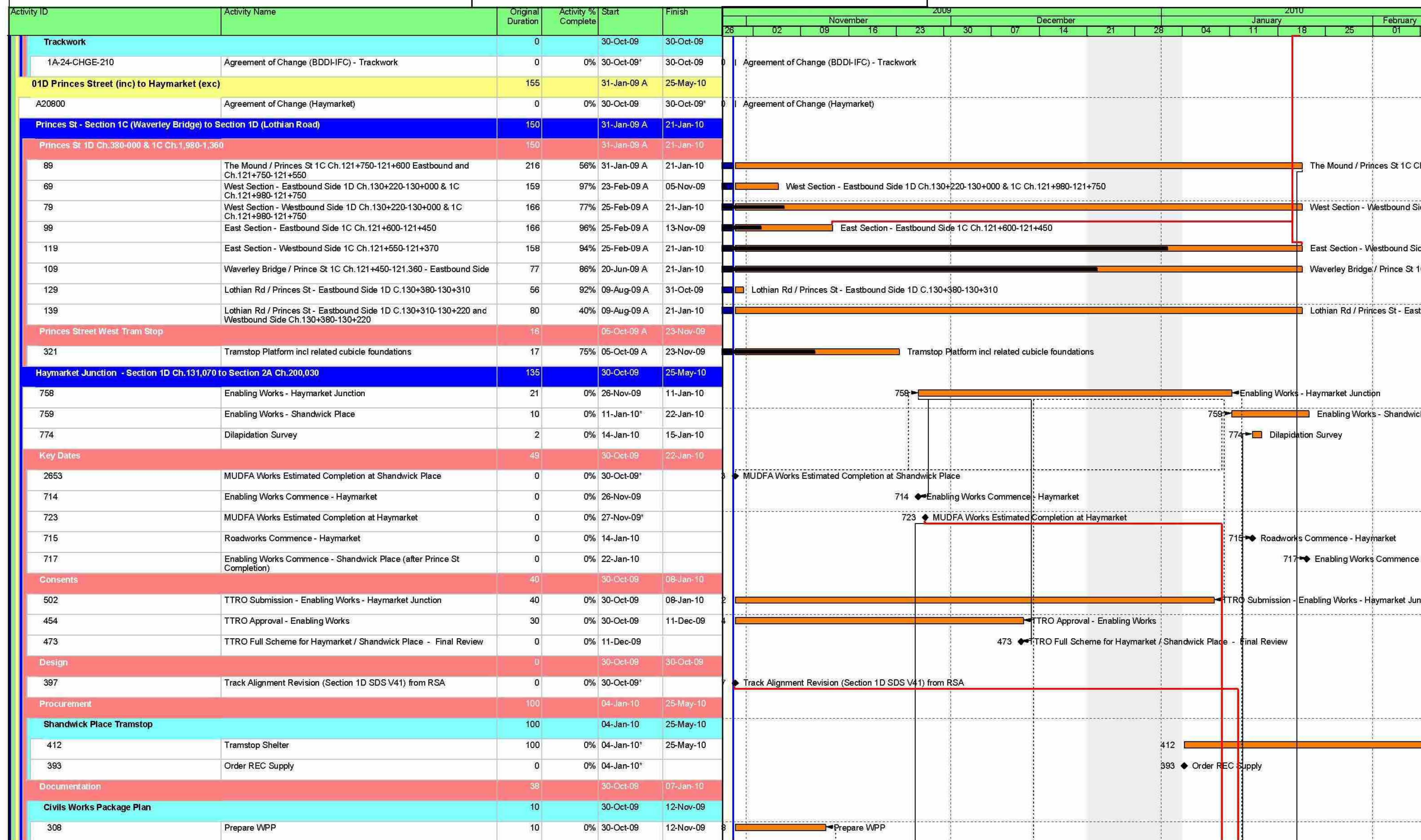
"This programme is provided for information and coordination purposes only; and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

CEC00775849\_0122

Three Month Look-Ahead Programme

November 2009 - January 2010

EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
30-Oct-09	Construction Programme Updated V50 & Progress	JAC	

█ Actual Work    █ % Complete  
█ Normal        █ WBS Summary Activity  
◆ Milestone      ◆ Milestone

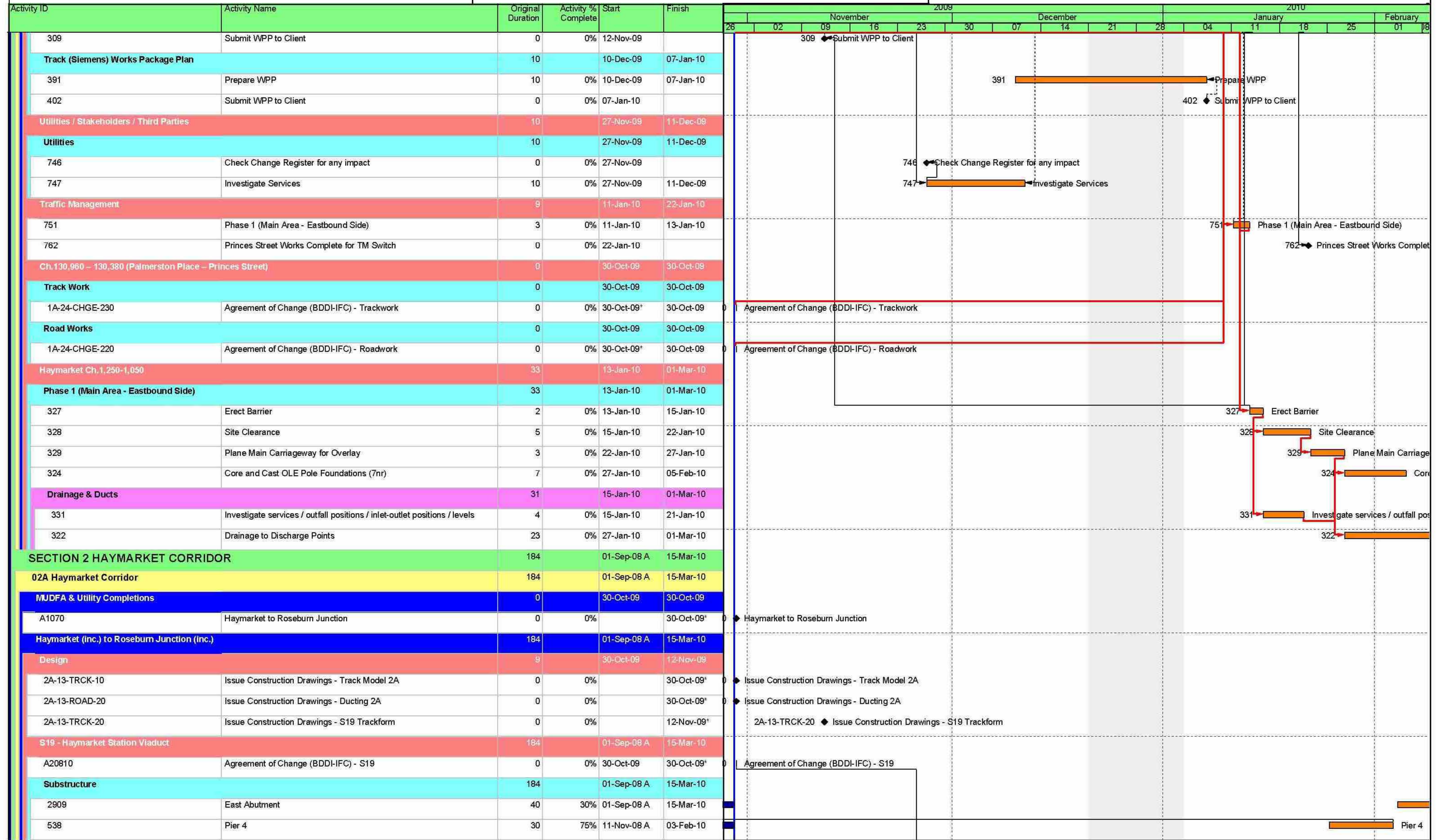
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CEC00775849\_0123

# Three Month Look-Ahead Programme

November 2009 - January 2010

# EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
30-Oct-09	Construction Programme Updated V50 & Progress	JAC	

Actual Work	% Complete
Normal	WBS Summary Activity
Milestone	

"This programme is provided for information and coordination purposes only; and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

CEC00775849\_0124

# Three Month Look-Ahead Programme

November 2009 - January 2010

# EDINBURGH TRAM NETWORK



Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	2009																		
						November				December				January										
						26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08			
610	West Abutment	40	0%	27-Nov-09	05-Feb-10	[Gantt bar for 610]																		
192	Pier 1	30	0%	27-Nov-09*	22-Jan-10	[Gantt bar for 192]																		
<b>Pier 4</b>						[Gantt bar for Pier 4]																		
<b>Base</b>						[Gantt bar for Base]																		
1418	Underpinning Works	30	0%	20-Jan-10*	03-Mar-10	[Gantt bar for 1418]																		
<b>East Abutment</b>						[Gantt bar for East Abutment]																		
<b>Base</b>						[Gantt bar for Base]																		
1198	Underpinning Works	30	0%	21-Jan-10*	04-Mar-10	[Gantt bar for 1198]																		
<b>Trackwork (1135m)</b>						[Gantt bar for Trackwork]																		
1A-24-CHGE-240	Agreement of Change (BDDI-IFC) - Trackwork	0	0%	30-Oct-09*	30-Oct-09	[Gantt bar for 1A-24-CHGE-240]																		
<b>SECTION 05 ROSEBURN JUNCTION TO GOGAR</b>						[Gantt bar for Section 05]																		
<b>05A Roseburn Junction (exc.) to Balgreen Road (inc.)</b>						[Gantt bar for 05A]																		
<b>Roseburn Junction (exc.) to Murrayfield Stadium (inc.)</b>						[Gantt bar for Roseburn Junction]																		
<b>Design</b>						[Gantt bar for Design]																		
5A-12-TRMS-10	Issue Construction Drawings - Murrayfield Tramstop	0	0%	30-Oct-09*	30-Oct-09*	[Gantt bar for 5A-12-TRMS-10]																		
5A-12-TRCK-10	Issue Construction Drawings - Track Model 5A	0	0%	30-Oct-09*	30-Oct-09*	[Gantt bar for 5A-12-TRCK-10]																		
5A-12-TRCK-20	Issue Construction Drawings - S20 Trackform	0	0%	02-Dec-09*	02-Dec-09*	[Gantt bar for 5A-12-TRCK-20]																		
5A-12-W18-10	Issue Construction Drawings Modified W18 Murrayfield Stadium Tramstop RW	0	0%	14-Dec-09*	14-Dec-09*	[Gantt bar for 5A-12-W18-10]																		
<b>S20 - Russel Road Underbridge</b>						[Gantt bar for S20]																		
A20820	Agreement of Change (BDDI-IFC) - S20	0	0%	30-Oct-09	30-Oct-09*	[Gantt bar for A20820]																		
1613	Network Rail Work Package Plan & Form C Approval	0	0%	30-Oct-09*	30-Oct-09*	[Gantt bar for 1613]																		
1603	TM - Closure of Russell Road	0	0%	27-Nov-09	27-Nov-09	[Gantt bar for 1603]																		
<b>Site Installation, clearance, access</b>						[Gantt bar for Site Installation]																		
1546	General site installation	5	0%	27-Nov-09	04-Dec-09	[Gantt bar for 1546]																		
<b>Site clearance</b>						[Gantt bar for Site Clearance]																		
1899	Dismantling of street lightnings	1	0%	03-Dec-09	03-Dec-09	[Gantt bar for 1899]																		
1890	Dismantling of advertisement boards	2	0%	04-Dec-09	07-Dec-09	[Gantt bar for 1890]																		
1821	Demolition of existing Buildings	2	0%	07-Dec-09	08-Dec-09	[Gantt bar for 1821]																		
1652	Removing handrails	1	0%	08-Dec-09	08-Dec-09	[Gantt bar for 1652]																		
1623	Removing foot path	1	0%	09-Dec-09	09-Dec-09	[Gantt bar for 1623]																		
1534	Partially removing Russel Road	1	0%	10-Dec-09	10-Dec-09	[Gantt bar for 1534]																		
1705	Removing existing parking bays	2	0%	11-Dec-09	14-Dec-09	[Gantt bar for 1705]																		
1556	removing existing bushes	2	0%	15-Dec-09	16-Dec-09	[Gantt bar for 1556]																		
<b>Abutment West</b>						[Gantt bar for Abutment West]																		
<b>Temporary Works Earthworks Support</b>						[Gantt bar for Temporary Works]																		
1909	Earthworks Support	30	0%	17-Dec-09	10-Feb-10	[Gantt bar for 1909]																		
<b>Abutment East</b>						[Gantt bar for Abutment East]																		
<b>Temporary Works Earthworks Support</b>						[Gantt bar for Temporary Works]																		
1765	Installation piling platform	30	0%	07-Jan-10	17-Feb-10	[Gantt bar for 1765]																		

Date	Revision	Checked	Approved
30-Oct-09	Construction Programme Updated V50 & Progress	JAC	

- Actual Work
- Normal
- WBS Summary Activity
- Milestone
- % Complete

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CEC00775849\_0125

# Three Month Look-Ahead Programme

November 2009 - January 2010

# EDINBURGH TRAM NETWORK



Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	2009															
						November					December				January			February			
						26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08
<b>W4 - Russel Road Retaining Wall (Wall Two)</b>						73															
1055	Site Establishment and Site Access	5	20%	19-Oct-09 A	04-Nov-09	Site Establishment and Site Access															
3065	Install Piles	35	5%	28-Oct-09 A	17-Dec-09	Install Piles															
1315	Construct Depot Car Park	30	0%	14-Jan-10	25-Feb-10	1315															
<b>W18 - Murrayfield Tram Stop Retaining Wall</b>						70															
B25309	Agreement of Change (BDDH-IFC) - RW W18	35	0%	30-Oct-09	18-Dec-09	Agreement of Change (BDDH-IFC) - RW W18															
5A-12-W18-31	Site Clearance	20	0%	25-Jan-10	22-Feb-10	5A-12-W18-31															
<b>Trackwork (470m)</b>						0															
1A-24-CHGE-260	Agreement of Change (BDDH-IFC) - Trackwork	0	0%	30-Oct-09*	30-Oct-09	Agreement of Change (BDDH-IFC) - Trackwork															
<b>Murrayfield Stadium (exc.) to Balgreen Road (Inc.)</b>						241															
<b>Design</b>						41															
5A-11-TRCK-10	Issue Construction Drawings - Track Model 5A	0	0%	30-Oct-09*	30-Oct-09*	Issue Construction Drawings - Track Model 5A															
5A-11-ROAD-20	Issue Construction Drawings - Ducting 5A	0	0%	30-Oct-09*	30-Oct-09*	Issue Construction Drawings - Ducting 5A															
5A-11-S22-10	Issue Construction Drawings S22B NR Access Bridge	0	0%	16-Nov-09*	16-Nov-09*	5A-11-S22-10 Issue Construction Drawings S22B NR Access Bridge															
5A-11-21B-20	Issue Construction Drawings - Murrayfield Stad Accom Works - Utilities	0	0%	23-Nov-09*	23-Nov-09*	5A-11-21B-20 Issue Construction Drawings - Murrayfield Stad Accom Works - Utilities															
5A-11-S501-90	Issue Construction Drawings - S501 Trackform	0	0%	25-Nov-09*	25-Nov-09*	5A-11-S501-90 Issue Construction Drawings - S501 Trackform															
5A-11-S502-100	Issue Construction Drawings - S502 Trackform	0	0%	25-Nov-09*	25-Nov-09*	5A-11-S502-100 Issue Construction Drawings - S502 Trackform															
5A-11-S503-110	Issue Construction Drawings - S503 Trackform	0	0%	25-Nov-09*	25-Nov-09*	5A-11-S503-110 Issue Construction Drawings - S503 Trackform															
5A-11-S504-120	Issue Construction Drawings - S504 Trackform	0	0%	26-Nov-09*	26-Nov-09*	5A-11-S504-120 Issue Construction Drawings - S504 Trackform															
5A-11-S21A-60	Issue Construction Drawings - S21A Trackform	0	0%	01-Dec-09*	01-Dec-09*	5A-11-S21A-60 Issue Construction Drawings - S21A Trackform															
5A-11-S22A-80	Issue Construction Drawings - S22A Trackform	0	0%	09-Dec-09*	09-Dec-09*	5A-11-S22A-80 Issue Construction Drawings - S22A Trackform															
5A-11-21B-40	Issue Construction Drawings - Murrayfield Stad Accom Works - Other	0	0%	15-Dec-09*	15-Dec-09*	5A-11-21B-40 Issue Construction Drawings - Murrayfield Stad Accom Works - Other															
5A-11-S21A-20	Issue Construction Drawings - S501 Roseburn St RE Structure (1)	0	0%	05-Jan-10*	05-Jan-10*	5A-11-S21A-20 Issue Construction Drawings - S501 Roseburn St RE Structure															
5A-11-S21A-30	Issue Construction Drawings - S503 Haymarket Depot Access Bridge	0	0%	05-Jan-10*	05-Jan-10*	5A-11-S21A-30 Issue Construction Drawings - S503 Haymarket Depot Access															
5A-11-S21A-40	Issue Construction Drawings - S505 Roseburn Street RE Structure (2)	0	0%	05-Jan-10*	05-Jan-10*	5A-11-S21A-40 Issue Construction Drawings - S505 Roseburn Street RE Structure															
5A-11-21B-30	Issue Construction Drawings - Murrayfield Stad Accom Works - Roads	0	0%	11-Jan-10*	11-Jan-10*	5A-11-21B-30 Issue Construction Drawings - Murrayfield Stad Accom Works - Roads															
<b>S21A - Roseburn Street Viaduct</b>						241															
B25369	Agreement of Change (BDDH-IFC) - S21A	0	0%	30-Oct-09	30-Oct-09	Agreement of Change (BDDH-IFC) - S21A															
5A-11-S21A-50	Structure S504 (Dummy)	160	0%	12-Jan-10	25-Oct-10	5A-11-S21A-50															
<b>S21B - Murrayfield Stadium Retaining Wall</b>						92															
B25329	Agreement of Change (BDDH-IFC) - S21B	0	0%	30-Oct-09	30-Oct-09	Agreement of Change (BDDH-IFC) - S21B															
5A-11-S21B-35	Murrayfield Stadium Accomodation Works - Other	40	0%	27-Jan-10*	23-Mar-10	5A-11-S21B-35															
<b>S21C - Murrayfield Stadium Underpass</b>						56															
1973	Installation of site road part of RTW S21B	0	0%	30-Oct-09		Installation of site road part of RTW S21B															
1884	Excavation top soil part of RTW S21B	0	0%	30-Oct-09		Excavation top soil part of RTW S21B															
2055	Site clearance in general part of RTW S21B	0	0%	30-Oct-09		Site clearance in general part of RTW S21B															
B25339	Agreement of Change (BDDH-IFC) - S21C	0	0%	30-Oct-09	30-Oct-09	Agreement of Change (BDDH-IFC) - S21C															
1896	Site fences part of RTW 21B	0	0%	27-Nov-09		1896 Site fences part of RTW 21B															
<b>Site Installation, clearance, access</b>						14															
				29-Nov-09	20-Dec-09																

Date	Revision	Checked	Approved
30-Oct-09	Construction Programme Updated V50 & Progress	JAC	

■ Actual Work    ■ % Complete  
■ Normal        ■ WBS Summary Activity  
◆ Milestone       ◆ Milestone

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CEC00775849\_0126

# Three Month Look-Ahead Programme

November 2009 - January 2010

# EDINBURGH TRAM NETWORK



Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	2009												2010					
						November					December					January		February					
						26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08		
<b>S1</b>		14		29-Nov-09	20-Dec-09																		
2181	Erection protection fence	1	0%	29-Nov-09	29-Nov-09	2181 → Erection protection fence																	
2012	Rail possessions - sheet piling (indicative only)	3	0%	06-Dec-09	20-Dec-09	2012 → Rail possessions - sheet piling (indicative only)																	
<b>Substructures</b>		31		06-Dec-09	01-Feb-10																		
<b>Bottomslab</b>		30		06-Dec-09	29-Jan-10																		
1906	sheet piling	3	0%	06-Dec-09	20-Dec-09	1906 → sheet piling																	
1897	partially removal existing Wingwall	1	0%	04-Jan-10	04-Jan-10	1897 → partially removal existing Wingwall																	
2488	Excavation to formation level	1	0%	05-Jan-10	05-Jan-10	2488 → Excavation to formation level																	
2269	Casting blinding	1	0%	06-Jan-10	06-Jan-10	2269 → Casting blinding																	
2250	Formwork erection	1	0%	07-Jan-10	07-Jan-10	2250 → Formwork erection																	
2191	Fixing reinforcement	2	0%	08-Jan-10	11-Jan-10	2191 → Fixing reinforcement																	
2022	Casting concrete	1	0%	12-Jan-10	12-Jan-10	2022 → Casting concrete																	
1993	Removing formwork	1	0%	29-Jan-10	29-Jan-10	1993 → Removing formwork																	
<b>Sidewall 1</b>		6		13-Jan-10	20-Jan-10																		
2075	Formwork erection outside	1	0%	13-Jan-10	13-Jan-10	2075 → Formwork erection outside																	
1916	Fixing reinforcement	2	0%	14-Jan-10	15-Jan-10	1916 → Fixing reinforcement																	
1907	Formwork erection inside	1	0%	18-Jan-10	18-Jan-10	1907 → Formwork erection inside																	
2498	Casting concrete	1	0%	19-Jan-10	19-Jan-10	2498 → Casting concrete																	
2279	Removing Formwork	1	0%	20-Jan-10	20-Jan-10	2279 → Removing Formwork																	
<b>Sidewall 2</b>		6		21-Jan-10	28-Jan-10																		
1914	Formwork erection inside	1	0%	21-Jan-10	21-Jan-10	1914 → Formwork erection inside																	
2085	Fixing reinforcement	2	0%	22-Jan-10	25-Jan-10	2085 → Fixing reinforcement																	
1926	Formwork erection outside	1	0%	26-Jan-10	26-Jan-10	1926 → Formwork erection outside																	
1917	Casting concrete	1	0%	27-Jan-10	27-Jan-10	1917 → Casting concrete																	
2508	Removing Formwork	1	0%	28-Jan-10	28-Jan-10	2508 → Removing Formwork																	
<b>Stubwall</b>		2		29-Jan-10	01-Feb-10																		
2013	Fixing reinforcement	2	0%	29-Jan-10	01-Feb-10	2013 → Fixing reinforcement																	
<b>S21D - Murrayfield Training Pitches Retaining Wall</b>		45		30-Oct-09	15-Jan-10																		
B25349	Agreement of Change (BDD-IFC) - S21D	0	0%	30-Oct-09	30-Oct-09	B25349 → Agreement of Change (BDD-IFC) - S21D																	
5A-11-S21D-31	Site Clearance	10	0%	27-Nov-09*	11-Dec-09	5A-11-S21D-31 → Site Clearance																	
5A-11-S21D-61	Foundations	15	0%	14-Dec-09	15-Jan-10	5A-11-S21D-61 → Foundations																	
<b>S21E - Water of Leith Bridge</b>		46		30-Oct-09	18-Jan-10																		
B25359	Agreement of Change (BDD-IFC) - S21E	0	0%	30-Oct-09	30-Oct-09	B25359 → Agreement of Change (BDD-IFC) - S21E																	
<b>Site Installation, clearance, access</b>		5		11-Jan-10	18-Jan-10																		
<b>S1 - west</b>		5		11-Jan-10	18-Jan-10																		
2320	Site clearance - cut down of trees	5	0%	11-Jan-10*	18-Jan-10	2320 → Site clearance - cut down of trees																	
<b>W8 - Baird Drive Retaining Walls</b>		90		30-Oct-09	19-Mar-10																		
B25319	Agreement of Change (BDD-IFC) - RW W8	0	0%	30-Oct-09	30-Oct-09	B25319 → Agreement of Change (BDD-IFC) - RW W8																	
5A-11-W8-31	Site Clearance	10	0%	27-Nov-09*	11-Dec-09	5A-11-W8-31 → Site Clearance																	

Date	Revision	Checked	Approved
30-Oct-09	Construction Programme Updated V50 & Progress	JAC	

■ Actual Work    ■ % Complete  
■ Normal        ■ WBS Summary Activity  
◆ Milestone

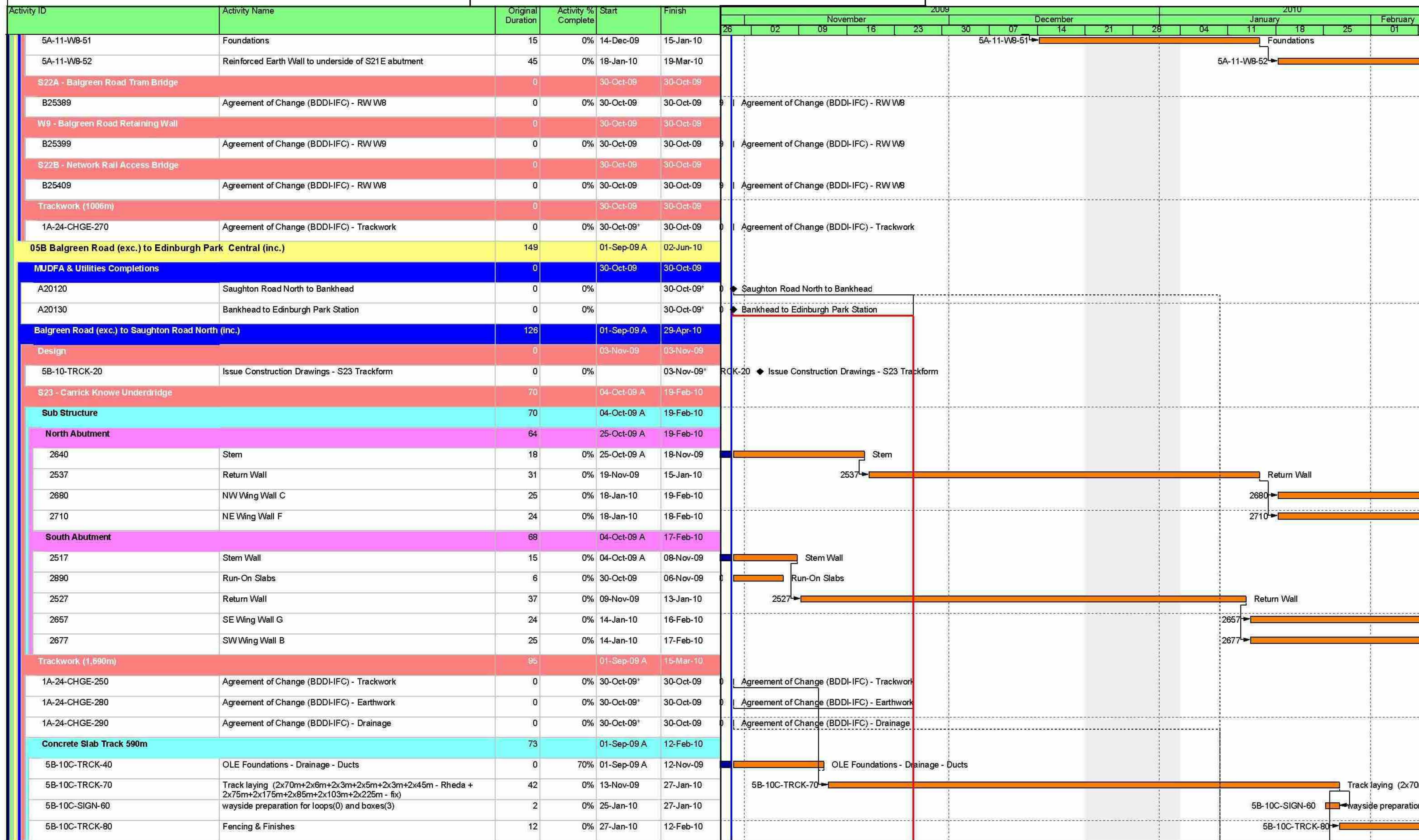
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CEC00775849\_0127

Three Month Look-Ahead Programme

November 2009 - January 2010

EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
30-Oct-09	Construction Programme Updated V50 & Progress	JAC	

■ Actual Work    ■ % Complete  
■ Normal        ■ WBS Summary Activity  
◆ Milestone       ◆ Milestone

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CEC00775849\_0128



Three Month Look-Ahead Programme

November 2009 - January 2010

EDINBURGH TRAM NETWORK



Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	2009												2010			
						November				December				January				February			
						26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08
<b>Ballasted Track 1,160m</b>																					
5B-10A-TRCK-30	Earthworks - Subbase	20	0%	27-Nov-09	08-Jan-10	5B-10A-TRCK-30 → Earthworks - Subbase															
5B-10A-TRCK-50	OLE Foundations - Drainage	46	0%	11-Jan-10	15-Mar-10	5B-10A-TRCK-50 → OLE Foundations - Drainage															
<b>Saughton Road North Tram Stop</b>																					
5B-10-TRMS-90	Civil Engineering and Building Works incl related cubicle foundations and cable ducts	65	0%	27-Jan-10	29-Apr-10	5B-10-TRMS-90 → Civil Engineering and Building Works incl related cubicle foundations and cable ducts															
<b>Jenners Depository Sub Station</b>																					
5B-10-SUBS-20	Order REC supply from Scottish Power	0	0%	27-Nov-09	27-Nov-09	5B-10-SUBS-20 ◆ Order REC supply from Scottish Power															
<b>Saughton Road North (exc.) to Bankhead (inc.)</b>																					
<b>Design</b>																					
5B-09-TRCK-40	Re-Design to accommodate sewer	0	0%	30-Oct-09	30-Oct-09	5B-09-TRCK-40 Re-Design to accommodate sewer															
5B-09-TRCK-20	Issue Construction Drawings - S26 Trackform	0	0%		16-Dec-09*	5B-09-TRCK-20 ◆ Issue Construction Drawings - S26 Trackform															
<b>S26 - South Gyle Access Road Bridge</b>																					
A20860	Agreement of Change (BDD-IFC) - S26	0	0%	30-Oct-09	30-Oct-09*	A20860 Agreement of Change (BDD-IFC) - S26															
<b>Substructure</b>																					
<b>West Abutment</b>																					
<b>Foundation</b>																					
3036	Traffic Management	2	0%	11-Jan-10	12-Jan-10	3036 Traffic Management															
3046	Mobilise Sheet Piling Rig	2	0%	13-Jan-10	14-Jan-10	3046 Mobilise Sheet Piling Rig															
3056	Rail Possession 1	1	0%	17-Jan-10	17-Jan-10	3056 Rail Possession 1															
3066	Install Sheet Piles	2	0%	17-Jan-10	18-Jan-10	3066 Install Sheet Piles															
3076	Demobilise Sheet Piling Equipment	1	0%	19-Jan-10	19-Jan-10	3076 Demobilise Sheet Piling Equipment															
3086	1st Stage Excavation	3	0%	20-Jan-10	22-Jan-10	3086 1st Stage Excavation															
3096	Create Piling Platform	4	0%	25-Jan-10	28-Jan-10	3096 Create Piling Platform															
3106	Mobilise Bored Piling Rig	1	0%	29-Jan-10	29-Jan-10	3106 Mobilise Bored Piling Rig															
<b>East Abutment</b>																					
<b>Foundation</b>																					
3276	Traffic Management	2	0%	13-Jan-10	14-Jan-10	3276 Traffic Management															
3286	Mobilise Sheet Piling Rig	2	0%	20-Jan-10	21-Jan-10	3286 Mobilise Sheet Piling Rig															
3296	Rail Possession 2	1	0%	24-Jan-10	24-Jan-10	3296 Rail Possession 2															
3306	Install Sheet Piles	2	0%	24-Jan-10	25-Jan-10	3306 Install Sheet Piles															
3316	Demobilise Sheet Piling Equipment	1	0%	26-Jan-10	26-Jan-10	3316 Demobilise Sheet Piling Equipment															
3326	1st Stage Excavation	3	0%	27-Jan-10	29-Jan-10	3326 1st Stage Excavation															
<b>W11 - Bankhead Drive Retaining Wall</b>																					
1A-24-CHGE-300	Agreement of Change (BDD-IFC) - RW W11	0	0%	30-Oct-09*	30-Oct-09	1A-24-CHGE-300 Agreement of Change (BDD-IFC) - RW W11															
5B-09-W11-100	Retaining Wall Construction (Dummy)	100	0%	11-Jan-10	02-Jun-10	5B-09-W11-100 Retaining Wall Construction (Dummy)															
<b>Trackwork (1,260m)</b>																					
1A-24-CHGE-310	Agreement of Change (BDD-IFC) - Trackwork	0	0%	30-Oct-09*	30-Oct-09	1A-24-CHGE-310 Agreement of Change (BDD-IFC) - Trackwork															
1A-24-CHGE-320	Agreement of Change (BDD-IFC) - Earthwork	0	0%	30-Oct-09*	30-Oct-09	1A-24-CHGE-320 Agreement of Change (BDD-IFC) - Earthwork															
1A-24-CHGE-330	Agreement of Change (BDD-IFC) - Drainage	0	0%	30-Oct-09*	30-Oct-09	1A-24-CHGE-330 Agreement of Change (BDD-IFC) - Drainage															

Date	Revision	Checked	Approved
30-Oct-09	Construction Programme Updated V50 & Progress	JAC	

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Actual Work    
  % Complete  
 Normal    
  WBS Summary Activity  
 Milestone

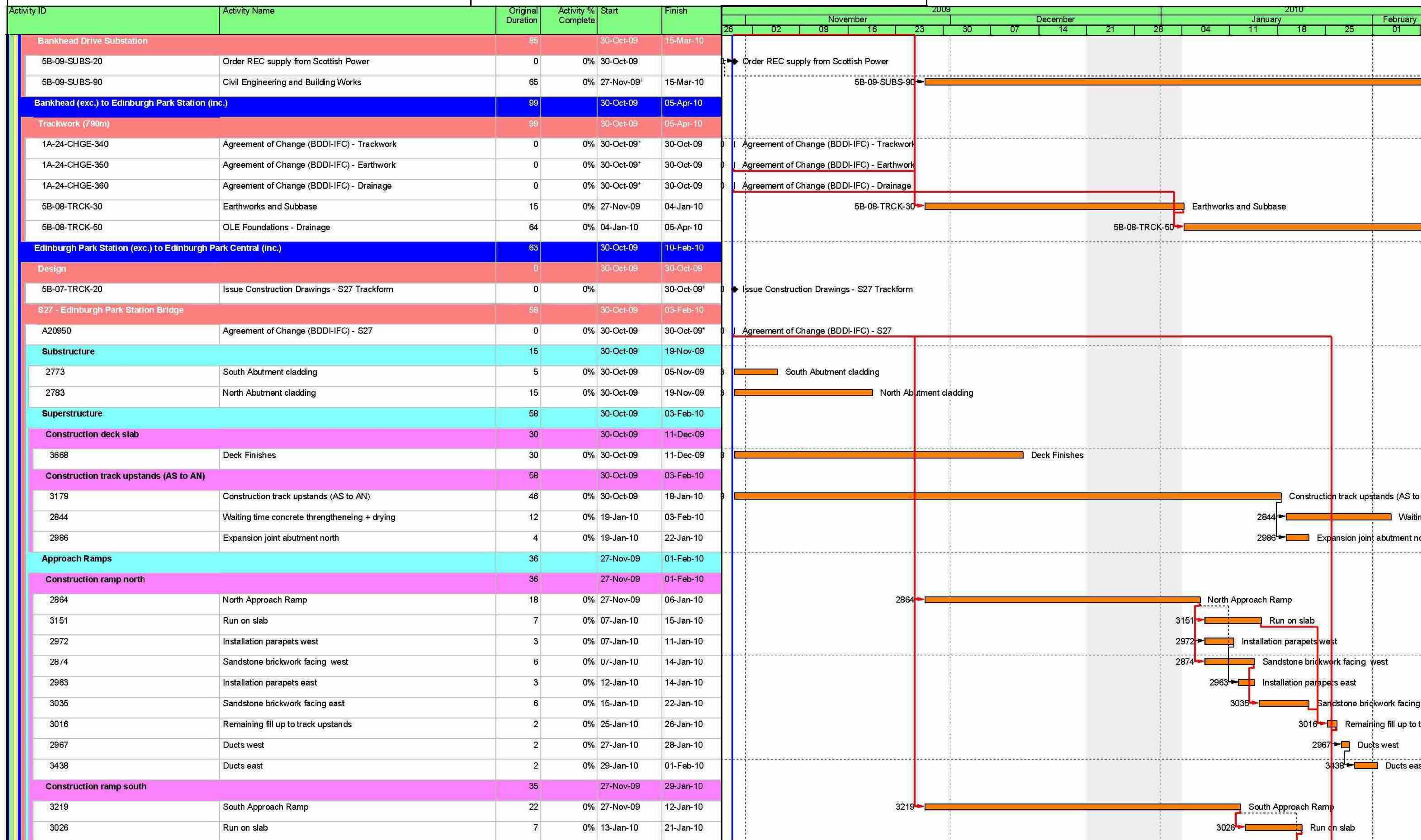
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# Three Month Look-Ahead Programme

November 2009 - January 2010

# EDINBURGH TRAM NETWORK



Date	Revision	Checked	Approved
30-Oct-09	Construction Programme Updated V50 & Progress	JAC	

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- Actual Work
- Normal
- WBS Summary Activity
- Milestone
- % Complete

"This programme is provided for information and coordination purposes only; and without prejudice to the rights of the Infraco under the Agreement. This programme constitutes a target programme and as such, contains durations that are based on a risk profile not consistent with the Accepted Programme."

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