

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | U13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------|--|-------------------|-----------|-----------|-------------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J |
| | Haymarket Ch 1250-1125 | 464 | 17-Apr-09 | 08-Mar-11 | 275 | 08-Mar-11, Haymarket Ch 1250-1125 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Phase 1 | 17 | 17-Apr-09 | 12-May-09 | 206 | 12-May-09, Phase 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6390 | Establish Traffic Management & Temp. Fencing | 2 | 17-Apr-09 | 20-Apr-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6400 | Remove island surfacing and exc. to formation | 4 | 21-Apr-09 | 24-Apr-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6410 | Construct Kerb lines | 2 | 27-Apr-09 | 28-Apr-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6420 | Move Gullies | 2 | 29-Apr-09 | 30-Apr-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6430 | Sub base | 2 | 01-May-09 | 05-May-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6440 | Roadbase/base course/wearing course/temp ramps | 3 | 06-May-09 | 08-May-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6450 | Pavement Works | 5 | 29-Apr-09 | 06-May-09 | 171 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6460 | White Lines | 1 | 11-May-09 | 11-May-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6470 | Street Lighting / Traffic Signals / Road Signs | 5 | 29-Apr-09 | 06-May-09 | 171 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6475 | Remove fencing and Traffic Management | 1 | 12-May-09 | 12-May-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Phase 2 | 21 | 13-May-09 | 11-Jun-09 | 206 | 11-Jun-09, Phase 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6480 | Establish Traffic Management & Temp. Fencing | 2 | 13-May-09 | 14-May-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6490 | Excavate for new channel and kerb line / remove existing kerbs | 2 | 15-May-09 | 18-May-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6500 | Construct Kerb lines | 2 | 19-May-09 | 20-May-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6510 | Reset Gullies | 1 | 21-May-09 | 21-May-09 | 170 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6520 | Surface new channel | 1 | 22-May-09 | 22-May-09 | 170 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6540 | Pavement Works | 15 | 21-May-09 | 11-Jun-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6550 | White Lines | 1 | 26-May-09 | 26-May-09 | 170 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6560 | Street Lighting / Traffic Signals / Road Signs | 3 | 21-May-09 | 26-May-09 | 170 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6565 | Remove fencing and Traffic Management | 1 | 29-May-09 | 29-May-09 | 168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Phase 4a | 22 | 12-Apr-10 | 13-May-10 | 22 | 13-May-10, Phase 4a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6730 | Establish Traffic Management & Temp. Fencing | 2 | 12-Apr-10 | 14-Apr-10 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6740 | Remove island surfacing and exc. to formation | 5 | 14-Apr-10 | 21-Apr-10 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6750 | Construct Kerb lines | 4 | 21-Apr-10 | 27-Apr-10 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6760 | Move Gullies | 2 | 27-Apr-10 | 29-Apr-10 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6770 | Sub base | 3 | 29-Apr-10 | 05-May-10 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6775 | Plane off wearing course | 1 | 05-May-10 | 06-May-10 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6780 | Roadbase/base course/wearing course/temp ramps | 3 | 06-May-10 | 11-May-10 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6790 | Pavement Works | 6 | 27-Apr-10 | 06-May-10 | 26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6800 | White Lines | 1 | 11-May-10 | 12-May-10 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6810 | Street Lighting / Traffic Signals / Road Signs | 7 | 27-Apr-10 | 07-May-10 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6815 | Remove fencing and Traffic Management | 1 | 12-May-10 | 13-May-10 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|-----------|----------|---------|----------|---------------|--|
| Date | Revision | Checked | Approved | Page 29 of 56 | V31 Baseline Remaining Work V31 Baseline Milestone Summary |
| 10-Apr-09 | | scs | | | Actual Work Critical Remaining Work Milestone |

CEC00971600_0068

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2008 | | | | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | U13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------|--|-------------------|-----------|-----------|-------------|-------------|-----------|-----------|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M |
| Phase 1 | | | | | | 79 | 21-Sep-10 | 25-Jan-11 | 72 | 25-Jan-11, Phase 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A8180 | Establish Traffic Management & Temp. Fencing | 2 | 21-Sep-10 | 23-Sep-10 | 72 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A8190 | Excavate for new channel and kerb line / remove existing kerbs | 18 | 23-Sep-10 | 19-Oct-10 | 72 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A8200 | Construct Kerb lines | 23 | 28-Sep-10 | 29-Oct-10 | 72 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A8210 | Reset Gullies | 15 | 12-Oct-10 | 04-Nov-10 | 92 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A8220 | Surface new channel | 9 | 04-Nov-10 | 17-Nov-10 | 92 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A8230 | Pavement Works | 31 | 29-Oct-10 | 24-Jan-11 | 72 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A8240 | Street Lighting / Traffic Signals / Road Signs | 7 | 29-Oct-10 | 11-Nov-10 | 96 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A8245 | Remove fencing and Traffic Management | 1 | 24-Jan-11 | 25-Jan-11 | 72 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Trackwork | | | | | | 597 | 11-Feb-09 | 21-Jul-11 | 0 | 21-Jul-11, Trackwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12320 | Issue Construction Drawings | 0 | 11-Feb-09 | 11-Feb-09 | | [Milestone] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Haymarket Ch 1250-1125 | | | | | | 420 | 01-Jun-09 | 15-Feb-11 | 81 | 15-Feb-11, Haymarket Ch 1250-1125 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 3 | | | | | | 213 | 01-Jun-09 | 12-Apr-10 | 22 | 12-Apr-10, Phase 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1st half | | | | | | 197 | 01-Jun-09 | 18-Mar-10 | 24 | 18-Mar-10, 1st half | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1D-14H-TRCK | Set Track (54m) | 4 | 04-Mar-10 | 10-Mar-10 | 24 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6570 | Establish Traffic Management & Temp. Fencing | 2 | 01-Jun-09 | 02-Jun-09 | 168 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6580 | Excavate box | 1 | 03-Jun-09 | 03-Jun-09 | 168 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6590 | Excavate, lay and concrete ducts | 2 | 04-Jun-09 | 05-Jun-09 | 168 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6600 | Excavate and construct OLE bases | 2 | 04-Jun-09 | 05-Jun-09 | 168 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6630 | Place upper concrete and cure | 4 | 09-Mar-10 | 15-Mar-10 | 24 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6640 | Street Surface finishes | 3 | 15-Mar-10 | 18-Mar-10 | 24 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2nd half | | | | | | 16 | 18-Mar-10 | 12-Apr-10 | 22 | 12-Apr-10, 2nd half | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1D-14I-TRCK-7 | Set Track (54m) | 4 | 25-Mar-10 | 31-Mar-10 | 22 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6650 | Excavate box | 1 | 18-Mar-10 | 19-Mar-10 | 24 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6660 | Excavate, lay and concrete ducts | 2 | 19-Mar-10 | 23-Mar-10 | 24 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6700 | Place upper concrete and cure | 4 | 30-Mar-10 | 06-Apr-10 | 22 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6710 | Street Surface finishes | 3 | 06-Apr-10 | 09-Apr-10 | 22 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6720 | Remove fencing and Traffic Management | 1 | 09-Apr-10 | 12-Apr-10 | 22 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 5 | | | | | | 107 | 09-Jun-10 | 08-Nov-10 | 54 | 08-Nov-10, Phase 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1st half | | | | | | 29 | 09-Jun-10 | 20-Jul-10 | 88 | 20-Jul-10, 1st half | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1D-14J-TRCK-7 | Set Track (54m) | 4 | 06-Jul-10 | 12-Jul-10 | 8 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6920 | Establish Traffic Management & Temp. Fencing | 2 | 09-Jun-10 | 11-Jun-10 | 22 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6940 | Excavate box | 1 | 11-Jun-10 | 14-Jun-10 | 22 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6950 | Excavate, lay and concrete ducts | 2 | 14-Jun-10 | 16-Jun-10 | 22 | [Gantt bar] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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