

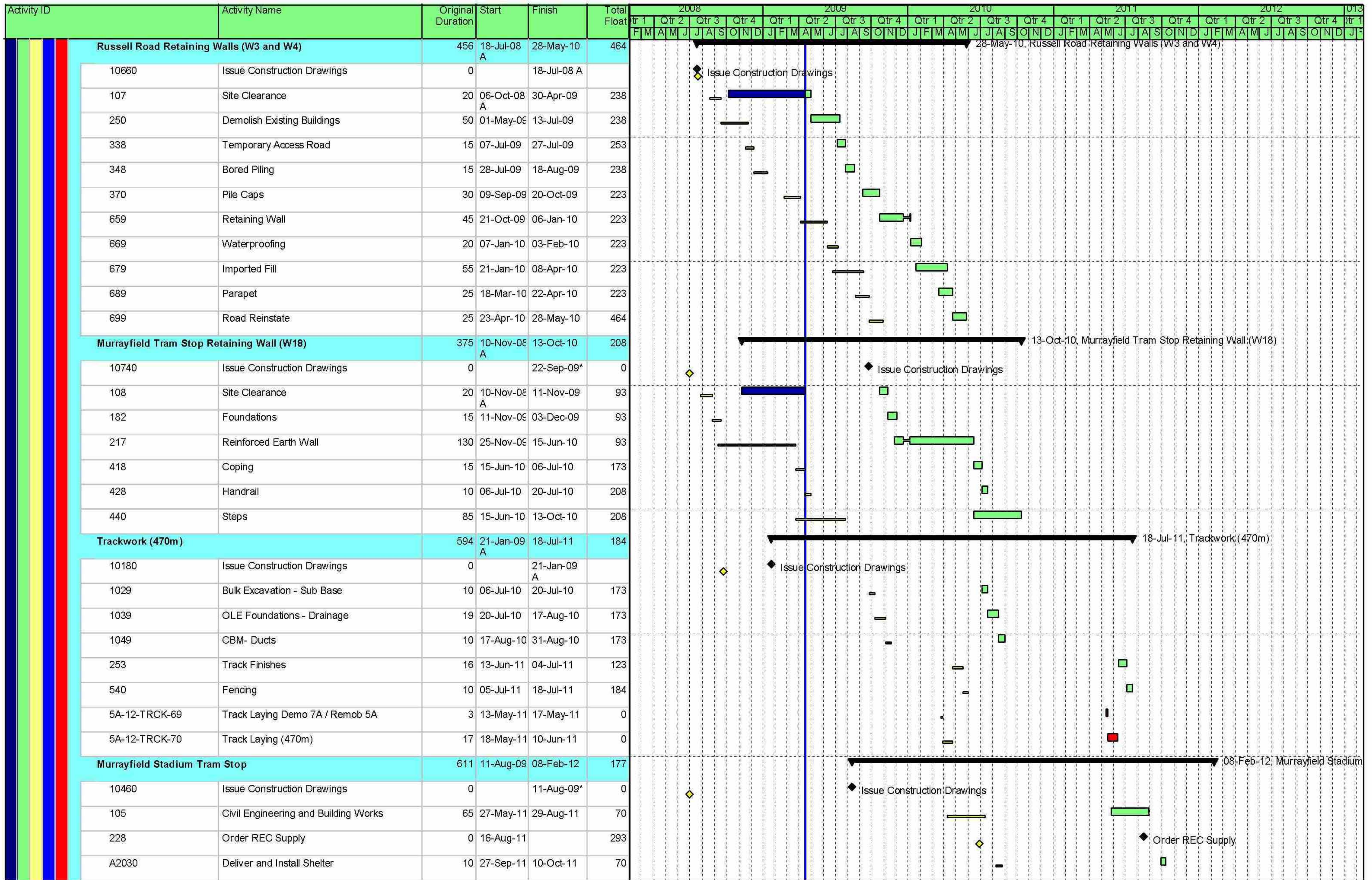
Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2008				2009				2010				2011				2012																																				
						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4																																	
						F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
Haymarket Station Tram Stop						21-Apr-11, Haymarket Station Tram Stop																																																				
12350	Issue Construction Drawings	0	02-Jul-08	21-Apr-11	373	Issue Construction Drawings																																																				
135	Civil Engineering and Building Works	65	18-Aug-09	17-Nov-09	550	Civil Engineering and Building Works																																																				
488	Order REC Supply	0	23-Nov-10		468	Order REC Supply																																																				
A2480	Deliver and Install Shelter	10	19-Jan-11	02-Feb-11	245	Deliver and Install Shelter																																																				
A4678	Access for visual inspection for E&M Tram Stop installation (02A Haymarket Station)	0	03-Jan-11		464	Access for visual inspection for E&M Tram Stop installation (02A Haymarket Station)																																																				
A4679	Access for E&M Tram Stop installation (02A Haymarket Station)	0	02-Feb-11		260	Access for E&M Tram Stop installation (02A Haymarket Station)																																																				
A4680	Install LV Power Supply and LV Power Equipment	25	02-Feb-11	09-Mar-11	245	Install LV Power Supply and LV Power Equipment																																																				
A4690	Install Telecon Equipment	20	09-Mar-11	07-Apr-11	255	Install Telecon Equipment																																																				
A4700	Install Station Control Equipment + AFC Equipment	25	09-Mar-11	14-Apr-11	245	Install Station Control Equipment + AFC Equipment																																																				
A4710	Package Test Tramstop	5	14-Apr-11	21-Apr-11	245	Package Test Tramstop																																																				
A6170	Installation of SIG-interlocking cubicle	15	16-Feb-11	09-Mar-11	285	Installation of SIG-interlocking cubicle																																																				
A6180	Commissioning of SIG -interlocking cubicle	5	09-Mar-11	16-Mar-11	285	Commissioning of SIG -interlocking cubicle																																																				
SECTION 05 ROSEBURN JUNCTION TO GOGAR						14-Feb-12, SECTION 05 ROSEBURN JUNCTION TO GOGAR																																																				
Opening Sequence A (Airport to Haymarket)						14-Feb-12, Opening Sequence A (Airport to Haymarket)																																																				
05A Roseburn Junction (exc.) to Balgreen Road (inc.)						14-Feb-12, 05A Roseburn Junction (exc.) to Balgreen Road (inc.)																																																				
E & M Installations						14-Feb-12, E & M Installations																																																				
5A-11/12-OHLE-50	Installation of poles and building fixings	18	07-Nov-11	01-Dec-11	0	Installation of poles and building fixings																																																				
5A-11/12-OHLE-60	Overhead Catenary Line	43	02-Dec-11	14-Feb-12	0	Overhead Catenary Line																																																				
A4083	Access for visual inspection for E&M wayside installation (05A)	0	06-Oct-11		255	Access for visual inspection for E&M wayside installation (05A)																																																				
A4084	Access for E&M wayside installation (05A)	0	07-Nov-11		234	Access for E&M wayside installation (05A)																																																				
A4098	Access for visual inspection to cable pits for cable laying (05A)	0	15-Nov-11		227	Access for visual inspection to cable pits for cable laying (05A)																																																				
A4099	Access to cable pits for cable laying (05A)	0	16-Dec-11		206	Access to cable pits for cable laying (05A)																																																				
A4100	Install Electrical Cables	12	16-Dec-11	16-Jan-12	49	Install Electrical Cables																																																				
A4110	Install Fibre Optic Cables	12	16-Dec-11	16-Jan-12	66	Install Fibre Optic Cables																																																				
A4120	Install Signalling Wayside Equipment	12	17-Jan-12	01-Feb-12	49	Install Signalling Wayside Equipment																																																				
Roseburn Junction (exc.) to Murrayfield Stadium (inc.)						08-Feb-12, Roseburn Junction (exc.) to Murrayfield Stadium (inc.)																																																				
Russel Road Underbridge (S20)						20-Jan-10, Russel Road Underbridge (S20)																																																				
10270	Issue Construction Drawings	0	23-May-08	20-Jan-10	288	Issue Construction Drawings																																																				
103	Excavation and piling	60	17-Apr-09	13-Jul-09	188	Excavation and piling																																																				
238	Bases	30	14-Jul-09	25-Aug-09	188	Bases																																																				
429	Abutments and Wing Walls	45	12-Aug-09	13-Oct-09	188	Abutments and Wing Walls																																																				
439	Deck	50	07-Oct-09	16-Dec-09	188	Deck																																																				
449	Bridge Finishes	60	14-Oct-09	20-Jan-10	288	Bridge Finishes																																																				

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V31 Baseline
 Remaining Work
◆ V31 Baseline Milestone
 Summary

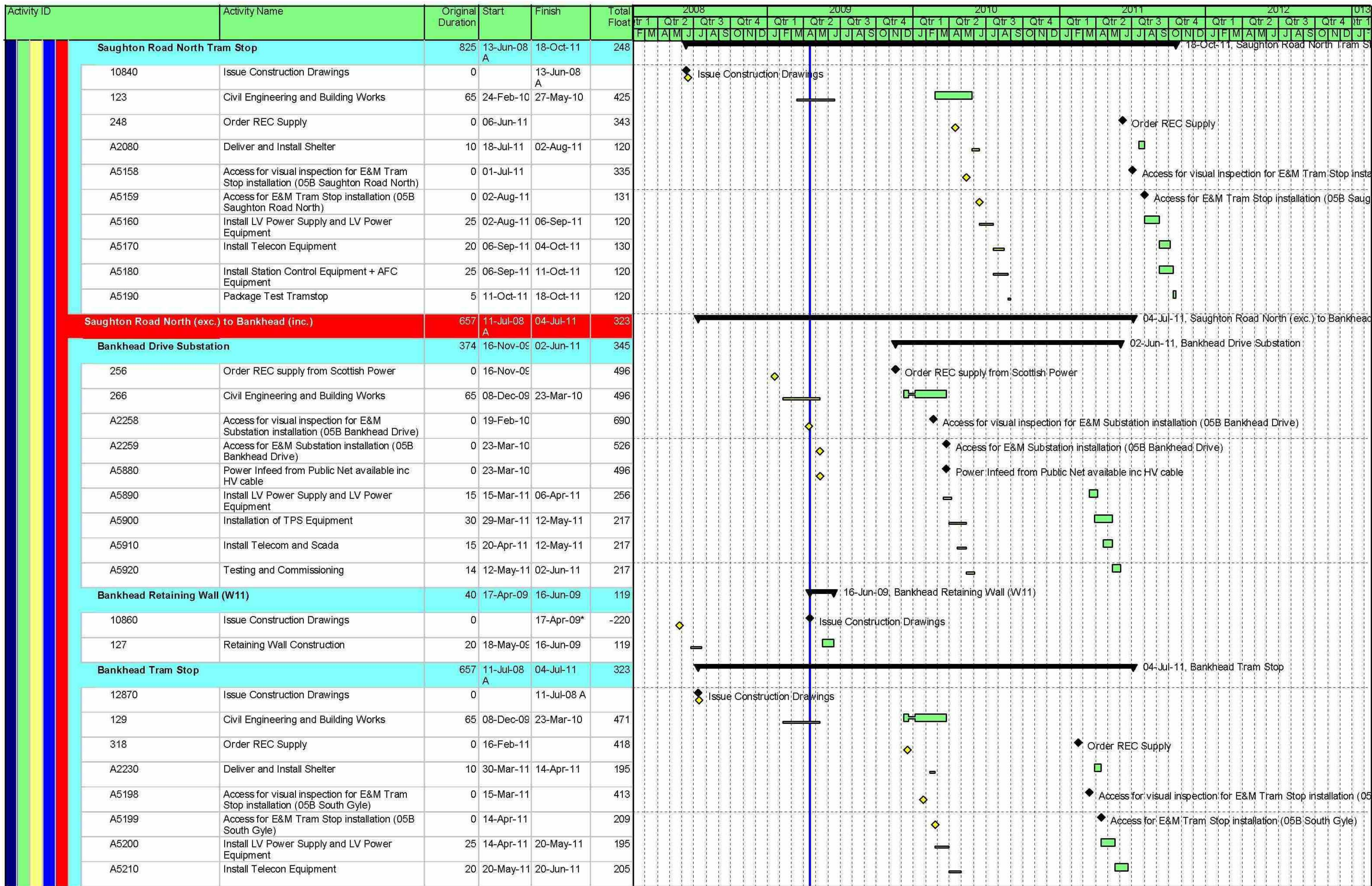
Actual Work
 Critical Remaining Work
◆ Milestone

CEC00971600_0076



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10-Apr-09		scs			Actual Work Critical Remaining Work Milestone

CEC00971600_0077

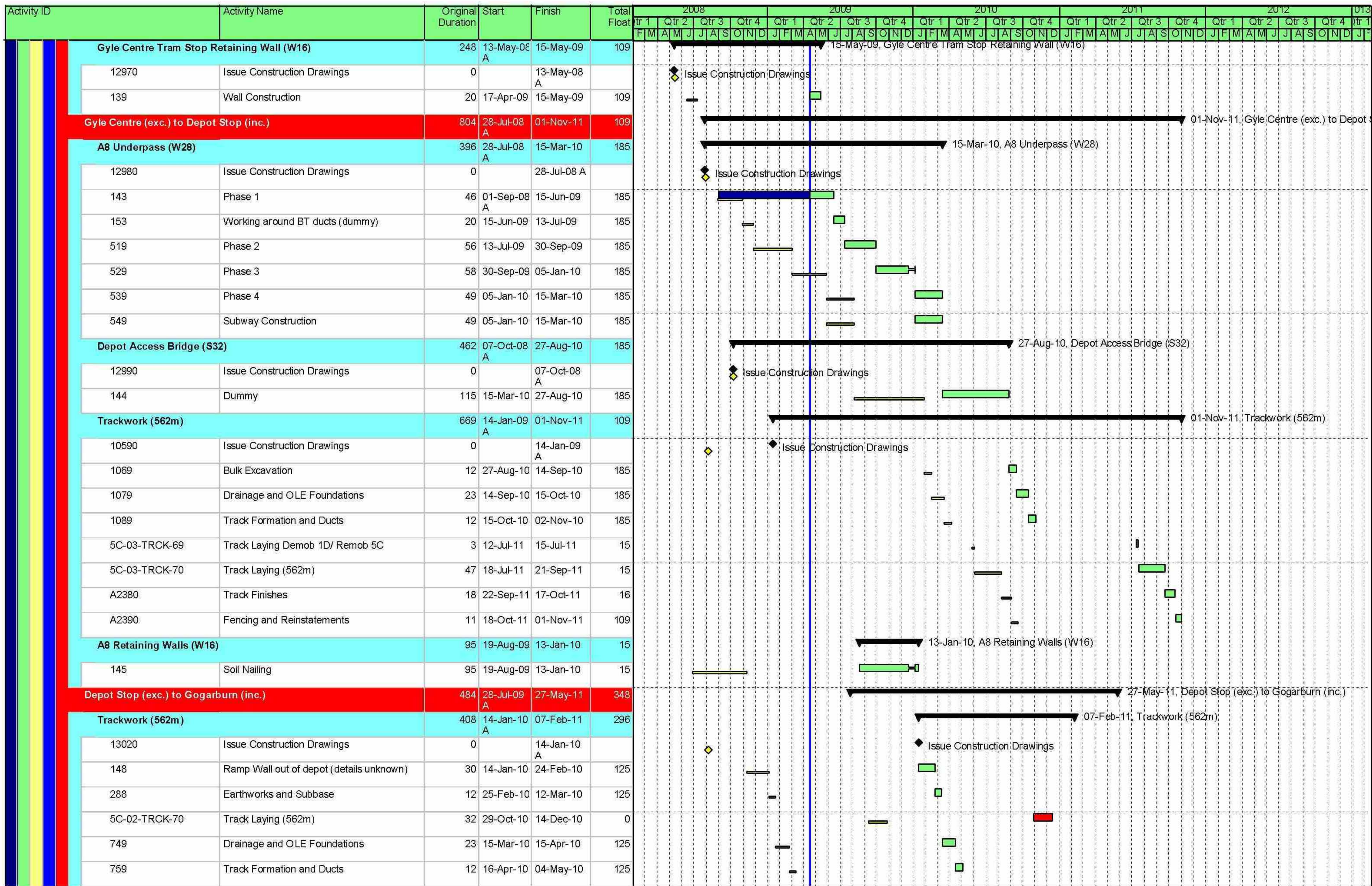


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V31 Baseline
 Remaining Work
 V31 Baseline Milestone
 Summary

Actual Work
 Critical Remaining Work
 Milestone

CEC00971600_0084



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V31 Baseline
 Remaining Work
 V31 Baseline Milestone
 Summary

Actual Work
 Critical Remaining Work
 Milestone

CEC00971600_0089

10.3 Look Ahead Programme