
From: Tom Hickman - TSS
Sent: 10 January 2007 11:30
To: Matthew Crosse
Subject: FW: Overview of SDS Design Programme V10 Received 22nd Dec.2006
Attachments: Analysis of Design Schedule Revision.xls

Follow Up Flag: Follow up
Flag Status: Flagged

Matthew,
as discussed please find attached an Overview Chart tracking SDS Design Deliveries by Prelim/Detailed Design grouped by Section and Sub-Sections.

Regards

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From: Tom Hickman - TSS
Sent: Wed 03/01/2007 14:19
To: Trudi Craggs; Ailsa McGregor; Gavin Murray
Cc: Susan Clark; John McAloon - TSS; Orla O'Regan - TSS; Andie Harper; Daniel Persson
Subject: Overview of SDS Design Programme V10 Received 22nd Dec.2006

Ailsa,
I have completed my overview review of the SDS Design Programme V10 submitted 22nd December with a data date of 11th December.

I have reviewed only to sub-section level and not line by line.

We should ask SDS to provide a commentary on the reasons for the movement in dates since the V9 Baseline issue. John, will during his normal monthly update review in greater detail the impact to individual activities.

The attached spreadsheet shows the movement in number of days by phase (PD or DD) and sub-section since the agreed baseline issue V9. Positive numbers indicate finish date has slipped and negative numbers indicate finish date has come forward.

- There are seventeen area's where the PD completion date has slipped from the V9 Baseline issue.
- There are thirty-one area's where the DD completion date has slipped from the V9 Baseline issue.
- There are 2 areas in PD where actual finish dates in V9 Baseline issue have been replaced with planned dates.
- There are 3 areas in DD where actual start dates in V9 Baseline issue have been replaced with earlier actual start dates.
- There is now only one area where the design completion date is earlier than the agreed completion date for all design of 31st August 2007.
 - Gogarburn to Edinburgh Airport 29-Aug-07
- The total planned man-hours have increased by 35.75hrs

Regards

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